

2019-2020 Priority Items

Item	Responsible Party	Potential Work session Date	Time Line	Anticipated Funding Source
<b>New Priority Programs, Policies, and Initiatives</b>				
Rec Center - Smaller project: locker room, gym/walking track - Referendum on March 3, 2020	Parks and Recreation	As needed	<b>February 8, 2019</b> Rec Center architectural services RFQ's for concept design due to the City <b>February 25, 2019</b> City Council approves contract for architectural services <b>April 1, 2019</b> Kick off meeting on Concept Design Contract <b>November 6, 2019</b> Presentation of final layout and renderings <b>March 3, 2020/September 8, 2020</b> Referendum <b>Sept 2020</b> Start of construction plans <b>Spring/Summer 2021</b> Approval of construction plans <b>Summer 2021</b> Start construction	General Fund L.O.S.T. G.O. Bond
Street projects - increase funding Continue street improvements	Public Works and Administration	As needed	<u>Street Resurfacing - 2020</u> Final Plan 01/2020 Bidding 04/2020 <u>Street Resurfacing - 2021</u> Design FY 20-21 Construction 2021	STBG-SWAP Program Local Option Sales Tax Road Use Tax Storm Water Utility G.O. Bond
Train horn mitigation - new information: how much would a new study cost?	Public Works	As needed	FY 20-21	General Fund

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**On-Going Commitments/ Obligations**

Library /City Hall construction	Administration and Library	None Anticipated	Construction 2018/2019/2020 Completion Jan/Feb 2020	G.O. Bond Local Option Sales Tax Library Foundation
Council adoption of Financial Policies	Administration	None Anticipated	Ongoing	General Fund
Waste Water Treatment Plant improvements – comply with disinfection and nutrient reduction requirements – implementation of multi-year plan	Public Works	10/24/2016 Completed Additional not anticipated	<u>Disinfection</u> Construction Complete 05/2020 Compliance 04/01/2020  <u>Nutrient Reduction</u> Feasibility Report 11/11/2019 Operation Adjustment 07/2022	Sewer Utility Fund
Implement Street Maintenance Building project	Public Works	None Anticipated	Final Plan 01/2020 Construction Contract 03/2020 Construction FY 20-21	General Fund Local Option Sales Tax Road Use Tax
Continue Corridor of Commerce streetscapes on planned basis -Phases X -Phases XI	Public Works	None Anticipated	<u>Phase 10</u> Final Plan 3/2020 Construction Contract 4/2020 Construction 2020 <u>Phase 11</u> Final Plan FY 21-22 Construction FY 23-24	Tax Increment Financing
Implement Housing Study – continue to study issue	Administration, Mayor and Council	6/26/2017 Completed	Ongoing	Housing TIF Local Option Sales Tax General Fund
Make a decision regarding Rental Housing and Code Enforcement, including staffing	Building Code Enforcement	5/28/2019 Completed	Early 2019 staff develops draft rental housing code Early 2020 City Council considers and adopts rental housing code March 2020 City hires code enforcement officer	User Fees General Fund
Develop plan/strategy for Rec Center for long-term viability, including programming, membership, financing, operational and physical improvements	Parks and Recreation	Spring 2020	Ongoing	User Fees General Fund

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Develop plans regarding Graham Park Athletic District, including parking	Parks and Recreation	04/22/2019 Completed	Predesign FY 19-20 Work over the next 20+ Years	G.O. Bond Hotel/Motel Tax Local Option Sales Tax
Trails expansion	Parks and Recreation	None Anticipated	10+ Years	G.O. Bond Hotel/Motel Tax Local Option Sales Tax Grants
Develop a plan for Pickleball Courts	Parks and Recreation	None Anticipated	Complete Plans March 2020 Courts Completed Fall 2020	G.O. Bond Grants
Miracle League Ball Field at Northeast Park	Parks and Recreation	None Anticipated	3-5 Years	G.O. Bond Hotel/Motel Tax Local Option Sales Tax Grants