

City Council Meeting

Monday, May 23, 2022 at 5:15 pm

LOCATION OF MEETING:

City Hall Council Chambers, 627 N. Adams Street, Carroll, Iowa 51401

NOTICE

In addition to attending the meeting in person, the public can watch the meeting live from the City's Cable Access Channel CAAT6 available on Western Iowa Network and Mediacom or on the City's YouTube channel by going to:

https://www.youtube.com/CityofCarrolllowa If you choose to watch live on YouTube you are encouraged to subscribe to the City's YouTube channel so you can access the meeting live when it starts. CAAT6 and YouTube meeting feeds are a view only option and you will not be able to participate in the meeting via CAAT6 or YouTube.

The City of Carroll will make the meeting available telephonically via zoom for those individuals who wish to attend remotely. Individuals wishing to attend remotely need to contact the City at 712-792-1000 by 3:00 PM the day of the meeting to make arrangements.

AGENDA

- 1. Pledge of Allegiance
- 2. Roll Call
- 3. Consent Agenda
 - a. Approval of Minutes of the May 9, 2022 Meeting
 - b. Approval of Bills and Claims
 - c. Licenses and Permits:
 - 1. Renewal of Class "E" Liquor License with Class "B" Wine Permit and Class "C" Beer Permit and Sunday Sales Casey's General Store #3025
 - 2. Renewal of Class "B" Beer Permit with Sunday Sales Pizza Hut
 - 3. New Special Class "C" Liquor License with Sunday Sales *Napoli's Italian Restaurant*

d. Appointment to Committees Commissions and Boards

Appointment by Council

Jean Ludwig - Parks, Recreation and Cultural Advisory Board (3-year term to expire

e. Resolution opposing the elimination of CDBG owner-occupied rehabilitation and down-payment assistance programs

4. Oral Requests and Communications from the Audience

Members of the public wishing to address the Council for items not on the agenda are asked to approach the podium and wait to be recognized. After recognition, the person shall state their name and address for the record. Statement or questions are limited to five (5) minutes.

5. Ordinances

- a. U.S. 30 East Sanitary Sewer Extension 2nd Reading
 - Ordinance Establishing a Connection Charge

6. Resolutions

- a. FY 2023 Health Insurance Renewal
 - Resolution

b. FY 2023 Voluntary Dental Insurance Offering

Resolution

c. FY 2021/2022 Budget Amendment #2

Public Hearing

Also see item 8.a - May 9, 2022 - Reports: FY 2021/2022 Budget Amendment #2 - Set Public Hearing

• City Budget Amendment and Certification Resolution

d. Annexation Request from James A Rezac and Amanda M Rezac

Public Hearing

Also see item 7.b - February 28, 2022 - Discussion Item: Rezac Annexation Request

Resolution

e. Carroll Recreation Center Building Improvements Project - 2021

- Public Hearing on Plans, Specifications, Form of Contract and Estimated Cost
- Resolution Adopting Plans, Specifications, Form of Contract and Estimated

f. Resolution authorizing a contract for a classification and compensation study

Resolution

7. Reports

- a. Carroll City Ordinance Chapter 69.08(44) amendment (Timberline Road)
- 8. Committee Reports (Informational Only)
- 9. Comments from the Mayor
- 10. Comments from the City Council
- 11. Comments from the City Manager
- 12. Work Session: Quiet Zone Discussion
 - Final Quiet Zone Update Report from Bolton & Menk

Also see item XIII. - October 25, 2021 - Union Pacific Railroad Quiet Zone Study Investigation Update - 2021 - Work Session

Video from the October 25, 2021 Carroll City Council Meeting - Quiet Zone Work Session

13. Adjourn

June/July Meetings:

- * Board of Adjustment June 6, 2022 City Hall 627 N Adams St
- * Planning and Zoning Commission June 8, 2022 City Hall 627 N Adams St
- * City Council June 13, 2022 City Hall 627 N Adams St
- * Airport Commission June 13, 2022 Airport Terminal Building 21177 Quail Ave
- * Library Board of Trustees June 20, 2022 Carroll Public Library 118 E 5th St
- * City Council June 27, 2022 City Hall 627 N Adams St
- * Board of Adjustment July 5, 2022 City Hall 627 N Adams St
- * Parks, Recreation and Cultural Advisory Board July 5, 2022 Recreation Center 716 N Grant Rd
- * City Council July 11, 2022 City Hall 627 N Adams St
- * Airport Commission July 11, 2022 Airport Terminal Building 21177 Quail Ave
- * Planning and Zoning Commission July 13, 2022 City Hall 627 N Adams St
- * Library Board of Trustees July 18, 2022 Carroll Public Library 118 E 5th St
- * City Council July 25, 2022 City Hall 627 N Adams St

www.cityofcarroll.com

The City of Carroll will make every attempt to accommodate the needs of persons with disabilities, please notify us at least three business days in advance when possible at 712-792-1000, should special accommodations be required.

| Agenda published on 05/19/2022 at 4:54 PM

COUNCIL MEETING

MAY 9, 2022

(Please note these are draft minutes and may be amended by Council before final approval.)

The Carroll City Council met in regular session on this date at 5:15 p.m. in the Council Chambers, City Hall, 627 N Adams Street. Council Members present: Kyle Bauer, Misty Boes, Tom Bordenaro, LaVern Dirkx, JJ Schreck, and Carolyn Siemann. Absent: None. Mayor Mark Beardmore presided and City Attorney Dave Bruner was in attendance.

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The Pledge of Allegiance was led by the City Council. No Council action taken.

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New employee Melissa Villy, Program Specialist Librarian, was introduced to Council. No Council action taken.

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It was moved by Boes, seconded by Schreck, to approve the following items on the consent agenda: a) minutes of the April 25, 2022 Council meeting, as written; b) bills and claims in the amount of \$281,609,69; and c) Licenses and Permits: Renewal of Class "C" Liquor License with Sunday Sales – *Taqueria Los Comalez Inc.*, New Class "E" Liquor License with Class "B" Wine Permit and Class "C" Beer Permit with Sunday Sales – *Beer Thirty*, Resolution No. 22-38, Allowing Carroll County Softball Association to Serve and Sell Alcoholic Beverages at the Adult Slow Pitch Softball Fields, New Class "B" Beer Permit with Outdoor Service and Sunday Sales – *Carroll County Softball Association*; d) the purchase of sixteen (16) Glock 17 handguns with all accessories and holsters as quoted from Kiesler Police Supply for \$13,384.00; and e) the purchase of a dowel drill and drill bits from Logan Contractors Supply, Inc. at their quoted price of \$16,795.00. On roll call, all present voted aye. Absent: None. Motion carried.

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There were no oral requests or communication from the audience.

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An Ordinance Amending the Code of Ordinances of the City of Carroll by Amending Provisions Pertaining to Building Sewer Connection Charges was introduced by Council Member Dirkx.

It was moved by Dirkx, seconded by Bordenaro, to approve the first reading of said ordinance. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Bauer, seconded by Siemann, to approve Resolution No. 22-39, Supporting Overland Property Group's Low-Income Housing Tax Credit Application in the City of Carroll Called The Villas at Governor's Field. On roll call, all present voted aye except Schreck voted nay. Absent: None. Motion carried.

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It was moved by Dirkx, seconded by Bauer, to approve Resolution No. 22-40, Agreement with JEO Consulting Group, Inc. for Professional Services including separate divisions for sidewalk design and cost estimating for segments on Pleasant Ridge Road, Hidden Valley Road and Timberline Road for the Sidewalk Improvement – 2022 project at no fee for work performed under the JEO Intern Program. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Bauer, seconded by Schreck, to approve Resolution No. 22-41, Contract Extension Agreement Between PerfectMind, Inc. and the City of Carroll for a five (5) year period at \$23,800 per year. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Boes, seconded by Bauer, to approve Resolution No. 22-42, Destination Iowa Grant Application for Merchants Park Renovations. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Dirkx, seconded by Bordenaro, to approve Resolution No. 22-43, Carroll Municipal Golf Course to Complete the 2022 Reciprocal Agreement Form for the Iowa Reciprocal Program. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Schreck, seconded by Bauer, to set Monday, May 23, 2022, as the date for a public hearing for the FY 2021/2022 Budget Amendment #2. On roll call, all present voted aye. Absent: None. Motion carried.

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It was moved by Schreck, seconded by Boes, to demand a warranty deed and take ownership of property at 408 West 7th Street since the terms of the stipulation and agreement were not met by James and Pamela Nieland. The City would then seek a buyer to renovate the property and make it habitable. On roll call, ayes: Boes, Bordenaro, Schreck and Siemann; nays: Bauer and Dirkx. Absent: None. Motion carried.

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It was moved by Bauer, seconded by Borde	enaro, to adjourn at 7:09 p.m.	On roll call, all
present voted aye. Absent: None. Motion carried.		
	Mark E. Beardmore, Mayor	
ATTEST:		
Laura A. Schaefer, City Clerk		

05-19-2022 11:37 AM ACCOUNTS PAYABLE PAGE: 1 VENDOR SET: 01 City of Carroll BANK: AP OPEN ITEM REPORT REPORTING: PAID, UNPAID, PARTIAL SUMMARY

=====PAYMENT DATES====== ===ITEM DATES====== ===POSTING DATES======

PAID ITEM	S DATES : 5/06/2022 T	HRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/	2022	
	ITEMS DATES: 5/06/2022 T	HRU 5/19/2022						
UNPAID IT	EMS DATES :		5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/:	2022	
VENDOR	VENDOR NAME	DESCRIPTION		GROSS AMT	PAYMENTS	CHECK#	CHECK DT	BALANCE
01-001704	ACCO	POOL/SPA CHEMICALS		620.60 472.00	0.00	000000	0/00/00	620.60
01-001704	ACCO	CHEMICAL CONTROL P	UMP	472.00	0.00		0/00/00	
01-001704							0/00/00	
01-001704	ACCO	PUMP MOTOR/PROBES				000000	0/00/00	1,457.10
			** TOTALS **	7,695.55	0.00			7,695.55
01-001698	ADVANCED LASER TECHNOLOGI	PRINTER TONER				000000	0/00/00	
			** TOTALS **	99.95	0.00			99.95
01-012650	ALLIANT ENERGY-IES UTILIT	GAS BILLS		7,926.91	7,926.91-	124011	5/13/22	0.00
			** TOTALS **	7,926.91	7,926.91-			0.00
01-002370	ARNOLD MOTOR SUPPLY	#35 WIPERS		67.78	0.00	000000	0/00/00	67.78
01-002370	ARNOLD MOTOR SUPPLY	OIL AND OIL FILTER		99.51		000000	0/00/00	99.51
			** TOTALS **	167.29	0.00			167.29
01-002539	AUTO GRAPHICS PLUS	GOLF COURSE SIGN		40.00	0.00	000000	0/00/00	40.00
			** TOTALS **	40.00	0.00			40.00
01-002805	BADDING CONSTRUCTION CO.	STREET MAINT. BLDG	#17	231,862.01	0.00	000000	0/00/00	231,862.01
			** TOTALS **	231,862.01	0.00			231,862.01
01-002818	BAKER AND TAYLOR INC.	BOOKS		156.49	156.49-	124041	5/19/22	0.00
01-002818	BAKER AND TAYLOR INC.	BOOKS		848.39	848.39-	124041	5/19/22	0.00
01-002818	BAKER AND TAYLOR INC.	BOOKS		335.94	335.94-	124041	5/19/22	0.00
01-002818	BAKER AND TAYLOR INC.	BOOKS		715.23	715.23-	124041	5/19/22	0.00
01-002818	BAKER AND TAYLOR INC.	BOOKS		178.14	178.14-	124041	5/19/22	0.00
			** TOTALS **	2,234.19	2,234.19-			0.00
01-002826	BARCO MUNICIPAL PRODUCTS	SIGNS		431.85	0.00	000000	0/00/00	431.85
			** TOTALS **	431.85	0.00			431.85
01-001239	BLUE VALLEY PUBLIC SAFETY	SIREN #7 REPAIRS		652.50	0.00	000000	0/00/00	652.50
		"					,, , , , , , , ,	

** TOTALS **

SUPPLIES - MERCHANTS PARK

SUPPLIES

PAINT

** TOTALS **

01-000528 BLUEGLOBES LLC RUNWAY LIGHTS

01-000949 BOHLMANN INC. PLAQUE - KRAUS

01-003515 BOMGAARS

01-003515 BOMGAARS

01-003515 BOMGAARS

** TOTALS ** 652.50 0.00 652.50

198.06

24.81

198.06 198.06- 124002 5/13/22 198.06 198.06-

137.58 0.00 000000 0/00/00 46.97 0.00 000000 0/00/00

0.00 000000 0/00/00

0.00

137.58 46.97

0.00

55.00

55.00

24.81

05-19-2022 11:37 AM ACCOUNTS PAYABLE PAGE: 2 VENDOR SET: 01 City of Carroll OPEN ITEM REPORT BANK: AP

=====PAYMENT DATES====== ====ITEM DATES====== ===POSTING DATES======

PAID ITEMS DATES : 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022

REPORTING: PAID, UNPAID, PARTIAL SUMMARY

PAID ITEMS	S DATES : 5/06/2022 '	THRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU			
	ITEMS DATES: 5/06/2022 ' EMS DATES :				5/06/2022 THRU			
UNPAID IT	EMS DATES :		5/U6/2U22 THRU	5/19/2022	5/06/2022 THRU	5/19/	2022	
VENDOR	VENDOR NAME				PAYMENTS			
01-003515	BOMGAARS	SHOP SUPPLIES		49.90	0.00		., ,	
01-003515	BOMGAARS	SHOP SUPPLIES		44.46	0.00	000000	0/00/00	44.46
01-003515	BOMGAARS	FLAG POLE REPAIRS		10.47	0.00		0/00/00	
01-003515	BOMGAARS	CAULK GUN		20.48	0.00		0/00/00	
01-003515	BOMGAARS	SUPPLIES	E.O.	96.64	0.00		0/00/00	
01-003515	BOMGAARS	LANDSCAPING SUPPLI	ES	300.29	0.00	000000	0/00/00	300.29
01-003515	BOMCAARS	COMODERE GAM DADES		40.41	0.00	000000	0/00/00	22.41 40.48
01-003313	DOMGARS	CUNCREIE SAW PARIS		12.00	0.00			
01-003313	DOMCAARS	DIANTING GUDDITEG		13.99	0.00	000000	0/00/00	13.99 38.47
01-003313	DOPIGAANS	FLANTING SUFFLIES	** TOTALS **	846.95	0.00	000000	0/00/00	846.95
01-002311	BOOK FARM INC.	BOOKS		145.69	145.69-	124040	5/19/22	0.00
			** TOTALS **	145.69	145.69-			0.00
01-003693	BRUNER & BRUNER	GENERAL WORK/NUISA	NCE MAIN					
01-003693	BRUNER & BRUNER	POLICE/MAGISTRATE	** TOTALS **	756.00		000000	0/00/00	
			** TOTALS **	945.00	0.00			945.00
01-001155	BRYAN ROCK PRODUCTS INC.	RED BALL DIAMOND A	GGREGATE ** TOTALS **	3,425.87	0.00	000000	0/00/00	3,425.87
								3,425.87
01-004138	CAPITAL SANITARY SUPPLY	FLOOR SCRUBBER PAD		62.55 344.15 147.40 223.44 119.88	0.00		0/00/00	
01-004138	CAPITAL SANITARY SUPPLY	CLEANING SUPPLIES		344.15	0.00		0/00/00	
01-004138	CAPITAL SANITARY SUPPLY	CLEANING SUPPLIES		147.40	0.00		0/00/00	
01-004138	CAPITAL SANITARY SUPPLY	CLEANING SUPPLIES		223.44	223.44-			
01-004138	CAPITAL SANITARY SUPPLY	SUPPLIES		119.88	0.00		0/00/00	
01-004138	CAPITAL SANITARY SUPPLY	CLEANING SUPPLIES		408.00	0.00	000000	0/00/00	350.42
01-004138	CAPITAL SANITARY SUPPLY	CLEANING SUFFLIES		16.80	0.00		0/00/00	
01-004130	CAPITAL SANITARY SUPPLY	TOWELS		79.24	0.00		0/00/00	
	CAPITAL SANITARY SUPPLY			151.00			0/00/00	
01 001100		00111110	** TOTALS **		223.44-		0,00,00	1,679.44
01-025028	CAROL SCHOEPPNER	SECRETARY CONTRACT		350.00	350.00-	124014	5/13/22	0.00
			** TOTALS **	350.00 350.00	350.00-			0.00
01-004132	CARROLL AVIATION INC. CARROLL AVIATION INC. CARROLL AVIATION INC.	CONTRACT		6,800.00	6,800.00-	124008	5/13/22	0.00
01-004132	CARROLL AVIATION INC.	IPA CONVENTION EXP	ENSE	581.95	581.95-	124008	5/13/22	0.00
01-004132	CARROLL AVIATION INC.	START PACK/TURBINE	AIRCRAFT	8,619.91	8,619.91-	124008	5/13/22	0.00
			** TOTALS **	16,001.86	16,001.86-			0.00
01-004133	CARROLL BROADCASTING CO.	RADIO AD		25.00	0.00	000000	0/00/00	25.00
01-004133	CARROLL BROADCASTING CO.	RADIO AD		25.00	0.00	000000	0/00/00	25.00

05-19-2022 11:37 AM	A C C O U N T S P A Y A B L E	PAGE:
VENDOR SET: 01 City of Carroll	OPEN ITEM REPORT	BANK: AP
REPORTING: PAID, UNPAID, PARTIAL	SUMMARY	

=====PAYMENT DATES===== ===ITEM DATES====== ===POSTING DATES=====

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PARTIALLY ITEMS DATES: 5	5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU 5/06/2022 THRU	5/19/2	2022	
UNPAID ITEMS DATES : VENDOR VENDOR NAM	ME DESCRIPTION	5/06/2022 THRU		5/06/2022 THRU PAYMENTS			BALANCE
							DALIANCE
01-004133 CARROLL BROADCA	ASTING CO. RADIO AD	** TOTALS **	25.00 75.00	0.00	000000	0/00/00	25.00 75.00
01-024005 CARROLL EYE CAR	RE ASSOC. PRE-EMPLOYMENT VI	LLY ** TOTALS **	26.00 26.00	0.00	000000	0/00/00	26.00 26.00
01-004195 CARROLL GLASS C	CO. FRONT DOOR REPAIR	RS ** TOTALS **	70.00 70.00	70.00- 70.00-	124053	5/19/22	0.00
01-004196 CARROLL HYDRAUL	JICS #32 HYDRAULIC CYI	INDER REPAIR ** TOTALS **	264.22 264.22	0.00	000000	0/00/00	264.22 264.22
01-004200 CARROLL LUMBER	CONCRETE NAILS	** TOTALS **	29.99 29.99	0.00	000000	0/00/00	29.99 29.99
01-002977 CARROLL REFUSE 01-002977 CARROLL REFUSE	SERVICE APRIL GARBAGE SERVICE APRIL 2022 TRASH			57.00- 12,698.37- 12,755.37-		5/13/22 5/06/22	0.00 0.00 0.00
01-000785 CARROLL REFUSE	SERVICE LL APRIL 2022 TRASH	COLLECTIONS ** TOTALS **	29.45 29.45	29.45- 29.45-	123911	5/06/22	0.00
01-004237 CARROLL VETERIN	NARY CLINIC JUNE DOG CARE CON	TRACT ** TOTALS **	650.00 650.00	0.00	000000	0/00/00	650.00 650.00
01-002998 CENTURYLINK 01-002998 CENTURYLINK	BACKUP PHONE LINE BACKUP PHONE LINE		68.90 156.77 225.67	68.90- 156.77- 225.67-		5/19/22 5/19/22	0.00 0.00 0.00
01-002867 CINTAS FIRST AI	D & SAFETY SAFETY SUPPLIES	** TOTALS **	61.87 61.87	0.00	000000	0/00/00	61.87 61.87
01-003633 CLEANING SOLUTI 01-003633 CLEANING SOLUTI	ONS INC MARCH LIBRARY CLE		3,120.00	3,120.00- 3,120.00- 6,240.00-			0.00 0.00 0.00
01-004835 COMMERCIAL SAVI 01-004835 COMMERCIAL SAVI 01-004835 COMMERCIAL SAVI 01-004835 COMMERCIAL SAVI	NGS BANK FEDERAL WITHHOLDING	DING	16,777.00 5,124.34	14,459.99- 16,777.00-	001295 001295	5/19/22	0.00 0.00 0.00 0.00 0.00
01-001539 CONFLUENCE	STREETSCAPE PHASE	10 ** TOTALS **	261.25 261.25	0.00	000000	0/00/00	261.25 261.25

05-19-2022 11:37 AM	C C O U N T S P A Y A B L E	PAGE:
VENDOR SET: 01 City of Carroll	PEN ITEM REPORT	BANK: AP
REPORTING: PAID, UNPAID, PARTIAL	SUMMARY	

=====PAYMENT DATES===== ====ITEM DATES====== ===== ====POSTING DATES======

	=====PAYMEN	IT DATES=====	=====ITEM DATE	S======	=====POSTING DA	ATES===	====	
PAID ITEMS DATES		HRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU			
PARTIALLY ITEMS I	DATES: 5/06/2022 I	HRU 5/19/2022	5/06/2022 THRU		5/06/2022 THRU			
UNPAID ITEMS DATE	ES :		5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/2	2022	
VENDOR VE	ENDOR NAME	DESCRIPTION		GROSS AMT	PAYMENTS	CHECK#	CHECK DT	BALANCE
01-003145 CORE AN	ND MAIN LP	METER ENCODERS		630.00	0.00	000000	0/00/00	630.00
			** TOTALS **	630.00	0.00			630.00
01-001595 COUNSEI	OFFICE & DOCUMENT	COPIER CONTRACT	** TOTALS **	63.32 63.32	0.00	000000	0/00/00	63.32 63.32
01-005395 D & K I		TURF SUPPLIES		8,065.10			0/00/00	8,065.10
01-005395 D & K F 01-005395 D & K F		FERTILIZER TURF SUPPLIES		4,301.00 696.70			0/00/00	4,301.00 696.70
01-005395 D & K I		CBD - HERBICIDE		618.00			0/00/00	618.00
			** TOTALS **	13,680.80	0.00		0, 11, 11	13,680.80
01-005615 DEMCO E	EDUCATIONAL CORP.	OPERATING SUPPLIES	3	88.14	88.14-	124055	5/19/22	0.00
			** TOTALS **	88.14	88.14-			0.00
01-001965 DIANE 1	TRACY	MILEAGE AND SUPPLI		212.40		124038	5/19/22	0.00
			** TOTALS **	212.40	212.40-			0.00
01-006270 DREES H	HEATING & PLUMBING	BACKFLOW REPAIRS	** TOTALS **	72.00 72.00	0.00	000000	0/00/00	72.00 72.00
01-006275 DREES (PROPANE		484.27	0.00		0/00/00	484.27
01-006275 DREES (PROPANE		131.20			0/00/00	131.20
01-006275 DREES (OIL CO. INC.	UNLEADED GASOLINE	** TOTALS **	1,790.46 2,405.93	0.00	000000	0/00/00	1,790.46 2,405.93
01-001075 E & F (CUSTOM PUMPING INC.	LAGOON CLEANING		26,982.45		000000	0/00/00	26,982.45
			** TOTALS **	26,982.45	0.00			26,982.45
01-006725 EARL MA	AY STORE	FLOWERS	++ momato ++	701.01		000000	0/00/00	701.01
			** TOTALS **	701.01	0.00			701.01
01-012590 ECHO EI	LECTRIC SUPPLY	SUPPLIES	** TOTALS **	103.55 103.55	0.00	000000	0/00/00	103.55 103.55
			1011110					
01-006810 ECOWATE	ER SYSTEMS	COOLER RENT/WATER	** TOTALS **	129.01 129.01	129.01- 129.01-	124010	5/13/22	0.00
01-003440 EMBLEM	ENTERPRISES INC.	PATCHES		559.44		000000	0/00/00	559.44
			** TOTALS **	559.44	0.00			559.44
01-008035 FARNER-		SUMMER READING PRO		1,480.50	1,480.50-			0.00
01-008035 FARNER-	-BOCKEN CO.	SUPPLIES AND CONCE	ESSIONS	540.55	0.00	000000	0/00/00	540.55

05-19-2022 11:37 AM	ACCOUNTS PAYABLE	PAGE:
VENDOR SET: 01 City of Carroll	OPEN ITEM REPORT	BANK: AP
REPORTING: PAID, UNPAID, PARTIAL	SUMMARY	

PARTIALLY UNPAID ITE	ITEMS DATES: 5/06/2022 T	HRU 5/19/2022	5/06/2022 THRU 5/06/2022 THRU		5/06/2022 THRU 5/06/2022 THRU			
VENDOR	VENDOR NAME	DESCRIPTION		GROSS AMT	PAYMENTS	CHECK#	CHECK DT	BALANCE
01-008035	FARNER-BOCKEN CO.	SUPPLIES	** TOTALS **	600.40 2,621.45	0.00 1,480.50-	000000	0/00/00	600.40 1,140.95
01-008050	FASTENAL COMPANY	LILY PAD REPAIRS	** TOTALS **	22.12 22.12	0.00	000000	0/00/00	22.12 22.12
01-006860	FELD FIRE EQUIPMENT CO.	EXTINGUISHER/HOOD	INSPECTIONS ** TOTALS **	220.00 220.00	0.00	000000	0/00/00	220.00 220.00
01-000013	FIRE/POLICE RETIREMENT SY	MFPRSI CONTRIBUTIO	NS ** TOTALS **		13,975.34- 13,975.34-	001296	5/19/22	0.00
01-003848	FIRST IMPRESSION	MAY MALL RESTROOM	CLEANING ** TOTALS **	300.00 300.00	0.00	000000	0/00/00	300.00 300.00
01-009315	GALLS INC.	SAFETY VESTS	** TOTALS **		0.00	000000	0/00/00	119.03 119.03
	GEHLPRO WELDING GEHLPRO WELDING	SCOREBOARD SUPPLIE SKATE PARK REPAIRS		97.99 74.62 172.61			0/00/00 0/00/00	97.99 74.62 172.61
01-009855	GLIDDEN GRAPHIC	PERIODICAL RENEWAL	** TOTALS **	40.00 40.00	40.00- 40.00-	124057	5/19/22	0.00
01-010680	HAWKINS WATER TREATMENT	WATER TREATMENT SU	JPPLIES ** TOTALS **	1,175.50 1,175.50	0.00	000000	0/00/00	1,175.50 1,175.50
	HERALD PUBLISHING COMPANY HERALD PUBLISHING COMPANY		** TOTALS **	75.00 83.50 158.50		124054 124009	5/19/22 5/13/22	0.00 0.00 0.00
01-011831	HY-VEE INC.	EARTH DAY CHAMBER	COFFEE ** TOTALS **	113.22 113.22	113.22- 113.22-	124059	5/19/22	0.00
01-003649 01-003649	ICE TECHNOLOGIES INC	IT MAINTENANCE IT MAINTENANCE IT MAINTENANCE IT MAINTENANCE	** TOTALS **	570.01 18.50	18.50- 131 25-	124046 124046	5/19/22 5/19/22	0.00 0.00 0.00 0.00 0.00
01-002198	ILA/IASL	POSTERS AND BOOK I	ABELS ** TOTALS **	26.00 26.00	26.00- 26.00-		5/19/22	0.00

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=====PAYMENT DATES====== ====ITEM DATES====== ===POSTING DATES======

	PAIMER	NI DAIES	ILEM DAIE	5	POSITNG DA	HIES		
PAID ITEMS DATES	: 5/06/2022 1	THRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/2	2022	
PARTIALLY ITEMS DAY	res: 5/06/2022 1	THRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/2	2022	
INDATE IMPAG DAMEG		0,13,2022	E /0 C /2 0 2 2	E /10/2022	E/0C/2022 THING	E /10 /	2022	
JNPAID ITEMS DATES	:	THRU 5/19/2022 THRU 5/19/2022	5/06/2022 THRU	3/19/2022	5/06/2022 THRU	5/19/2	2022	
VENDOR VENI	OOR NAME	DESCRIPTION		GROSS AMT	PAYMENTS	CHECK#	CHECK DT	BALANCE
1-012552 INDUSTRIA	AL BEARING SUPP.	BEARINGS RETURNED		16.16-	0.00	000000	0/00/00	16.16-
1-012552 INDUSTRIA	AL BEARING SUPP.	BEARINGS		66.96	0.00	000000	0/00/00	66.96
			** TOTALS **	50.80	0.00			50.80
)1-012589 INTOXIME	TERS	MOUTHPIECES		260.00	0.00	000000	0/00/00	260.00
			** TOTALS **	260.00	0.00			260.00
)1-012660 IOWA LIB	RARY ASSOCIATION	STAFF MEMBERSHIP -	- VILLY	70.00	70.00-	124060	5/19/22	0.00
			** TOTALS **		70.00-			0.00
01-000783 IOWA PLA:	INS SIGNING INC.	ARROWBOARD RENTAL	WTR LEAK	375.00	0.00	000000	0/00/00	375.00
			** TOTALS **	375.00	0.00			375.00
01-012685 IOWA SMA:	LL ENGINE CENTER	CONCRETE SCREED SW	VITCH	7.84	0.00	000000	0/00/00	7.84
01-012685 IOWA SMA	LL ENGINE CENTER	COMPACTOR ENGINE		116 25	0.00	000000	0/00/00	446.35
71 012000 10111 0111		COMMISSION ENGINE	** TOTALS **	454.19	0.00		0,00,00	454.19
)1-012706 IPERS		IPERS CONTRIBUTION IPERS CONTRIBUTION IPERS CONTRIBUTION IPERS CONTRIBUTION	IS	20,955.11	20,955.11-	001297	5/19/22	0.00
01-012706 IPERS		IPERS CONTRIBUTION	IS	28.87	28.87-	001297	5/19/22	0.00
01-012706 TPERS		TPERS CONTRIBUTION	IS	54.34	54.34-	001297	5/19/22	0.00
01=012706 IPERS		TPERS CONTRIBUTION	IS	31 46	31.46-	001297	5/19/22	0.00
71 012700 IIBNO		IIBNO CONTRIBUTION	** TOTALS **	21,069.78	21,069.78-	001237	3/13/22	0.00
01-002453 JASON MA	TTHEW LAMBERTZ	PRODUCTION COSTS		960.00	0.00	000000	0/00/00	960.00
			** TOTALS **		0.00			960.00
01-003897 JEAN STA	OTLANDER	ADULT VOLLEYBALL C)FFICIAL	75.00	0.00	000000	0/00/00	75.00
			** TOTALS **	75.00	0.00			75.00
01-003895 JEFF QUII	NN	SUMMER READING PRO	GRAM PERFORM	700.00	700.00-	124050	5/19/22	0.00
			** TOTALS **	700.00	700.00-			0.00
)1-013917 JEO CONS	JLTING GROUP INC.	. STREET RESTORATION	1 2022	2,500.00	0.00	000000	0/00/00	2,500.00
01-013917 JEO CONS	JLTING GROUP INC.	. US 30 E. SANITARY	SEWER	101.25	0.00		0/00/00	101.25
1-013917 JEO CONS	JLTING GROUP INC.	. US 30 E. SANITARY . SYSTEM CL RESIDUAL	LS STUDY	5,175.00	0.00	000000	0/00/00	5,175.00
			** TOTALS **					7,776.25
)1-003243 JET'S OU	IDOOR POWER AND S	GOLF CART BATTERY		201.95	0.00	000000	0/00/00	201.95
01-003243 JET'S OU	IDOOR POWER AND S	S SERVICE GOLF SERVI		72.54	0.00	000000	0/00/00	72.54
			** TOTALS **	274.49	0.00			274.49

01-002788 JIMMY JOHNS #2622

EMPLOYEE RECOGNITION

N 16.66 0.00 000000 0/00/00 ** TOTALS ** 16.66 0.00

16.66 16.66

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	ITEMS DATES: 5/06/2022 I	HRU 5/19/2022	5/06/2022 THRU 5/06/2022 THRU		5/06/2022 THRU 5/06/2022 THRU			
VENDOR	VENDOR NAME			GROSS AMT	PAYMENTS			BALANCE
01-025020	JOHN DEERE FINANCIAL	#31 OIL CHANGE		517.42	517.42-	124013	5/13/22	0.00
	JOHN DEERE FINANCIAL	LAMP		77.71			5/13/22	
01-025020	JOHN DEERE FINANCIAL	ELECTRONIC CLEANER		43.02			5/13/22	
			** TOTALS **	638.15	638.15-			0.00
01-002163	JR'S UNLOCK SERVICE	AQUATIC CENTER KEY	S	25.00	0.00	000000	0/00/00	25.00
			** TOTALS **	25.00	0.00			25.00
01-003898	KAREN MILLENACKER	SHELTERHOUSE REFUN	D	40.00	40.00-	124051	5/19/22	0.00
			** TOTALS **		40.00-			0.00
01-014520	KASPERBAUER CLEANING SER	LAUNDER RUGS		122.44	0.00	000000	0/00/00	122.44
			** TOTALS **		0.00		0,00,00	122.44
01-003896	KEITH STICKROD	ADULT VOLLEYBALL O	FFTCTAL	100.00	0.00	000000	0/00/00	100.00
01 000030	nerin dironnos	TIBODI VODDDIBINDO O	** TOTALS **		0.00		0,00,00	100.00
01 01/015	KEYSTONE LABORATORIES	WATER SAMPLES		166.75	0.00	000000	0/00/00	166.75
01-014013	REISIONE LABORATORIES	WAIER SAMFLES	** TOTALS **	166.75	0.00	000000	0/00/00	166.75
01 000000				177 70	0.00	000000	0 /00 /00	177 70
01-003862	LAWSON PRODUCTS INC	LAB SUPPLIES	** TOTALS **	177.70 177.70	0.00	000000	0/00/00	177.70 177.70
			1011120	1,,,,,	0.00			277.70
01-002962	LIFE FITNESS	4 TREADMILLS		23,651.64		000000	0/00/00	•
			** TOTALS **	23,651.64	0.00			23,651.64
01-017125	MANNING MONITOR	PERIODICAL RENEWAL		40.00	40.00-	124061	5/19/22	0.00
			** TOTALS **	40.00	40.00-			0.00
01-017133	MASTERCARD	CONFERENCE EXPENSE	S	946.56	946.56-	124062	5/19/22	0.00
01-017133	MASTERCARD	ZOOM AND MAIL CHIM	P	25.99	25.99-	124063	5/19/22	0.00
	MASTERCARD	SUPPLIES		570.14	570.14-		5/19/22	
	MASTERCARD	CONFERENCE & LICEN		472.87	472.87-			
	MASTERCARD	SOFTWARE & P & Z T	RAINING	274.09	274.09- 2,531.42-	124066	5/19/22	0.00
01-01/133	MASTERCARD	SUPPLIES	** TOTALS **		2,531.42- 4,821.07-		5/19/22	0.00
01 015055	va ====================================						0 /00 /05	222
01-01/220	MC FARLAND CLINIC PC	PRE-EMPLOY BOTKINS	/VILLY ** TOTALS **	209.00 209.00	0.00	000000	0/00/00	209.00 209.00
			IOIALS ""	209.00	0.00			209.00
		CC PROCESSING FEES			1,020.43-			
01-003461	MERCHANT SERVICES	CC PROCESSING FEES	** momato ++	708.71	708.71- 1,729.14-	000000	5/17/22	
			^^ TOTALS **	1,729.14	1,729.14-			0.00

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PAID ITEMS DATES : 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022

PARTIALLY	ITEMS DATES: 5/06/2022 T	HRU 5/19/2022	5/06/2022 THRU	5/19/2022	5/06/2022 THRU			
	EMS DATES :		5/06/2022 THRU	5/19/2022	5/06/2022 THRU	5/19/	2022	
VENDOR	VENDOR NAME	DESCRIPTION		GROSS AMT	PAYMENTS	CHECK#	CHECK DT -	BALANCE
01-012680	MID AMERICAN ENERGY	ELECTRIC BILLS	** TOTALS **	39,354.52 39,354.52	39,354.52- 39,354.52-	124012	5/13/22	0.00
01-003718	MIDWEST MUNICIPAL CONSULT	EXECUTIVE SEARCH S	ERVICES ** TOTALS **	3,036.00 3,036.00	3,036.00- 3,036.00-	124048	5/19/22	0.00
	MIDWEST WHOLESALE BLDG PR			13.95	0.00		0/00/00	4.00.00
	MIDWEST WHOLESALE BLDG PR			197.22	0.00	000000	0/00/00	197.22
01-01/585	MIDWEST WHOLESALE BLDG PR MIDWEST WHOLESALE BLDG PR	PARK SIGN REPAIRS		9.00 75.99		000000	0/00/00	9.00 75.99
01 017303	MIDWEST WHOSESANDS IN	SULLEIES	** TOTALS **	296.16	0.00	000000	0/00/00	296.16
01-017600	MIRACLE RECREATION EQUIPM	PARK EQUIPMENT REP	LACEMENT ** TOTALS **	1,363.42 1,363.42	0.00	000000	0/00/00	1,363.42 1,363.42
01-017730	MOORHOUSE READY MIX CO.	ROW - 219 W 9TH ST		876.13 1,346.80	0.00	000000	0/00/00	876.13
01-017730	MOORHOUSE READY MIX CO.	ST. PANEL - 7TH &	SIMON	1,346.80	0.00		0/00/00	,
01-017730	MOORHOUSE READY MIX CO.	ST. PANEL - 7TH &	SIMON	1,212.12 1,397.10			0/00/00	1,212.12
01-017730	MOORHOUSE READY MIX CO. MOORHOUSE READY MIX CO.	ST. PANEL - 7TH &	SIMON	1,397.10			0/00/00	1,397.10
01-017730	MOORHOUSE READY MIX CO. MOORHOUSE READY MIX CO.	ST. PANEL - 7TH &	SIMON	1,327.25 1,144.78			0/00/00 0/00/00	1,327.25 1,144.78
	MOORHOUSE READY MIX CO.			1,117.68			0/00/00	1,117.68
01-017730	MOORHOUSE READY MIX CO.	ST. PANEL - 10TH &	GRIFFITH	1,346.80	0.00		0/00/00	1,346.80
01-017730	MOORHOUSE READY MIX CO.	ST. PANEL - 10TH &	GRIFFITH	1.010.10	0.00		0/00/00	1,010.10
			** TOTALS **	10,778.76	0.00			10,778.76
01-000925	MOTION PICTURE LICENSING	MOVIE LICENSING		241.96	241.96-	124036	5/19/22	0.00
			** TOTALS **	241.96	241.96-			0.00
01-018110	MUNICIPAL SUPPLY INC.	METER SUPPLIES		680.00	0.00	000000	0/00/00	
			** TOTALS **	680.00	0.00			680.00
01-018408	NAPA AUTO PARTS	SUPPLIES		20.19			0/00/00	
01-018408	NAPA AUTO PARTS	SUPPLIES	** TOTALS **	34.50 54.69	0.00	000000	0/00/00	34.50 54.69
01-003263	NETBANX	APRIL EFT PROCESSI	NG FEE ** TOTALS **	105.52 105.52	105.52- 105.52-	000000	5/17/22	0.00
01-001301	NEW COOPERATIVE INC	FARM CHEMICALS			880.40-	124004	5/13/22	0.00
			** TOTALS **	880.40	880.40-			0.00
01-002945	NICESWANGER PHOTOGRAPHY	MAYOR PICTURES			0.00	000000	0/00/00	
			** TOTALS **	155.00	0.00			155.00

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PARTIALLY ITEMS DATES: 5/06/2022 THRU 5/19/2022 UNPAID ITEMS DATES : VENDOR ---- VENDOR NAME ---- DESCRIPTION GROSS AMT PAYMENTS CHECK# CHECK DT ----BALANCE---01-003894 NOAH RIEMER PRODUCTIONS DUKE OTHERWISE PERFORMANCES 800.00 800.00- 124049 5/19/22 ** TOTALS ** 800.00 800.00-0.00 01-020208 O'HALLORAN INTERNATIONAL #24 - FILTERS 104.41 0.00 000000 0/00/00 104.41 01-020208 O'HALLORAN INTERNATIONAL #47 - TRUCK REPAIRS 6,585.34 0.00 000000 0/00/00 6,585.34 ** TOTALS ** 6,689.75 0.00 6,689.75 11.27 0.00 000000 0/00/00 11.27 11.27 0.00 11.27 01-020330 O'REILLY AUTO PARTS FUEL CAP ** TOTALS ** 359.25 0.00 000000 0/00/00 359.25 0.00 01-003893 ODEYS INC. SUPPLIES 359.25 ** TOTALS ** 359.25 01-020203 OFFICE STOP COPY PAPER AND PENS 01-020203 OFFICE STOP COPY PAPER 158.85 0.00 000000 0/00/00 652.50 0.00 000000 0/00/00 811.35 0.00 158.85 652.50 ** TOTALS ** 811.35 16.09 0.00 000000 0/00/00 SAMPLES 15.03 0.00 000000 0/00/00 ** TOTALS ** 31.12 0.00 16.09 01-020326 OPTIONS INK OFFICE SUPPLIES 01-020326 OPTIONS INK FREIGHT - WATER SAMPLES 15.03 31.12 77.55 0.00 000000 0/00/00 77.55 ** TOTALS ** 77.55 0.00 77.55 01-021050 P & H WHOLESALE INC. PIPE FITTINGS SERVIC CONCRETE TRAILER TIRE REPAIRS 27.82 0.00 000000 0/00/00 ** TOTALS ** 27.82 0.00 27.82 01-001949 PERFORMANCE TIRE & SERVIC CONCRETE TRAILER TIRE REPAIRS 27.82 01-001127 PIONEER MANUFACTURING CO. FIELD MARKING PAINT 93.10 0.00 000000 0/00/00 01-001127 PIONEER MANUFACTURING CO. FIELD MARKING PAINT 207.95 0.00 000000 0/00/00 93.10 207.95 ** TOTALS ** 301.05 0.00 301.05 788.00 788.00- 124047 5/19/22 0.00 788.00 788.00- 0.00 01-003710 PREMIER EDGE LLC WINDOW TREATMENT CHILDREN AREA ** TOTALS ** 788.00 01-021860 PRESTO-X-COMPANY PEST CONTROL 627 N ADAMS ST 85.00 0.00 000000 0/00/00 85.00 01-021860 PRESTO-X-COMPANY PEST CONTROL - REC CENTER 71.19 0.00 000000 0/00/00 71.19 ** TOTALS ** 156.19 0.00 156.19 4,000.00 4,000.00- 124007 5/13/22 0.00 01-003741 OUADIENT FINANCE USA INC POSTAGE ** TOTALS ** 4,000.00 4,000.00-0.00 01-003730 QUADIENT INC. POSTAGE METER RENTAL 111.00 0.00 000000 0/00/00 111.00 ** TOTALS ** 111.00 0.00 1.00 111.00

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PAID ITEMS DATES : 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022

PAID ITEMS PARTIALLY UNPAID ITE	ITEMS DATES: 5/06/2022 T	HRU 5/19/2022 5/06/2022 THRU HRU 5/19/2022 5/06/2022 THRU 5/06/2022 THRU	5/19/2022	5/06/2022 THRU 5/06/2022 THRU 5/06/2022 THRU	5/19/20	22	
VENDOR	VENDOR NAME	DESCRIPTION	GROSS AMT	PAYMENTS (CHECK# C	HECK DT	BALANCE
		SEPTIC SERVICE ANNUAL CONTRACT	225.00				0.00
01-001136	R & R SEPTIC SERVICE INC	PORTABLE RESTROOM RENTAL ** TOTALS **	438.98 663.98	0.00 225.00-	000000	0/00/00	438.98 438.98
01-009870	RACCOON VALLEY ELECTRIC C		·	1,155.25- 1,155.25-	124058	5/19/22	0.00
01-023640	RAY'S REFUSE SERVICE	APRIL 2022 TRASH COLLECTIONS ** TOTALS **	35,747.89 35,747.89	35,747.89-35,747.89-	123913	5/06/22	0.00 0.00
01-023815	REGION XII COG	APRIL TAXI PROGRAM DONATIONS ** TOTALS **	•	1,340.00- 1,340.00-	123914	5/06/22	0.00
01-003503	RFG LOGISTICS INC	ROAD ROCK SALT ROAD ROCK SALT ROAD ROCK SALT	2,123.43 2,025.30 1,997.83	0.00	000000		2,123.43 2,025.30 1,997.83
			6,146.56	0.00		.,,	6,146.56
01-000612	SENECA COMPANIES	FREE PRODUCT RECOVERY ** TOTALS **	1,743.00 1,743.00	0.00	000000	0/00/00	1,743.00 1,743.00
01-003467	SHAMROCK RECYCLING INC.	TREE GRINDING ** TOTALS **	2,325.00 2,325.00	0.00	000000	0/00/00	2,325.00 2,325.00
01-025260	SHIELD TECHNOLOGY CORPORA	RMS SOFTWARE LICENSES ** TOTALS **	3,212.50 3,212.50	0.00	000000	0/00/00	3,212.50 3,212.50
01-025606	SOPPE CHIROPRACTIC CLINIC	PRE-EMPLOYMENT PHYSICALS ** TOTALS **	480.00 480.00	0.00	000000	0/00/00	480.00 480.00
01-025874	STERICYCLE INC	SAFETY SUPPLIES ** TOTALS **	413.07 413.07	0.00	000000	0/00/00	413.07 413.07
01-025880	STONE PRINTING CO. STONE PRINTING CO.	SUPPLIES SUPPLIES	9.99 15.98	0.00	124068 000000	0/00/00	15.98
01-025880	STONE PRINTING CO. STONE PRINTING CO. STONE PRINTING CO.	FERRIN BUSINESS CARDS SUPPLIES SUPPLIES	79.98 55.37 455.29	0.00 55.37-1 455.29-1		5/19/22	79.98 0.00 0.00
01-025880		EXERCISE ROOM PUNCH CARDS KULT BUSINESS CARDS ** TOTALS **	69.98 79.98	0.00		0/00/00	69.98 79.98 245.92
01-001998	TEAMSIDELINE.COM		1,197.00	0.00	000000	0/00/00	

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VENDOR	VENDOR NAME	DESCRIPTION		GF	ROSS AMT	PAYMENTS	CHECK#	CHECK DT	BALANCE
		*	* TOTALS	**]	L,197.00	0.00			1,197.00
01-027060	TREASURER OF IOWA	4/6-4/30/2022 SALES T	AX	8	3,431.76	8,431.76-	000000	5/12/22	0.00
		APRIL SALES TAX			5,860.69	6,860.69-			
01 02/000			* TOTALS		5,292.45	15,292.45-		0,1,,22	0.00
01-027085	TROPHIES PLUS INC.	SOCCER MEDALS			115.00	0.00	000000	0/00/00	115.00
		*	* TOTALS	**	115.00	0.00			115.00
01-027092	TRUE PITCH INC	FLEX-A-CLAY BROWN			975.86	0.00	000000	0/00/00	975.86
		*	* TOTALS	**	975.86	0.00			975.86
01-028168	UNITED PARCEL SERVICE	FREIGHT W/E 4/30/2022			15.50	15.50-	124015	5/13/22	0.00
01-028168	UNITED PARCEL SERVICE	FREIGHT W/E 5/7/2022			89.28	89.28-	124016	5/13/22	0.00
		*	* TOTALS	**	104.78	104.78-			0.00
01-002449	UNITYPOINT CLINIC-OCCUPAT	PRE-EMPLOYMENT DRUG T	ESTS		336.00	0.00	000000	0/00/00	336.00
		*	* TOTALS	**	336.00	0.00			336.00
01-028275	UPTOWN SPORTING GOODS	AIR PUMP			162.00	0.00	000000	0/00/00	162.00
	UPTOWN SPORTING GOODS	GUARD SUITS			116.00			0/00/00	116.00
	UPTOWN SPORTING GOODS	GUARD SUIT			35.00			0/00/00	35.00
	UPTOWN SPORTING GOODS	GUARD SUIT			44.00			0/00/00	44.00
01-028275	UPTOWN SPORTING GOODS	BB/SB SCOREBOOKS			149.25	0.00	000000	0/00/00	149.25
		*	* TOTALS	**	506.25	0.00			506.25
01-003854	VAN DIEST SUPPLY COMPANY				386.00		000000	0/00/00	386.00
		*	* TOTALS	**	386.00	0.00			386.00
	VANDER HAAGS INC.	CORE CREDIT			370.00-			0/00/00	
01-003182	VANDER HAAGS INC.	BRAKE BOOSTER TRK #6			733.97		000000	0/00/00	733.97
		*	* TOTALS	**	363.97	0.00			363.97
	VERIZON WIRELESS	AIR CARDS			320.08	320.08-	124017	5/13/22	0.00
01-029013	VERIZON WIRELESS	CELL PHONES			413.90	413.90-	124018	5/13/22	0.00
		*	* TOTALS	**	733.98	733.98-			0.00
01-002468	VFW	FLAG - GOLF COURSE			30.00		000000	0/00/00	
		*	* TOTALS	**	30.00	0.00			30.00
01-001366	WEBSITES TO IMPRESS INC	HOSTING WEBSITE FEE			200.00	200.00-	124037	5/19/22	0.00
		*	* TOTALS	**	200.00	200.00-			0.00
01-003377	WELLMARK BLUE CROSS/BLUE	JUNE HEALTH INSURANCE	PREMIUMS	3 43	3,825.76	43,825.76-	124044	5/19/22	0.00

		=====PAYME	ENT DATE	ES=====	====	===ITEM DA	ATES====	=====	=====P	OSTING D	ATES===			
PAID ITEMS	S DATES :	5/06/2022	THRU !	5/19/2022	5/0	6/2022 THR	RU 5/19	/2022	5/06/2	022 THRU	5/19/2	2022		
PARTIALLY	ITEMS DATES:	5/06/2022	THRU !	5/19/2022	5/0	6/2022 THR	RU 5/19	72022	5/06/2	022 THRU	5/19/2	2022		
UNPAID ITE	EMS DATES :				5/0	6/2022 THR	RU 5/19	9/2022	5/06/2	022 THRU	5/19/2	2022		
VENDOR	VENDOR N	JAME	DESC	RIPTION			G	GROSS AMT	P.	AYMENTS	CHECK#	CHECK I)TBAL	ANCE
					**	TOTALS **	- 4	13,825.76	43	,825.76-				0.00
01-002381	WESTMOR FLUII	SOLUTIONS	L FUEL	DELIVERY REPA	AIR			117.15		117.15-	124005	5/13/2	.2	0.00
					**	TOTALS **	•	117.15		117.15-				0.00
01-030355	WITTROCK MOTO	OR CO.	CAR I	RENTAL CONTRAC	CT			349.00		349.00-	124019	5/13/2	22	0.00
					**	TOTALS **		349.00		349.00-				0.00
01-002238	WORK4ORCE SYS	TEMS GROUP	TIME	CLOCK MAINTEN	IANCE			4,320.00		0.00	000000	0/00/0	0 4	,320.00
					**	TOTALS **	•	4,320.00		0.00			4	,320.00
01-000386	ZIMCO SUPPLY	CO	FERT	ILIZER/INSECT	CONTI	ROL		420.75		0.00	000000	0/00/0	0	420.75
					**	TOTALS **	·	420.75		0.00				420.75
01-003722	iSOLVED BENEE	FIT SERVICES	B APRII	L HRA CHECKS			1	4,080.56	14	,080.56-	000000	5/12/2	22	0.00
01-003722	isolved bener	FIT SERVICES	S APRII	L HRA & FLEX E	FEES			290.35		290.35-	000000	5/12/2	22	0.00
					**	TOTALS **	1	4,370.91	14	,370.91-				0.00
i														

185,152.13

ACCOUNTS PAYABLE

OPEN ITEM REPORT

SUMMARY

PAGE: 12

BANK: AP

05-19-2022 11:37 AM

05-19-2022 11:37 AM VENDOR SET: 01 City of Carroll REPORTING: PAID, UNPAID, PARTIAL

* Payroll Expense

05-19-2022 11:37 AM ACCOUNTS PAYABLE PAGE: 13 VENDOR SET: 01 City of Carroll BANK: AP OPEN ITEM REPORT REPORTING: PAID, UNPAID, PARTIAL

SUMMARY

=====PAYMENT DATES====== ===ITEM DATES====== ===POSTING DATES====== PAID ITEMS DATES : 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022 5/06/2022 THRU 5/19/2022 PARTIALLY ITEMS DATES: 5/06/2022 THRU 5/19/2022 UNPAID ITEMS DATES :

REPORT TOTALS

	GROSS	PAYMENTS	BALANCE
PAID ITEMS	478,637.12	478,637.12CR	0.00
PARTIALLY PAID	0.00	0.00	0.00
UNPAID ITEMS	377,873.61	0.00	377,873.61
VOID ITEMS	0.00	0.00	0.00
** TOTALS **	856,510.73	478,637.12CR	377,873.61

UNPAID RECAP

UNPAID INVOICE TOTALS 378,259.77 UNPAID DEBIT MEMO TOTALS 0.00 UNAPPLIED CREDIT MEMO TOTALS 386.16CR

** UNPAID TOTALS ** 377,873.61

05-19-2022 11:37 AM A C C O U N T S P A Y A B L E PAGE: 14
VENDOR SET: 01 City of Carroll O P E N I T E M R E P O R T BANK: AP
REPORTING: PAID, UNPAID, PARTIAL S U M M A R Y

	=====PAYMENT DATES=====	=====ITEM DATES=====	=====POSTING DATES=====
PAID ITEMS DATES :	5/06/2022 THRU 5/19/2022	5/06/2022 THRU 5/19/2022	5/06/2022 THRU 5/19/2022
PARTIALLY ITEMS DATES:	5/06/2022 THRU 5/19/2022	5/06/2022 THRU 5/19/2022	5/06/2022 THRU 5/19/2022
UNPAID ITEMS DATES :		5/06/2022 THRU 5/19/2022	5/06/2022 THRU 5/19/2022

FUND TOTALS

001	GENERAL FUND	243,968.17
010	HOTEL/MOTEL TAX	24,212.95
110	ROAD USE TAX FUND	23,810.81
121	LOCAL OPTION SALES TAX	300.00
178	CRIME PREV/SPEC PROJECTS	320.08
304	C.P. STREETS	2,500.00
309	C.P CORRIDOR OF COMM.	261.25
314	C.PSTREETS MAINT BLDG	231,862.01
600	WATER UTILITY FUND	27,914.73
602	WATER UTILITY CAP. IMP.	5,175.00
610	SEWER UTILITY FUND	52,274.40
612	SEWER UTILITY CAP. IMP.	101.25
620	STORM WATER UTILITY	572.88
850	MEDICAL INSURANCE FUND	58,085.07
	* PAYROLL EXPENSE	185,152.13

GRAND TOTAL 856,510.73

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager

DATE: May 19, 2022

SUBJECT: Resolution opposing the elimination of CDBG owner-occupied rehabilitation and

down-payment assistance programs

The Iowa Economic Development Authority (IEDA) is updating a plan stipulating which activities are eligible for Community Development Block Grants (CDBG). While a bureaucratic process, it is important to bring to your attention because IEDA is proposing to eliminate owner-occupied rehabilitation and down-payment assistance from the plan, and thus eliminating all future CDBG housing rehab programs.

Owner-occupied rehabilitation has been popular in the region and in the City of Carroll. The City of Carroll has used the housing rehabilitation program on six homes, investing a total of \$214,271 that helped lower income families make great improvements to their homes. Additionally, a total of eight homebuyers in the City of Carroll received down payment assistance in the amount of \$171,653 which assisted young families with purchasing homes in the City of Carroll. That assistance secured additional workforce for the Carroll community.

Due to the impact these programs have had on the City of Carroll and our region it is recommended that the Council adopt a resolution opposing the elimination of these important CDBG resources.

RECOMMENDATION: Mayor and Council consideration and passage of a resolution opposing the elimination of CDBG owner-occupied rehabilitation and down-payment assistance programs.

RESOLUTION NO.

A RESOLUTION OPPOSING ELIMINATING THE USE OF CDBG FUNDS FOR HOUSING REHABILITATION AND HOMEBUYER ASSISTANCE

WHEREAS, the Iowa Economic Development Authority (IEDA) is updating its 2020-2024 Consolidated Plan which stipulates which activities are eligible for Community Development Block Grants (CDBG) funding; and,

WHEREAS, the Iowa Economic Development Authority is considering eliminating the use of CDBG funds for housing rehabilitation and homebuyer assistance; and,

WHEREAS, the City of Carroll has used the housing rehabilitation program on six homes, investing a total of \$214,271 that helped lower income families make great improvements to their homes; and,

WHEREAS, this project has helped more established, lower income neighborhoods in the City of Carroll improve their living standards and address nuisance issues; and,

WHEREAS, these rehabilitations help Carroll's more disadvantaged citizens, including the elderly and handicapped, maintain and stay in their homes; and,

WHEREAS, owner-occupied rehabilitation has helped preserve Carroll's housing stock which is in short supply and once lost, is difficult, if not impossible, to replace with new in the Carroll community; and,

WHEREAS, a total of eight homebuyers in the City of Carroll received down payment assistance in an amount of \$171,653; and,

WHEREAS, the Carroll business community needs new workforce and assisting young families with their home purchase in the City of Carroll helps secure additional workforce for our rural community; and,

WHEREAS, rising interest rates will price working families with lower incomes out of the market while the down payment assistance will help them and our community; and

WHEREAS, the down-payment program has only recently been allowed and has been very popular where it has been implemented with funds being quickly committed.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Carroll, Iowa, that the City strongly supports the continued use of CDBG funds for owner-occupied rehabilitation and homebuyer assistance for rural Iowa communities like Carroll; and,

BE IT FURTHER RESOLVED by the City Council of the City of Carroll, Iowa, that the City encourages the Iowa Economic Development Authority to continue to allow the use of CDBG funds for housing rehabilitation and homebuyer assistance in the state's 2020-2024 CDBG Consolidated Plan; and,

BE IT FURTHER RESOLVED by the City Council of the City of Carroll, Iowa, that the Carroll City Clerk shall provide copies of this resolution to Iowa Governor Kim Reynolds and Iowa Economic Development Authority Director Debi Durham.

PASSED AND APPROVED this 23rd day of May, 2022.

	CITY COUNCIL OF THE CITY OF CARROLL, IOWA
Attest:	Mark E. Beardmore, Mayor
Laura A. Schaefer, City Clerk	_

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager (M5) W

FROM: Randall M. Krauel, Director of Public Works

DATE: May 4, 2022, May 18, 2022

SUBJECT: U.S. 30 East Sanitary Sewer Extension

Connection Charge

During development of the U.S. 30 East Sanitary Sewer Extension, a sanitary sewer connection charge in the amount of \$0.08 per square foot of lot area was negotiated with James A. Rezac and Amanda M. Rezac (Choice Auto). Attached is a proposed Ordinance codifying the connection change to be applied to any property that connects to the U.S. 30 East Sanitary Sewer Extension.

RECOMMENDATION: Mayor and City Council consideration of passage of the Ordinance establishing a connection charge to the U.S. 30 East Sanitary Sewer Extension.

First Reading: May 9, 2022

RMK:ds

attachment

ORDINANCE NO
AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF CARROLL, IOWA, BY AMENDING PROVISIONS PERTAINING TO BUILDING SEWER CONNECTION CHARGES.
BE IT ENACTED by the City Council of the City of Carroll, Iowa:
SECTION 1. SECTION MODIFIED. Section 96.01 of the Code of Ordinances is amended by adding the following after numbered paragraph 4.B.
C. U.S. Highway 30. A connection charge of eight hundredths dollars (\$0.08) per square foot of total lot area to be served shall be required for each connection to the sanitary sewer line beginning at Griffith Road and ending 2,000 feet east of Griffith Road.
SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.
SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

Passed by the Council the ____ day of ______, 20 ___, and approved this ____ day of

_____, 20 ____.

ATTEST:

Mayor

City of Carroll

627 N. Adams Street Carroll, Iowa 51401 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager/

FROM: Laura A. Schaefer, Finance Director/City Clerk

DATE: May 18, 2022

SUBJECT: FY 2023 Health Insurance Renewal

The City's health insurance coverage, Wellmark Blue Access HMO and Alliance Select PPO, has a renewal date of July 1, 2022. The City works with the health insurance consultant from West Des Moines, Benefit Source, Inc. (BSI). Debbie Dean, BSI representative, is scheduled to present information to the Council at the Council meeting to discuss this matter further.

Since it is generally less expensive to pay a portion of the claim expense than to pay an insurance company to insure all of the claim exposure, the city began purchasing a higher deductible plan and initiated a health insurance internal service fund to help pay for the buy down/risk of medical expenses that may occur in any year for the HMO plan. Over the years, the city has purchased HMO health insurance plans that slowly increased the deductible to where we are today: \$7,000 deductible per single plan (\$14,000 family) with a \$7,900 single out-of-pocket maximum (\$15,800 family). When the FY 2023 budget was prepared, it was re-estimated that this reserve fund balance would be approximately \$983,614 on June 30, 2022. Now it is anticipated that this reserve fund balance will be approximately \$977,000 (based upon activity through April 30, 2022). While this newly projected balance is slightly less than what was originally anticipated, staff does not believe this is a concern. The June 30, 2022 balance will be largely determined by the amount of partial self-funding claims that are paid during the remainder of the fiscal year.

Wellmark has quoted a blended rate increase of 9.77% for the current plan deductible/out-of-pocket maximums. BSI had requested a premium quote for the plan if the deductible was raised to \$8,600 single/\$17,200 family and out-of-pocket maximums to \$8,700 single/\$17,400 family which results in a blended rate increase of 8.39%. It is recommended to raise the deductible to the higher limit.

With the premium increase quoted from Wellmark and proposed plan design change approved in 2021 (no more partial self-funding for office visit or prescription co-payments), it is proposed to set the COBRA rates for the Blue Access plan at \$539.43/month for single coverage and \$1,229.43/month for family coverage. Employees would pay 20% of the plan coverage chosen. Rates for the Alliance Select plan are set by Wellmark and are \$651.94/month for single coverage and \$1,577.35/month for family coverage. The City pays the same amount towards both plans. If an employee chooses Alliance Select, the employee will pay the difference of the plan cost and what the City contributes.

The approved FY 2023 budget was prepared to continue the health insurance internal service fund assuming an increase of approximately 10% to the COBRA rate and an increase of 15% for the health insurance premiums. This recommendation is within our FY 23 budget.

RECOMMENDATION: Council review and approval of the attached resolution entering into a contract with Wellmark for health insurance benefits with a deductible of \$8,600 single/\$17,200 family and out-of-pocket maximum to \$8,700 single/\$17,400 family and setting the COBRA rates for Blue Access at \$539.43/month for a single plan (\$1,229.43/month for family) and Alliance Select at \$651.94/month for a single plan (\$1,577.35/month for family).

RESOLUTION NO.	
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A RESOLUTION APPROVING A CONTRACT WITH WELLMARK FOR GROUP HEALTH INSURANCE COVERAGE AND SETTING COBRA RATES FOR FY 2023

WHEREAS, Chapter 17, of the Code of Ordinances of the City of Carroll, Iowa, provides that all contracts made by the City be reduced to writing and approved by the City Council by resolution; and

WHEREAS, it is determined that the approval of a contract with Wellmark effective July 1, 2022 to June 30, 2023 for group health insurance coverage is in the best interest of the City of Carroll, Iowa; and

NOW, THEREFORE, BE IT RESOLVED that a contract with Wellmark for group health insurance coverage, be authorized and approved, and that the Group Administrator is authorized to execute the contract on behalf of the City of Carroll and set the Blue Access Plan COBRA rates at \$539.43/month for a single health insurance plan and \$1,229.43/month for a family health insurance plan and \$1,577.35/month for a family health insurance plan.

PASSED AND APPROVED by the City Council of the City of Carroll, Iowa, this 23rd day of May, 2022.

CITY COUNCIL OF THE
CITY OF CARROLL, IOWA

BY:______

Mark E. Beardmore, Mayor

ATTEST:

By:______

Laura A. Schaefer, City Clerk

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager

DATE: May 18, 2022

SUBJECT: FY 2023 Voluntary Dental Insurance Offering

The City has been considering offering Dental Insurance to its employees over the past year. When the City Personnel Policy was updated in September of 2021, the following language was added concerning dental insurance to the policy:

17.5 <u>Dental Insurance</u>. The City may elect to offer a voluntary dental insurance plan for its employees. Premiums for dental insurance shall be paid 100% by the employees through payroll deduction.

Other than minor administrative burden to administer this benefit there would be no cost to the City to offer this benefit. Offering such a benefit may also assist the City in recruiting new employees in the current competitive job market. The City's benefit consultant, Debbie Dean, from Benefit Source, Inc. will be at the May 23rd Council meeting to discuss the proposed dental plan.

During the March 28, 2022 City Council meeting, concern was raised on the City offering a Voluntary Dental Insurance plan. Specifically, a concern was raised that if the City offered voluntary dental plan then families on the Hawki dental plan would no longer be eligible for Hawki dental coverage. City staff discussed this concern with Mrs. Dean and she found that employees could remain on Hawki dental even if the City offers its own Voluntary Dental Insurance plan. Mrs. Dean can discuss this more at the May 23rd Council meeting.

With the upcoming health insurance open enrollment in June, this would be the time for the City to consider making this benefit available to our employees. Staff received final plans and rates form both Delta Dental and Wellmark Blue Cross Blue Shield which are shown on the next page.

Carrier Name		Delta Dental	Wellmark BCBS			
	PPO	Premier	Non-Par	Netv	vork	
	Annual Maximum Carryover "To Go" & Enhanced Benefits Included			Includes Carry-over and Enhanced Benefits		
Annual Deductible	\$25/\$75*	\$50/\$150*	\$50/\$150*	\$50 \$100		
Diagnostic & Preventive	100%	100%	100%	100%		
Routine & Restorative Services	90%	80%	80%	80%		
Posterior Composites	50%	50%	50%	50%		
Major Restorative Services	50%	50%	50%	50%		
Implants	50%	50%	50%	50%		
Annual Benefit Maximum	\$2,000			\$2,000		
Child Corrective Orthodontia	50% coinsurance and 50% coinsurance \$1,500 lifetfime max \$1,500 lifetfime max					
	*Annual deductible is waived for Diagnostic and Preventive services			*Annual deductible is waived for Diagnostic and Preventive services		
	EyeMed Vision Care Access Discount Plan Included					
	Rates			Rates		
Employee	\$42.08			\$50.15		
Employee/Spouse				\$94.78		
Employee/Child(ren)	\$100.22			\$100.80		
Employee/Spouse/Child(ren)	\$161.22			\$154.95		

After careful review of the proposals, staff is recommending the Delta Dental plan for two reasons:

- As a voluntary insurance product offered to our employees, the lowest rate for the employee only option should be the deciding factor on what plan to offer since this is targeted to employees first.
- The offering from Delta Dental includes a no cost EyeMed Vision Care discount program that offers additional benefits and savings. The Wellmark BCBS plan offers no such benefit.

<u>RECOMMENDATION:</u> Council review and approval of the attached resolution entering into a contract with Delta Dental for dental insurance benefits.

RESOLUTION NO.	
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A RESOLUTION APPROVING A CONTRACT WITH DELTA DENTAL FOR GROUP DENTAL INSURANCE FOR FY 2023

WHEREAS, Chapter 17, of the Code of Ordinances of the City of Carroll, Iowa, provides that all contracts made by the City be reduced to writing and approved by the City Council by resolution; and

WHEREAS, it is determined that the approval of a contract with Delta Dental effective July 1, 2022 to June 30, 2023 for group dental insurance coverage is in the best interest of the City of Carroll, Iowa; and

NOW, THEREFORE, BE IT RESOLVED that a contract with Delta Dental for group dental insurance coverage, be authorized and approved, and that the Group Administrator is authorized to execute the contract on behalf of the City of Carroll.

PASSED AND APPROVED by the City Council of the City of Carroll, Iowa, this 23rd day of May, 2022.

CITY COUNCIL OF THE
CITY OF CARROLL, IOWA

BY:______

Mark E. Beardmore, Mayor

ATTEST:

By:______

Laura A. Schaefer, City Clerk



Delta Dental of Iowa

Summary of Covered Services and Benefits: Option 5

City of Carroll

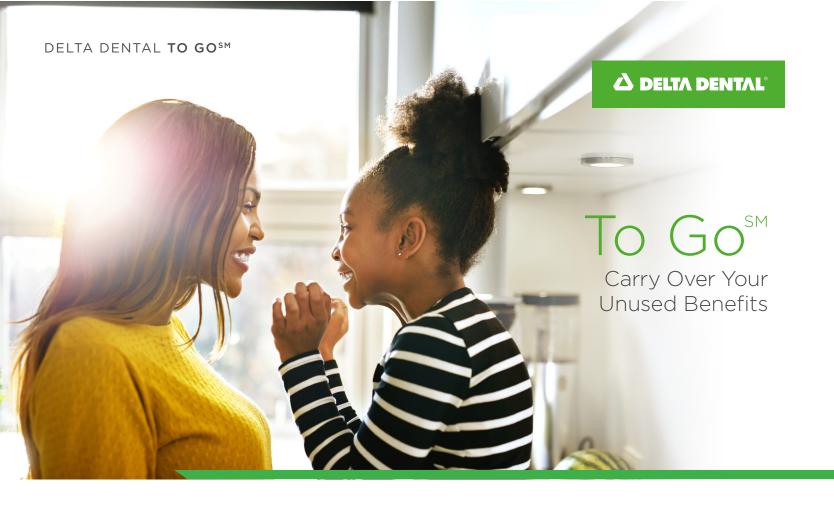
		•	
	De	elta Dental Premier® /	
Deductibles, Maximums & Eligibility	Delta Dental PPO™	Non Par	
- Individual Deductible	\$25	\$50	
- Family Deductible	\$75	\$150	
- Deductible applies to Check-Ups and Teeth Cleaning?	No	No	
- Benefit Period Maximum	\$2,000	\$2,000	
- Eligible children to age	26	26	
- Full-time (unmarried) students eligible to age	99	99	
- Deductible Applies to Orthodontics?	No	No	
- Orthodontic lifetime maximum	\$1,500	\$1,500	
- Orthodontics: Eligible children to age	19	19	
- Orthodontics: Full-time students eligible to age	19	19	
- Adult Orthodontics	No	No	
Benefits	Frequencies and limitations:		
Check-Ups and Teeth Cleaning	100%	100%	
(Diagnostic and Preventive Services)			
- Dental Cleaning			2 in a benefit period aggregate with perio maintenance therapy
- Oral Evaluations			2 in a benefit period
- Fluoride Applications			1 every 12 months to age 19
- X-Rays			Bitewings - 1 every 12 months; Full mouth - 1 every 5 years
- Sealant Applications			1 in a lifetime per permanent 1st and 2nd molars to age 15
- Space Maintainers	000/	80%	To age 15
Cavity Repair and Tooth Extractions (Routine and Restorative Services)	90%	80%	
- Emergency Treatment			
- General Anesthesia/Sedation			
- Restoration of Decayed or Fractured Teeth			
- Limited Occlusal Adjustments			
- Routine Oral Surgery			
- Posterior Composites w/o Alternate Processing	50%	50%	
Root Canals (Endodontic Services)	50%	50%	
- Apicoectomy			
- Direct Pulp Cap			
- Pulpotomy			
- Retrograde Fillings			
- Root Canal Therapy			
Gum and Bone Diseases (Periodontal Services)	50%	50%	
- Conservative Procedures (Non-surgical)			1 every 24 months per quadrant
- Complex Procedures (Surgical)			1 every 36 months per quadrant
- Periodontal Maintenance Therapy			2 in a benefit period aggregate with dental cleaning
- Athletic Mouth Guard			1 every 24 months to age 19
High Cost Restorations (Cast Restorations)	50%	50%	
- Cast Restorations			
- Crowns			1 every 5 years
- Inlays			1 every 5 years
- Onlays			1 every 5 years
- Post and Cores			
- Post and Cores- Recementing Crowns/Inlays/Onlays			
	50%	50%	
- Recementing Crowns/Inlays/Onlays	50%	50%	1 every 5 years
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services)	50%	50%	1 every 5 years 1 every 5 years
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges	50%	50%	
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures	50%	50%	
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures - Repairs and Adjustments	50%	50%	
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures - Repairs and Adjustments - Recementing of Bridges	50% 50%	50%	1 every 5 years
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures - Repairs and Adjustments - Recementing of Bridges - Implants Straighter Teeth (Orthodontics)			1 every 5 years
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures - Repairs and Adjustments - Recementing of Bridges - Implants Straighter Teeth (Orthodontics) Additional Options	50%	50%	1 every 5 years
- Recementing Crowns/Inlays/Onlays Dentures and Bridges (Prosthetic Services) - Bridges - Dentures - Repairs and Adjustments - Recementing of Bridges - Implants Straighter Teeth (Orthodontics)			1 every 5 years

This dental plan includes the Enhanced Benefits Program (EBP) which allows additional benefits for Covered Person(s) with designated dental or medical conditions.

This dental plan includes the Annual Maximum Carryover – To GoSM for carryover of unused Benefit Period Maximum to the next benefit contract year.

This is a general description of coverage. It is not a statement of your contract. Actual coverage is subject to terms and conditions specified in the benefits document itself and enrollment regulations in force when the benefits become effective. Certain exclusions and limitations apply. Please refer to your dental benefits document for details.

2022



INCREASE YOUR ANNUAL BENEFIT MAXIMUM

To Go^{s™} allows you to carry over a portion of your unused annual maximums from one benefit period to the next. This benefit offers more flexibility and helps you plan for more extensive and costly dental treatments in subsequent years.

HOW IT WORKS

For example, if your plan has an annual maximum of \$1,500, here is how you can use To Go.

YEAR 1		YEAR 2		YEAR 3	
Annual Benefit Maximum	\$1,500	Annual Benefit Maximum	\$1,500	Annual Benefit Maximum	\$1,500
Eligible Benefit Used	\$500	To Go Benefit from Year 1	\$1,000	To Go Benefit from Year 2	\$1,500
Unused Annual Benefit Maximum	\$1,000	Year 2 Annual Benefit Maximum	\$2,500	Year 3 Annual Benefit Maximum	\$3,000
To Go - Annual Maximum Carryover (for use in year 2)	\$1,000	Eligible Benefit Used	\$500	Eligible Benefit Used	\$1,500
		Unused Annual Benefit Maximum	\$2,000	Unused Annual Benefit Maximum	\$1,500
		To Go - Annual Maximum Carryover (for use in year 3)	\$1,500*	To Go - Annual Maximum Carryover (for use in year 4)	\$1,500*

QUESTIONS?

If you have any questions about your dental benefits, visit the Delta Dental website at deltadentalia.com and log into the Member Connection or you can call customer service at 800-544-0718.

To Go Guidelines:

- 1. Your plan must have coverage for major services, and these services may not be subject to any benefit waiting periods. If you make a change that impacts your benefit period, your To Go balance may restart. If you are not covered under the plan for the full benefit period, you will receive a pro-rated amount the first year.
- 2. You must have submitted at least one claim during the benefit plan year.
- 3. The carryover amount may not exceed the amount of the regular annual maximum and the total combined annual maximum may not exceed twice the regular annual maximum.

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 $^{^{}st}$ The To Go - Annual Maximum Carryover amount cannot exceed the annual benefit maximum.



VISION CARE MATTERS

Eye care goes beyond vision. Your eyes say a lot about you — from your emotions to your overall health. Being proactive about protecting your eyes makes a clear, positive impact. Regular eye exams not only correct vision problems, but they also can reveal early warning signs of more serious health conditions such as hypertension, cardiovascular disease and diabetes. So put yourself on a path to better health by scheduling eye exams annually.

KEEP ON SAVING

You can use your DeltaVision discount as often as you like all year long on nearly all your vision care purchases at participating providers.

 $^{\rm 1}\,{\rm www.cdc.gov/features/healthyvision/}$



LOCATE A PROVIDER

You love choices — and so do we. That's why our network has thousands of independent doctors & retail providers.

SCHEDULE AN APPOINTMENT

Call ahead or stop by one of the many providers that offer walk-ins. Most also have evening and weekend hours to fit any schedule.

SHOW YOUR ID CARD

When you arrive, let the provider know you have a discount through DeltaVision.

Please note your discount cannot be combined with any other discounts, coupons or promotional offers.

LEARN MORE

To find providers near you, visit deltadentalia.com.















JCPenney | optical

DeltaVision®

EyeMed Member/Patient Services:

1.866.246.9041 ACCESS DISCOUNT PLAN DELTAVISION Discount plan# 9231093

Signature:

This is not insurance. Dependents are eligible.

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DeltaVision® DISCOUNT PLAN

Access network

Vision Care Services	Member Cost
Exam and dilation as necessary	\$5 off routine exam \$5 off contact lens exam
Complete pair of glasses purchase*: Frame, lenses and lens options must be purchased in the same transaction to receive full discount.	
Standard plastic lenses: Single Vision Bifocal Trifocal	\$50 \$70 \$105
Frames	35% off retail price
Lens options: UV treatment Tint (solid and gradient) Standard plastic scratch coating Standard polycarbonate Standard progressive lens (Add-on to bifocal) Stardard anti-reflective coating Other add-ons and services	\$15 \$15 \$15 \$40 \$65 \$45 20% off retail price
Contact lens materials: (Discount applied to materials only) Disposable Conventional	0% off retail price 15% off retail price
Laser vision correction**: LASIK or PRK	15% off retail price or 5% off promotional price
Frequency: Examination Frame Lenses Contact lenses	Unlimited Unlimited Unlimited Unlimited

THIS IS NOT INSURANCE

*Items purchased separately will be discounted 20% off of the retail price.

**Since LASIK and PRK vision corrections are elective procedures, performed by specially trained providers, this discount may not always be available $from \ a \ provider \ in \ your \ location. For \ a \ location \ near \ you \ and \ the \ discount \ authorization, \ please \ call \ 1.877.5 LASER6.$

Member will receive a 20% discount on those items purchased at participating providers that are not specifically covered by this discount. The 20% discount does not apply to EyeMed providers' professional services or contact lenses. Retail prices may vary by location. All discounts cannot be combined with any other discounts or promotional offers.

This discount design is offered with the EyeMed Access panel of providers.

DeltaVision®

EyeMed Member/ **Patient Services:**

Visit eyemed.com or call the number on the front of this card.



EyeMed Doctors/ Providers Only:

Visit eyemed.com to receive plan information or authorization online or call 1.800.521.3605.















LIMITATIONS/EXCLUSIONS:

- Orthoptic or vision training, subnormal vision aids and any associated supplemental testing
- Medical and/or surgical treatment of the eye, eyes or supporting structures
- Corrective eyewear required by an employer as a condition of employment and safety eyewear unless specifically covered under plan
- Services provided as a result of any Workers' Compensation law
- Discount is not available on those frames where the manufacturer prohibits a discount

Visit deltadentalia.com to locate a provider near you.



Delta Dental of Iowa Enhanced Benefits Program

Your dental plan includes Delta Dental of Iowa's Enhanced Benefits Program, which links medical conditions and dental benefits. This benefit offers additional oral health services to members with the following conditions:

Cancer, Chemotherapy and/or Radiation - A common side effect of head and neck radiation is an increase in cavities. The National Institute of Dental and Craniofacial Research recommends fluoride treatment and the use of prescription-strength fluoride toothpaste for those undergoing this treatment.

Diabetes - Studies have shown in cases where diabetes is poorly controlled, patients who receive additional cleanings may see better-controlled glucose levels. Research has also confirmed that diabetes worsens with periodontal disease, and it strongly suggests that severe periodontal disease increases the severity of diabetes.

High-Risk Cardiac Conditions – By maintaining good oral health, individuals may reduce harmful inflammation in the body, which has been shown to reduce the risk of cardiovascular disease. The following conditions are eligible for benefits: a history of infective endocarditis; certain congenital heart defects; individuals with artificial heart valves; heart valve defects caused by acquired conditions; hypertrophic cardiomyopathy; individuals with pulmonary shunts or conduits; and mitral valve prolapse with regurgitation (blood leakage).

Kidney Failure or Dialysis - Dental infections increase the risk of systemic infection in people with kidney disease, and systemic infection increases the risk of serious side effects. Additional cleanings can reduce the buildup of bacteria in the mouth and help lower the risk of bacteria that will enter the bloodstream, create infection and further compromise their health.

Periodontal (Gum) Disease - For enrollees with a history of susceptibility to periodontal diseases or periodontal surgery, periodontal maintenance may need to be conducted at more frequent intervals than the traditional two cleanings per year. The additional cleanings are not only more economical than periodontal surgery, but also help maintain overall health and reduce tooth loss.

Pregnancy - Clinical studies of pregnant women with periodontal disease strongly suggest that more frequent professional teeth cleanings will benefit the health of both the baby and the mother.

Suppressed Immune Systems - With extra cleanings, patients that are HIV positive or have organ failure may reduce the buildup of bacteria in the mouth that may enter the bloodstream, create infection and further compromise their health.

	Cleanings	Fluoride Application*
Cancer-Related Chemotherapy and/or Radiation	4 cleanings per year	Fluoride application
Diabetes	4 cleanings per year	
High-Risk Cardiac Conditions	4 cleanings per year	
Kidney Failure or Dialysis	4 cleanings per year	
Periodontal (Gum) Disease	4 cleanings per year	Fluoride application
Pregnancy	1 additional cleaning	
Suppressed Immune Systems	4 cleanings per year	Fluoride application

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^{*} Coverage for services will be at the group-contracted benefit level, with the additional frequency allowance being the only change. There are no age requirements and the patient may be the subscriber, spouse or other covered dependent. Fluoride will only apply if this is a covered benefit under the group's dental plan.

How to Sign Up for the Enhanced Benefits Program

To receive the additional dental benefits, you must enroll in the Enhanced Benefits Program.

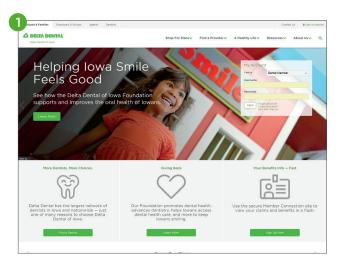
To enroll online:

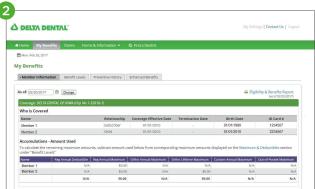
- ① Go to Delta Dental of Iowa's member website at deltadentalia.com and sign into the Member Connection. (You must be a registered user of the Member Connection to enroll in the Enhanced Benefits Program.)
- 2 After you have successfully signed in, click on the "My Benefits" tab.
- 3 Choose the "Enhanced Benefits" tab and click on "Enroll Now."
- 4 Select the member and the applicable medical condition and click "Submit." You and/or your dependents will be immediately eligible for the Enhanced Benefits Program.

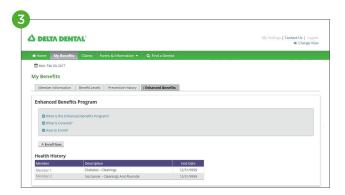
Please note: The periodontal disease health condition indicator will automatically be updated when qualifying nonsurgical or surgical periodontal procedures are processed by Delta Dental of Iowa.

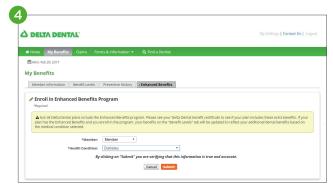
You can also enroll in the Enhanced Benefits Program by asking your dentist to notify Delta Dental of your condition(s) or by calling Delta Dental's Customer Service at 800-544-0718, Monday – Friday, 7:30 a.m. – 5:00 p.m.

For more information regarding your benefits, sign up for the Member Connection on Delta Dental's website at deltadentalia.com.













City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MSPw

FROM: Laura A. Schaefer, Finance Director/City Clerk

DATE: May 18, 2022

SUBJECT: FY 2021/2022 Budget Amendment #2

1. Public Hearing

2. City Budget Amendment and Certification Resolution

As required by the Iowa Code 384.18, the Notice of Public Hearing was published in the Carroll Times Herald on Friday, May 13, 2022.

Attached please find a summary of all items to be amended and a resolution approving the amendment.

RECOMMENDATION: After public hearing, Council consideration and approval of FY 2021/2022 Budget Amendment #2.

RESOLUTION NO.

RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, the City Council of Carroll in Carroll County met on May 23, 2022 at 5:15PM to take up the proposed amendment. The proposed amendment #2 was considered and taxpayers were heard for and against the amendment.

WHEREAS, the Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment #2 to the budget and modifications proposed at the hearing, if any.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Carroll, following notice published on May 13, 2022, and the public hearing held on May 23, 2022, the current budget is amended as set out in the attached adoption to be certified to the Auditor of Carroll County.

Passed and approved this 23rd day of May, 2022.

Ayes:	
Nays:	
	CITY COUNCIL OF THE CITY OF CARROLL, IOWA
ATTEST:	BY: Mark E. Beardmore, Mayor
By: Laura A. Schaefer, City Clerk	

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2022 - AMENDMENT # 2

To the Auditor of CARROLL County, Iowa:

The City Council of CARROLL in said County/Counties met on 05/23/2022 05:15 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No.

A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2022 (AS LAST CERTIFIED OR AMENDED ON 09/27/2021)

Be it Resolved by the Council of City of CARROLL

Section 1. Following notice published/posted 05/13/2022 and the public hearing held 05/23/2022 05:15 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	6,168,871	0	6,168,871
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	6,168,871	0	6,168,871
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,173,840	0	1,173,840
Other City Taxes	6	2,233,935	0	2,233,935
Licenses & Permits	7	74,600	0	74,600
Use of Money & Property	8	240,455	0	240,455
Intergovernmental	9	1,613,499	0	1,613,499
Charges for Service	10	5,473,870	0	5,473,870
Special Assessments	11	0	0	0
Miscellaneous	12	281,125	0	281,125
Other Financing Sources	13	3,417,440	0	3,417,440
Transfers In	14	4,519,709	2,527,140	7,046,849
Total Revenues & Other Sources	15	25,197,344	2,527,140	27,724,484
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	2,621,175	0	2,621,175
Public Works	17	2,783,160	17,000	2,800,160
Health and Social Services	18	101,895	0	101,895
Culture and Recreation	19	4,557,183	0	4,557,183
Community and Economic Development	20	398,667	0	398,667
General Government	21	1,201,971	0	1,201,971
Debt Service	22	4,697,135	0	4,697,135
Capital Projects	23	4,462,410	1,626,300	6,088,710
Total Government Activities Expenditures	24	20,823,596	1,643,300	22,466,896
Business Type/Enterprise	25	3,298,025	614,200	3,912,225
Total Gov Activities & Business Expenditures	26	24,121,621	2,257,500	26,379,121
Tranfers Out	27	4,519,709	2,527,140	7,046,849
Total Expenditures/Transfers Out	28	28,641,330	4,784,640	33,425,970
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-3,443,986	-2,257,500	-5,701,486
Beginning Fund Balance July 1, 2021	30	24,433,539	0	24,433,539
Ending Fund Balance June 30, 2022	31	20,989,553	-2,257,500	18,732,053

Explanation of Changes: farm expense at the airport, dowel drill purchase for the Streets Division, capital expenses for the following projects: Airport runway repairs, Street Restoration - 22, Rec Center Building, Street Maintenance Building, Watermain Replacement - 22, Water Chlorine Residual Report, US 30 East Sanitary Sewer and VLR System Design Services and various transfer ins and outs to fund various projects.

05/23/2022

City Clerk/Administrator Signature of Certification

Adopted On

Mayor Signature of Certification

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05/11/2022 04:24 PM Page 1 of 1

BUDGET AMENDMENT #2 FY 21/22				
Airport - Farm Expense Transfer from Employee Ben SR Fund Transfer from Sewer Utility Fund Transfer from Water Utility Fund Transfer to CP-Airport Transfer to CP-Rec Building	(10,000) 20,000 8,529 1,395 (3,966) (157,000)			
Note: These amounts were included in the FY 23 when the FY 23 budget was prepared. HOTEL/MOTEL TAX FUND	2 re-estimated amounts			
Transfer to CP-Rec Center Bldg	(50,000)			
ROAD USE TAX FUND Dowel Drill	(7,000)			
EMPLOYEE BENEFIT SR FUND Transfer to General Fund	(20,000)			
LOCAL OPTION SALES TAX FUND Transfer to CP-Streets Transfer to CP-Rec Center Building	(55,000) (580,000)			
DOWNTOWN UR FUND Transfer to Sewer Utility Fund	(101,250)			
C.P. AIRPORT Transfer from General Fund Runway Repair Projects	3,966 (8,768)			
C.P. STREETS Street Restoration - 22 Project Transfer from LOST Fund	(55,000) 55,000			
C.P CORRIDOR OF COMMERCE Transfer from Sewer Utility Fund	1,000,000			
C.P REC CENTER BLDG FUND Rec Center Building Project Transfer from General Fund Transfer from LOST Transfer from Hotel/Motel	(219,405) 157,000 580,000 50,000			
C.P STREET MAINT BLDG Street Maint Bldg Project	(1,343,127)			
WATER UTILITY FUND Transfer to General Fund	(1,395)			
WATER UTILITY CAP IMP FUND Watermain Replace-2020 Project Water Chlorine Residual Report	(51,200) (13,000)			
SEWER UTILITY FUND Transfer to General Fund Transfer from Downtown UR Fund	(8,529) 101-250			

Transfer from Downtown UR Fund

US 30 East Sanitary Sewer Project

Transfer from Sewer Utility Fund

VLR Aeration System Design Services

Transfer to CP-Corridor of Commerce

SEWER UTILITY CAP. IMP.

Transfer to Sewer Utilty Cap Imp

101,250

(550,000)

(530,000)

(20,000) 550,000

(1,000,000)

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager

DATE: May 16, 2022

SUBJECT: Annexation request from James A Rezac and Amanda M Rezac

Background:

A request was received from James and Amanda Rezac to annex 9.62 acres of land. The legal description of the property is:

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, more fully described as follows: Commencing at the Northwest corner of the NW1/4 of said Section 29; thence East, along the North line of said NW1/4, 1330.23 feet; thence South, 60.0 feet to the South right of way line of U.S. Highway No. 30, said point being the point of beginning; thence South 01°08' East, 517.40 feet; thence East, 910.33 feet; thence North, 335.60 feet; thence West, 208.70 feet; thence North, 181.70 feet to the south right of way line of U.S. Highway No. 30; thence West, along the South right of way line of U.S. Highway No. 30, 711.80 feet to the point of beginning, EXCEPT Lot 4 of the NE1/4 NW1/4 and ALSO EXCEPT that part conveyed to the State of Iowa

The property is generally located east of Pella Corporation and south of US Highway 30. The attached map shows the location of the proposed annexation.

As permitted by Iowa Code 368.7(1)(a) a City is permitted to include up to 20% of territory without the consent of the property owner of the territory involved to avoid the creation of islands or to make more uniform boundaries. The City Council reviewed the requests on February 28, 2022 and initiated the voluntary annexation for the property owned by James A Rezac and Amanda M Rezac along with including property owned by APQS, LLC without the consent of the owner to create more uniform boundaries. The property owned by APQS, LLC is 1.01 acres and represents 9.5% of the total land area proposed to be annexed. The legal description of the property is:

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, described viz: Beginning at a point 377.5 feet west of the northeast corner of the said NE1/4 NW1/4; thence south 241.7 feet; thence due west 208.7 feet; thence north 241.7 feet to a point on

the north line of said Section 29; thence east along said Section line 208.7 feet to the point of beginning, EXCEPTING therefrom that part previously deeded to the State of Iowa for highway purposes.

And

Lot four (4) of the Northeast Quarter of the Northwest quarter of Section Twenty-nine (29), Township Eighty-four (84) North, Range Thirty-four (34) West, 5th P.M., Carroll County, Iowa

Iowa Code specifies processes for the following types of annexation applications:

- 1. 100% voluntary annexation, not within an urbanized area of another city;
- 2. 100% voluntary annexation, within an urbanized area of another city;
- 3. 80% voluntary/20% involuntary, not within an urbanized area of another city;
- 4. 80% voluntary/20% involuntary, within an urbanized area of another city; and
- 5. Involuntary

This annexation request will be considered an 80% voluntary/20% involuntary, not within the two-mile urbanized area of another community (Iowa Code 368.7(1)). Iowa Code requires the City Council to hold a public hearing prior to voting on a resolution considering approval of an annexation request. After Council's consideration of the annexation resolution after the public hearing, the City will send its annexation files to the State's City Development Board for review and approval.

The total amount of land proposed for annexation (both the Rezac property and the APQS, LLC property) as part of this 80/20 request is 10.63 acres. This land proposed for annexation is situated in unincorporated Carroll County east of Pella Windows. No road ROW is included in this annexation.

Analysis:

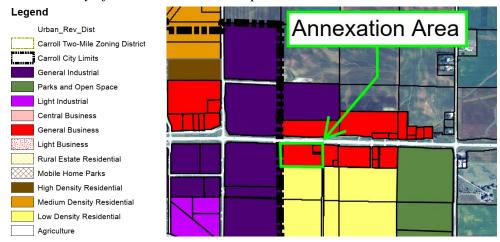
When the City Council reviews annexation applications, they review the following topics: Consistency with the Comprehensive Plan, Street and Utility Connectivity, and Outreach.

Consistency with the City's Comprehensive Plan - Future Land Use Map:

A comprehensive plan serves as a long-range plan for community improvement, development, and growth. Iowa Code recommends for communities to adopt comprehensive plans, and that these plans should "include information on the amount, type, intensity and density of existing land use, trends in the market price, and plans for future land use throughout the municipality" (Chapter 18B). Said plans serve as policy guides, and are intended to be flexible and adaptive over time, setting forth the basic framework to guide activities and manage change.

This site is included in the City's Future Land Use Map as General Business.

Current City of Carroll Land Use Map



The property is within the City of Carroll's 2-mile zoning area and is currently zoned I-2, General Industrial District. Upon annexation, per City Code 170.05, the property will be automatically rezoned A-1, Agricultural District. The annexation application indicates the future land use after annexation will remain I-2.

This annexation application is consistent with the City's Future Land Use Map, which guides for General Business.

This annexation application is consistent with the following objective of the City's Comprehensive Plan:

Land Use Policy 12: Facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other requirements.

Street & Utility Connectivity:

The requested annexation area has direct access to US Highway 30. No additional roads are proposed to serve the annexation area and access will be limited to US Highway 30 by the Iowa DOT. The City has proceeded with a project that will extend a sanitary sewer main to the property that will serve the annexation area and areas to the east and north. Water is currently being provided by West Central Iowa Rural Water which will remain in place for the time.

Outreach:

As required by Chapter 368 of the Iowa Code, on April 1, 2022 the City mailed an annexation consultation notice to the Carroll County Board of Supervisors and the Grant Township Trustees. The City held the required consultation notice on April 12, 2022 at 10:00A.M. – see attached minutes for information on that meeting. No objections to the proposed annexation were filed at the consultation meeting.

As required by Iowa Code, notice of the City Council public hearing was published in the Carroll Times Herald on May 13, 2022 notifying the public of the requested annexation.

The City Council will hold their public hearing for annexation consideration during their meeting on Monday, May 23, 2022. Following Council's required public hearing, City Council may consider approval of the annexation resolution.

PLANNING AND ZONING COMMISSION RECOMMENDATION:

The Planning and Zoning Commission reviewed the proposed annexation on May 11, 2022 and recommended City Council approval of the annexation.

STAFF RECOMMENDATION:

Staff recommends approval of the annexation resolution. After the public hearing, the City will forward the annexation information to the State's City Development Board so that they can begin their review process.

RESOI	LUTION	NO.	
KESUI	JUHION	NO.	

RESOLUTION APPROVING THE VOLUNTARY ANNEXATION OF LAND ADJACENT TO THE EAST BOUNDARY OF THE CITY OF CARROLL, INCLUDING LAND WITHOUT THE OWNER'S CONSENT INTO THE CORPORATE LIMITS OF THE CITY OF CARROLL

WHEREAS, there has been presented to the City Council a Petition/Application for annexation, executed by the owners of the following described real estate, namely James A and Amanda M Rezac (Parcel No. 07-29-100-005), which lie adjacent to the corporate limits of the City of Carroll, Iowa:

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, more fully described as follows: Commencing at the Northwest corner of the NW1/4 of said Section 29; thence East, along the North line of said NW1/4, 1330.23 feet; thence South, 60.0 feet to the South right of way line of U.S. Highway No. 30, said point being the point of beginning; thence South 01°08' East, 517.40 feet; thence East, 910.33 feet; thence North, 335.60 feet; thence West, 208.70 feet; thence North, 181.70 feet to the south right of way line of U.S. Highway No. 30; thence West, along the South right of way line of U.S. Highway No. 30, 711.80 feet to the point of beginning, EXCEPT Lot 4 of the NE1/4 NW1/4 and ALSO EXCEPT that part conveyed to the State of Iowa

WHEREAS, this annexation includes property without the consent of the property owner of the below described real estate, namely APQS, LLC (Parcel No. 07-29-100-019), which lies adjacent to the corporate limits of the City of Carroll:

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, described viz: Beginning at a point 377.5 feet west of the northeast corner of the said NE1/4 NW1/4; thence south 241.7 feet; thence due west 208.7 feet; thence north 241.7 feet to a point on the north line of said Section 29; thence east along said Section line 208.7 feet to the point of beginning, EXCEPTING therefrom that part previously deeded to the State of Iowa for highway purposes.

and

Lot four (4) of the Northeast Quarter of the Northwest quarter of Section Twentynine (29), Township Eighty-four (84) North, Range Thirty-four (34) West, 5th P.M., Carroll County, Iowa

WHEREAS, annexation area maps are attached to this resolution as Exhibits A & B; and

WHEREAS, including the land of the nonconsenting owner in the Petition/Application is to create more uniform boundaries; and

WHEREAS, the territory included in the Petitions/Applications contain a total of 10.63 acres, of which 1.01 acres is included without the consent of the owner; and

WHEREAS, no Carroll County Board of Supervisors resolution was adopted and filed with the City of Carroll after consultation on the proposed annexation, which consultation occurred on April 12, 2022; and

WHEREAS, all mailings of the petitions/applications and notice of public hearing have been made in a timely manner to the non-consenting owner, public utilities, adjoining property owners, Chair of the Board of Supervisors, Township Trustees, Office of the Attorney General of Iowa, and County Attorney; and notice of public hearing on the petitions/applications was published in the Carroll Times Herald on May 13, 2022; and

WHEREAS, a public hearing was conducted on this date, after published notice thereof, and the Council gave due consideration to objections and evidence for and against the annexation, as reflected by the record of the public hearing; and

WHEREAS, it is in the best interest of the City of Carroll that said real estate be annexed, and said annexation is consistent with the City's Comprehensive Plan.

NOW, THEREFORE BE IT RESOLVED that the voluntary annexation referenced herein of the following described real estate (including land without the consent of the owner to create more uniform boundaries) is hereby approved and the corporate limits of the City of Carroll, Iowa are extended to include said real estate:

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, more fully described as follows: Commencing at the Northwest corner of the NW1/4 of said Section 29; thence East, along the North line of said NW1/4, 1330.23 feet; thence South, 60.0 feet to the South right of way line of U.S. Highway No. 30, said point being the point of beginning; thence South 01°08' East, 517.40 feet; thence East, 910.33 feet; thence North, 335.60 feet; thence West, 208.70 feet; thence North, 181.70 feet to the south right of way line of U.S. Highway No. 30; thence West, along the South right of way line of U.S. Highway No. 30, 711.80 feet to the point of beginning, EXCEPT Lot 4 of the NE1/4 NW1/4 and ALSO EXCEPT that part conveyed to the State of Iowa

AND

A part of the NE1/4 NW1/4 of Section 29, Township 84 North, Range 34 West 5th P.M., Carroll County, Iowa, described viz: Beginning at a point 377.5 feet west of the northeast corner of the said NE1/4 NW1/4; thence south 241.7 feet; thence due west 208.7 feet; thence north 241.7 feet to a point on the north line of said Section 29; thence east along said Section line 208.7 feet to the point of beginning,

EXCEPTING therefrom that part previously deeded to the State of Iowa for highway purposes.

and

Lot four (4) of the Northeast Quarter of the Northwest quarter of Section Twentynine (29), Township Eighty-four (84) North, Range Thirty-four (34) West, 5th P.M., Carroll County, Iowa

Containing a total of 10.63 acres of property of which 1.01 acres is included without the consent of the owner.

BE IT FURTHER RESOLVED, that the City staff is directed and authorized to proceed with submitting this matter for annexation to the City Development Board.

Passed and approved by the Carroll City Council this 23rd day of May, 2022.

BY:

Mark E. Beardmore, Mayor

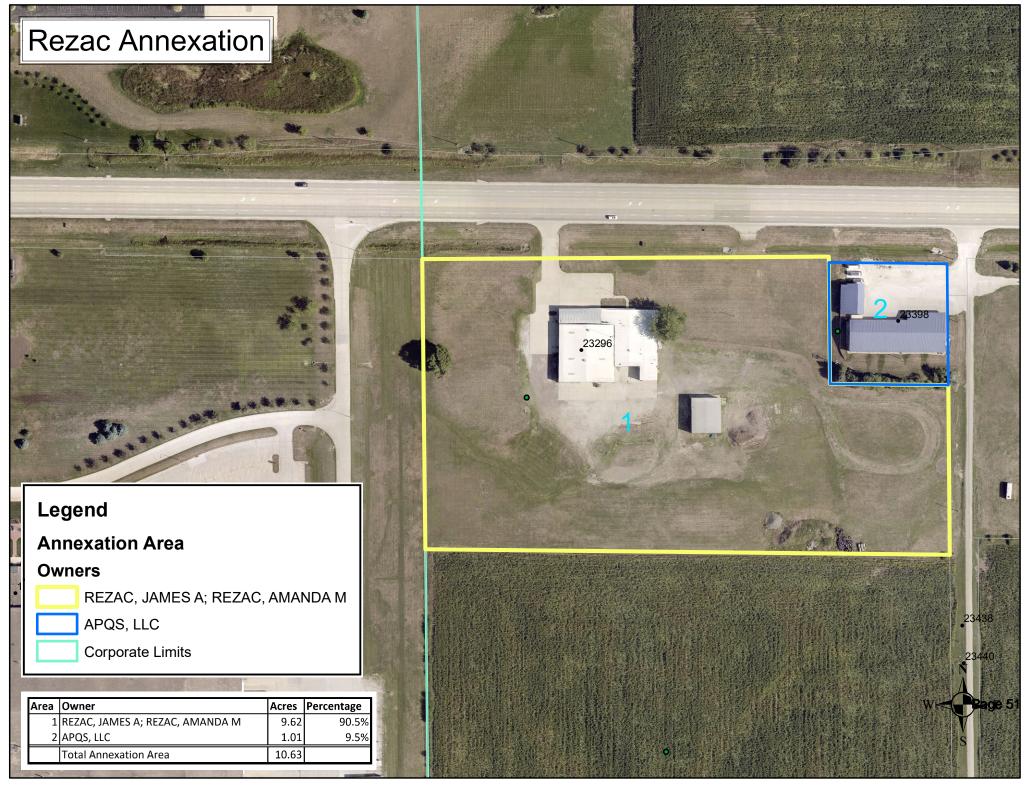
CITY COUNCIL OF THE

ATTEST:
BY: Laura A. Schaefer, City Clerk

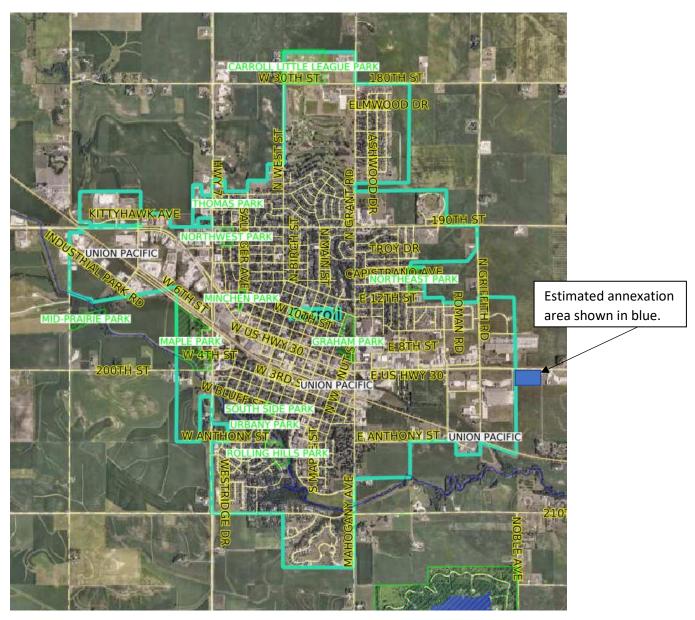
UNION PACIFIC Estimated annexation area shown in blue. MID-PRAIRIE PARK ANTHONY ST. UNION PACIFIC

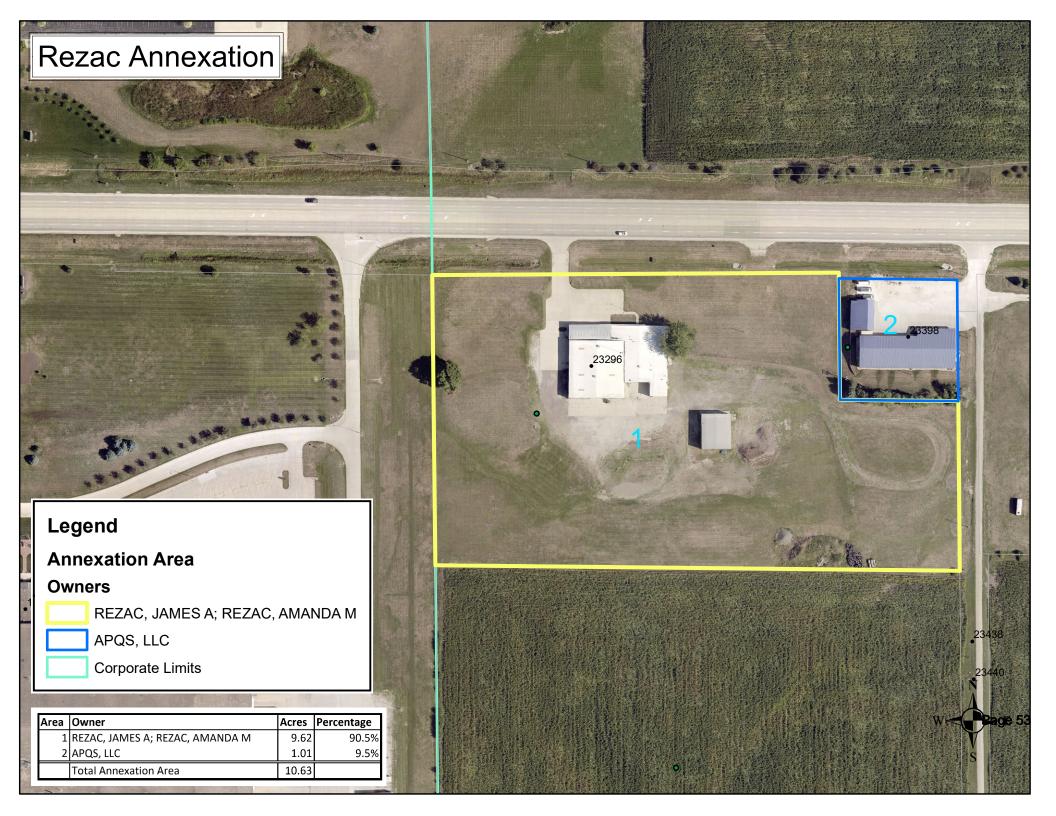
Area Map - Showing Proposed Annexation Area in Relation to Existing City Limits

Exhibit B - Annexation Map (Close-up)



Area Map - Showing Proposed Annexation Area in Relation to Existing City Limits





City of Carroll, Iowa
Application for Voluntary Annexation

Application for Voluntary Affication			
Applicant/Owner Information			
Applicant: James A Rezac and Amanda M Rezac Date: /- (e-2)			
Applicant: James A Rezac and Amanda M Rezac Date: 1-6-22 Address: 24096 Timber Ave. Glidden IA 51443			
Contact Person: Fax:			
Telephone: (7/1) 210 -4817 e-mail:			
Property Owner (if different than Applicant): Same			
Owner's Address: Same			
Telephone: e-mail:			
Parcel Information			
Location of Parcel: 23296 Hwy 30 (Address, Streets intersected, etc.)			
Legal Description: See attached			
Current Land Use: Commercial			
Proposed Land Use after Annexation: Commercial			
Proposed Zoning Designation: I-2			
Please state the reason(s) for wishing to join the City of Carroll: To access City sanitary sewer			
Please explain how City water and sanitary sewer would serve the parcel(s):			
The City is planning to extend sanitary sewer to the property. Water service will to			
Provided by rural water at this time.			

1

Required Attachments

The applicant is required to attach the following:

Item	Included? Yes/No
A map showing all land included in this request for annexation. Map must include	
all parcels of land, the names of the owner of all parcels, and must show the	
parcel(s) in relation to the entire City of Carroll and neighboring properties.	
If the requested land abuts a County road or right of way, the map must	
show that the requested annexation extends to the middle of the County	
road or County right of way.	
Number of acres of each separate parcel included in the request for annexation,	
and the total acreage of all parcels included in this request.	
Name, Address and telephone number of the owners of all property included in	405
this request for annexation.	90
Written statement from the owners of all property included in this request, stating	
whether they concur with the request to be annexed to Carroll, signed by each	405
property owner.	917
Name, address and telephone number of all utility companies who provide, or	
would provide, services to any or all parcels of land included in this request.	
Legal description of any land which abuts a County roadway or right of way	
extending to the middle of said roadway or right of way, and identifies land,	
roadway or right of way which would be severed from Carroll County when	
annexed to the City of Carroll.	

Please attach additional sheets when necessary

Applicant's certification and Signatures: I/We, (the undersigned) do he	
City of Carroll, Iowa, annex the parcel(s) of land identified as set out in the	
certify the information presented in this application is complete and accomplete	curate to the best of
my/our knowledge, that I am familiar with the legal nature of this request,	and that this request
complies with all existing laws, statues, regulations and ordinances.	
JAK	$\frac{\sqrt{-(a-2)}}{\text{(date)}}$
(signature)	(date)
Umandakizac	1/4/2022
(signature)	(date)
James A. Rezac	
(applicant's name - printed)	
Amanda Rezac	
(applicant's name - printed)	

Owner's certification and Signatures: I/We, (the unde	
am/are the owner of record of the parcel(s) of land that is	
I/we concur with the request for this land to be annexed b	
part of Carroll. I/we certify the information presented	
accurate to the best of my/our knowledge, that I am far	
request, and that this request complies with all exist	ing laws, statues, regulations and
ordinances.	
J AL	/-6-22 (date) //4/2022
(signature)	(date)
Umandakezac	
(signature)	(date)
(signature)	(date)
(owner's name - printed)	
James A. Rezar (owner's name - printed) Amanda Rezac	
(owner's name - printed)	
(c) Mar c manic princes)	
(owner's name - printed)	
Date complete application received: 2,1,20,22	
Date complete application received:	
Received by: Helly J. Sleutta (Name)	Title: City Manager Secreta
(Name)	
Holl a Sector	
(Signature)	
(
City of Carroll	
627 N Adams Stree	· ·
Carroll, Iowa 5140	1
(712-792-1000)	
e-mail: <u>cityofcarroll@cityofc</u>	arroll.com

www.cityofcarroll.com

PDF+PIN: 036+07-29-100-005	Carroll County Assessor	Fri, 1	2/10/2021, 6:01 PM Page 1
23296 HWY 30, CARROLL	Deed: REZAC, JAMES A; REZAC, AMANDA M	Map Area: CAR-2-MI-C-Grant	Checks/Tags:
	Contract:	Route: 907-050-170	Lister/Date: JLH, 05/13/2014
	CID#:	Tax Dist: Grant Twp-Carroll Comm	Review/Date: DLR, 10/01/2014
	DBA:	Plat Page:	Entry Status: Inspected
RURAL / COMMERCIAL	MLS:	Subdiv: [EMPTY]	

Legal: 29-84-34 PT NE NW COM AT NW COR OF SEC- E 1330.23 FT & S 60 FT TO PT OF BEG-S 517.4 FT-E 910.33 FT- N 335.6 FT-W 208.7 FT-N 181.7 FT-W 711.8 FT TO PT OF BEG EXC LOT

								Lar	1d					
Land Basis	Front R	ear S	ide 1 Sid	de 2 F	R. Lot	SF	Acres							
Acre X Rate						43,560.00	1.0	00		T				
Subtotal	Comments of the control of the contr	0-19-20-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		The second secon	and the second s	13,560.00	1.0	00	et banden de material auf Tuget i demokte ar de manden ar de manden de et antes fer elle un de premati	The second secon				
Acre X Rate	Parameter (CA) - CA is a resident (CA) - CA is a resident (CA) - CA is a resident (CA)	the Company of the Co	The second secon			43,560.00	1.0	00						
Subtotal						13,560.00	1.0	00			No. 24 Company			ر المراقع الم
Acre X Rate					3	31,927.20	7.6	20						
Subtotal					3:	31,927.20	7.6	20		January Allerance (Section Control of the Audion Control	a promise to the single to the single section of the single sectio			
Grand Total					4	19,047.20	9.6	20	and the first stage of the control o		and the second of the control of the	Vandenie steriorie annie la cialing bary de my		A distribution of the section of the
	Street				Utilities			Zoning				Land Use		
Acre X Rate	Paved				Septic / Well			NONE				Non Applicabl	е	
Acre X Rate Paved		COLUMN CO	Septic / Well			NONE	NONE Non Applicable							
Acre X Rate	None				None			NONE				Non Applicabl	е	
	Sa	les					Buildi	ng Permits				Va	lues	
Date	\$ Amount	NUTC	Rec	ording	Date	Numbe	r Tag	\$ Amount	Reason	Туре	Appraised			
2/28/2020	\$787,500	D0	2020/450	03	10/26/202	1	C	\$0	Misc	Land				
2/21/2012	\$0	D17	2012/485	54	5/25/202	Dark Control of the Control of State Control	c	\$0	Need Photo	LandC	\$284,42	20		
1/04/2004	\$0	D17	2011/095	56	4/5/2021	210018	c	\$15,000	Int-Remodel	Dwlg				
5/09/1989	\$0	D38	087/061		that any factor and any first pays reproduced the second see (2 to a substitute of	party and the second se	naria (Carana) e e e e al Calende e e el		and another in the state of the first and the state of the	Impr	\$411,41	0		
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City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager

FROM: Chad Tiemeyer, Director of Parks and Recreation

DATE: May 17, 2022

SUBJECT: Carroll Recreation Center Building Improvements Project – 2021

 Public Hearing on Plans, Specifications, Form of Contract and Estimated Cost

 Resolution Adopting Plans, Specifications, Form of Contract and Estimated Cost

On May 12, 2022, plans, specifications, form of contract and estimated cost of the Carroll Recreation Center Building Improvements Project were provided by RDG Planning & Design. The plans, specifications, form of contract and estimated cost are generally described as follows:

PLANS

Renovation and addition to the existing Carroll Recreation Center located at 716 N. Grant Road, Carroll, IA. Approximately 38,000 SF of renovation and 2,000 SF of addition on two levels, including second level suspended jogging track, storage room additions, multipurpose rooms renovations, locker room renovations that include new office space, wet classroom, lifeguard office, and individual family changing rooms.

SPECIFICATIONS

The specifications further detail the construction of the facility. Specifications include American Institute of Architects (AIA) documents and MasterSpec technical specifications.

FORM OF CONTRACT

The form of contract is AIA Document A101-2017.

ESTIMATED COST

The estimated construction cost of the Carroll Recreation Center Building Improvements Project is as follows:

Based on the estimated construction cost, the current total project estimate is as follows:

Base Bid	\$3,900,000
Add Alt. #1 Walking Track	\$2,200,000
Add Alt. #2 Ramp from Track to Mez.	\$ 25,000
Add Alt. #3 Multi-Purpose Room reno	\$ 275,000
Construction Total	\$5,900,000
Construction Total	\$5,900,000
Survey, Geo, Permits	\$ 35,000
FF & E	\$ 15,000
Design & Expenses	\$ 544,305
Misc.	\$ 186,000
Construction Contingency	\$ 295,000
Total Cost of Work	\$6,975,305

Funding for the project is anticipated as follows:

LOST Debt	\$5,620,000.00		
LOST Collections	\$1,000,000.00		
General Obligation Debt	\$ 700,000.00		
General Fund (AHU Funding)	\$ 157,000.00		
Hotel/Motel (AHU Funding)	\$ 50,000.00		
LOST (AHU Funding)	\$ 100,000.00		
Total Current Funding	\$7,627,000.00		

The project schedule is anticipated as follows:

Pre-Construction Meeting	May 23, 2022
Bid Receipt	June 16, 2022
Construction Completion	October, 2023

RECOMMENDATION: Mayor and City Council conduction of the required public hearing and consideration of passage and approval of the Resolution adopting the plans, specification, form of contract and estimated cost for Carroll Recreation Center Building Improvements Project – 2021.

RESOLUTION NO.	

RESOLUTION ADOPTING THE PLANS, SPECIFICATIONS, FORM OF CONTRACT AND ESTIMATED COST FOR THE CARROLL RECREATION CENTER BUILDING IMPROVEMENTS PROJECT - 2021

WHEREAS, proposed plans, specifications, form of contract and estimated cost were filed for the construction of public improvements described in general as Carroll Recreation Center Building Improvements Project – 2021; and,

WHEREAS, a public hearing on the proposed plans, specifications, form of contract and estimated cost for said improvements was conducted by the City Council of the City of Carroll, Iowa; and,

WHEREAS, the City Council has determined that the proposed plans, specifications, form of contract and estimated cost are in the best interest of the City and the residents thereof.

NOW, THEREFORE, BE IT RESOVLED by the City Council of the City of Carroll, Iowa, that said proposed plans, specifications, form of contract and estimated cost are hereby adopted as the plans, specifications, form of contract and estimated cost for the Carroll Recreation Center Building Improvements Project – 2021.

Passed and approved by the Carroll City Council this 23rd day of May, 2022.

CITY COUNCIL OF THE CITY OF CARROLL, IOWA

	By: Mark E. Beardmore, Mayor
ATTEST:	
By:	



716 NORTH GRANT ROAD CARROLL, IA 51401

© 2022 RDG Planning & Design

PROJECT NUMBER: 3003.272.01 DATE: **5.12.2022**

DRAWING INDEX:

GENERAL EXISTING CONDITIONS GENERAL CIVIL NOTES SITE UTILITIES DEMOLITION PROPOSED SITE UTILITIES

STRUCTURAL

STRUCTURAL NOTES
FOUNDATION PLAN
FOUNDATION PLAN
LEVEL 2 FRAMING PLAN
ROOF FRAMING PLAN
ROOF FRAMING PLAN
STRUCTURAL DETAILS
STRUCTURAL DETAILS
STRUCTURAL DETAILS
STRUCTURAL DETAILS

CIVIL SITE IMPROVEMENT

EROSION CONTROL

CIVIL DETAILS

C1.1

C1.2

C1.3

C1.4

C1.5

CODE REVIEW LS1.00 LIFE SAFETY PLAN - SITE LS1.10 LIFE SAFETY PLAN - LEVEL 1 LS1.20 LIFE SAFETY PLAN - LEVEL 2 ARCHITECTURAL NOTES TYPICAL MOUNTING LOCATIONS FINISH & MATERIALS LEGEND A00.03 A00.10 WALL TYPES PHASING PLANS AND NOTES DEMOLITION PLAN LEVEL 1 DEMOLITION PLAN LEVEL 1 - ADD ALTERNATE #1 DEMOLITION PLAN LEVEL 2 - ADD ALTERNATE #1 FLOOR PLAN LEVEL 1 - OVERALL FLOOR PLAN LEVEL 1 - OVERALL - ADD ALTERNATES FLOOR PLAN LEVEL 1 FLOOR PLAN LEVEL 1 - ADD ALTERNATE #1 FLOOR PLAN LEVEL 1 - ADD ALTERNATE #3 FLOOR PLAN LEVE 2 - OVERALL - ADD ALTERNATE #1 FLOOR PLAN LEVEL 2 - ADD ALT #1 AND #2 A02.01 ENLARGED PLANS REFLECTED CEILING PLAN LEVEL 1 - OVERALL RCP LEVEL 1 - OVERALL - ADD ALTERNATE #1 A03.12 REFLECTED CEILING PLAN LEVEL 1 REFLECTED CEILING PLAN LEVEL 1 - ADD ALTERNATE #1 RCP LEVEL 2 - OVERALL - ADD ALTERNATE #1 REFLECTED CEILING PLAN LEVEL 2 - ADD ALTERNATE #1 ROOF PLAN ROOF PLAN - ADD ALTERNATE #1 A05.01 EXTERIOR ELEVATIONS - ADD ALTERNATE #1 **BUILDING & WALL SECTIONS** VERTICAL CIRCULATION - ADD ALTERNATE #1 VERTICAL CIRCULATION - ADD ALTERNATES EXTERIOR DETAILS - ADD ALTERNATE #1 A10.01 DOOR-WINDOW SCHEDULE- TYPES GLAZING ELEVATIONS A11.01 FINISH SCHEDULE INTERIOR ELEVATIONS INTERIOR ELEVATIONS - ADD ALTERNATE #1 A12.03 INTERIOR ELEVATIONS - ALTERNATE #1 A13.01 INTERIOR DETAILS A13.02 INTERIOR DETAILS A14.11 FLOOR FINISH PLAN LEVEL 1 FINISH FLOOR PLAN LEVEL 2 - ADD ALTERNATE #1

ARCHITECTURE

PLUMBING PD01.00 BELOW GRADE PLUMBING DEMOLITION PLANS PD01.10 LEVEL 1 PLUMBING DEMOLITION PLANS PD01.11 LEVEL 1 PLUMBING DEMOLITION PLAN - ADD ALTERNATE #1 BELOW GRADE PLUMBING PLAN - BASE BID BELOW GRADE PLUMBING PLAN - ADD ALTERNATE #1 LEVEL 1 PLUMBING PLAN - BASE BID LEVEL 1 PLUMBING PLAN - ADD ALTERNATE #1 LEVEL 2 PLUMBING PLAN - BASE BID LEVEL 2 PLUMBING PLAN - ADD ALTERNATE #1 PLUMBING DETAILS AND SCHEDULES P11.01 PLUMBING SCHEDULES **MECHANICAL** M00.01 MECHANICAL GENERAL NOTES AND SYMBOLS MD01.10 LEVEL 1 HVAC DEMOLITION PLAN - BASE BID AND ALTERNATES MD01.20 LEVEL 2 HVAC DEMOLITION PLAN - BASE BID LEVEL 2 HVAC DEMOLITION PLAN - ADD ALTERNATE #1 LEVEL 1 HVAC PLAN - BASE BID AND ADD ALTERNATE #3 LEVEL 1 HVAC PLAN - ADD ALTERNATE #1 M01.20 LEVEL 2 HVAC PLAN - BASE BID LEVEL 2 HVAC PLAN - ADD ALTERNATES ROOF LEVEL MECHANICAL PLANS M10.01 MECHANICAL DETAILS M11.01 MECHANICAL SCHEDULES MECHANICAL CONTROLS AND SEQUENCE OF OPERATIONS MECHANICAL CONTROLS AND SEQUENCE OF OPERATION **ELECTRICAL**

E	00.01	ELECTRICAL GENERAL NOTES AND SYMBOLS
El	D0.10	ELECTRICAL DEMOLITION PLAN LEVEL 1
El	D0.11	ELECTRICAL DEMOLITION PLAN LEVEL 1 - ADD ALTERNATE
El	D0.20	ELECTRICAL DEMOLITION PLAN LEVEL 2 - BASE BID
El	D0.21	ELECTRICAL DEMOLITION PLAN LEVEL 2 - ADD ALTERNATE
E	01.10	ELECTRICAL FLOOR PLAN LEVEL 1
E	01.11	ELECTRICAL FLOOR PLAN LEVEL 1 - ADD ALTERNATE #1
E	01.20	ELECTRICAL FLOOR PLAN LEVEL 2 - BASE BID
E	01.21	ELECTRICAL FLOOR PLAN LEVEL 2 - ADD ALTERNATE #1
E	02.01	ELECTRICAL ROOF PLAN
E	02.02	ELECTRICAL ROOF PLAN - ADD ALTERNATE #1
E	03.01	ELECTRICAL ONE-LINE DIAGRAM

ELECTRICAL SCHEDULES

E04.02 ELECTRICAL SCHEDULES

E04.01

FIRE ALARM

FD01.10	FIRE ALARM DEMOLITION PLAN LEVEL 1 - THEATER & MULTIPURPOSE ROOMS - BASE BID
FD01.11	FIRE ALARM DEMOLITION PLAN LEVEL 1 - LOCKER ROOMS & POOL - BASE BID
FD01.12	FIRE ALARM DEMOLITION PLAN LEVEL 1 - GYM - BASE BID
F01.10	FIRE ALARM PLAN LEVEL 1 - THEATER & MULTIPURPOSE ROOMS - BASE BID
F01.11	FIRE ALARM PLAN LEVEL 1 - LOCKER ROOMS & POOL - BASE BID
F01.12	FIRE ALARM PLAN LEVEL 1 - GYM - BASE BID
F01.20	FIRE ALARM PLAN LEVEL 2 - GYM - BASE BID
F02.10	FIRE ALARM - ALTERNATES

TECHNOLOGY

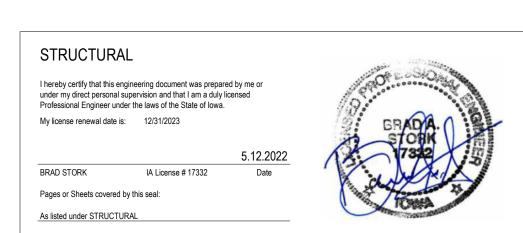
T00.01	TECHNOLOGY GENERAL NOTES AND SYMBOLS
T01.10	TECHNOLOGY PLAN LEVEL 1 - LOCKER ROOMS
T02.10	TECHNOLOGY - ALTERNATES
T05.01	TECHNOLOGY DETAILS

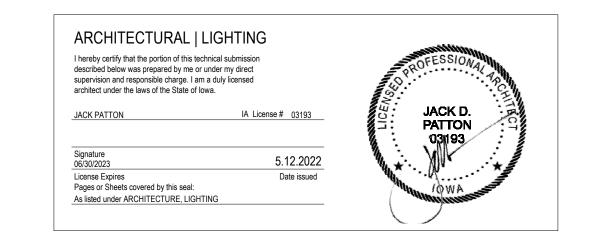
LIGHTING

EL1.00	LIGHTING CONSTRUCTION PHASING PLAN
EL1.10	LIGHTING PLAN LEVEL 1 - OVERALL
EL1.11	LIGHTING PLAN LEVEL 1 - OVERALL - ADD ALTERNATI
EL1.12	LIGHTING PLAN LEVEL 1
EL1.13	LIGHTING PLAN LEVEL 1 - ADD ALTERNATES
EL1.20	LIGHTING PLAN LEVEL 2 - OVERALL
EL1.21	LIGHTING PLAN LEVEL 2 - ADD ALTERNATE #1
EL2.00	LIGHTING SEQUENCE OF OPERATIONS
EL2.01	LIGHTING SEQUENCE OF OPERATIONS
EL2.03	LIGHTING RELAY SCHEDULE

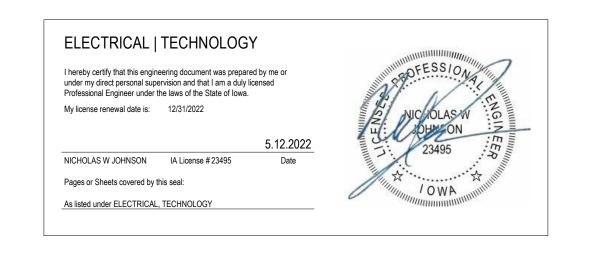
EL4.00 LIGHTING FIXTURE SCHEDULE

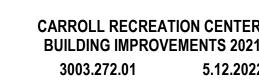




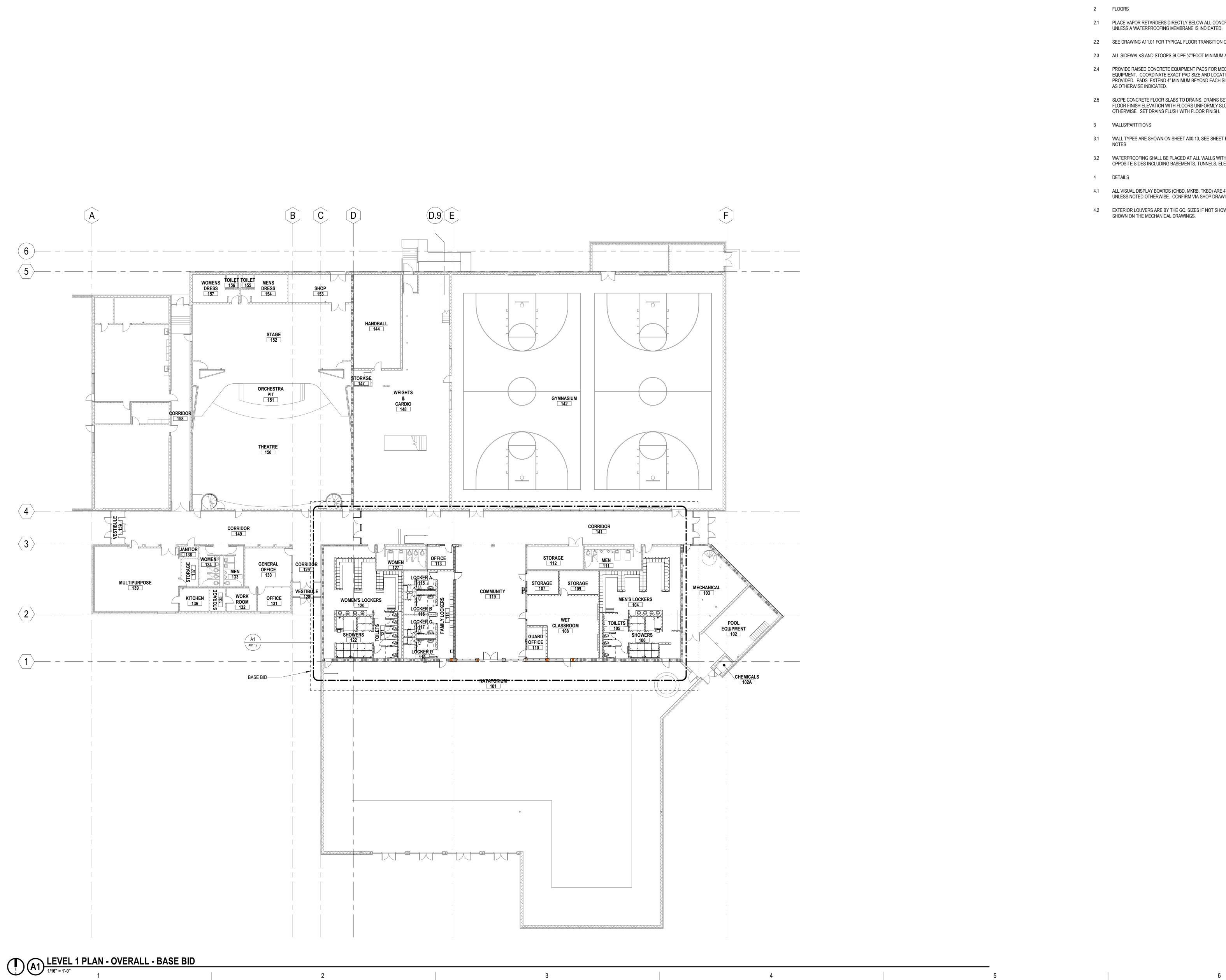












ARCHITECTURAL GENERAL NOTES

KEYED FLOOR PLAN NOTES

1.1 CONTRACTOR SHALL VERIFY CONDITIONS AND DIMENSIONS PRIOR TO MATERIAL FABRICATION AND CONSTRUCTION.

1.2 WHEN DRAWINGS AND SPECIFICATIONS ARE NOT IN AGREEMENT, THE BIDDER SHALL REQUEST WRITTEN CLARIFICATION PRIOR TO BIDDING AND CONSTRUCTION. IF NOT CLARIFIED PRIOR TO BIDDING, THE FOLLOWING PRECEDENCE SHALL BE USED TO DETERMINE SCOPE OF THE BID: SIZE/QUANTITY CONTROLLED BY DRAWINGS, MATERIAL QUALITY CONTROLLED BY SPECIFICATION. FINAL INTERPRETATION MUST BE ISSUED BY THE ARCHITECT/ENGINEER PRIOR TO MATERIAL FABRICATION OR CONSTRUCTION.

2.1 PLACE VAPOR RETARDERS DIRECTLY BELOW ALL CONCRETE INTERIOR SLABS-ON-GRADE

2.2 SEE DRAWING A11.01 FOR TYPICAL FLOOR TRANSITION CONDITIONS.

2.3 ALL SIDEWALKS AND STOOPS SLOPE 1/4"/FOOT MINIMUM AWAY FROM BUILDING.

2.4 PROVIDE RAISED CONCRETE EQUIPMENT PADS FOR MECHANICAL AND ELECTRICAL EQUIPMENT. COORDINATE EXACT PAD SIZE AND LOCATION BASED ON EQUIPMENT PROVIDED. PADS EXTEND 4" MINIMUM BEYOND EACH SIDE OF THE EQUIPMENT BASE OR AS OTHERWISE INDICATED.

2.5 SLOPE CONCRETE FLOOR SLABS TO DRAINS. DRAINS SET 1/2" BELOW TYPICAL ROOM FLOOR FINISH ELEVATION WITH FLOORS UNIFORMLY SLOPING TO DRAIN UNLESS NOTED OTHERWISE. SET DRAINS FLUSH WITH FLOOR FINISH.

3.1 WALL TYPES ARE SHOWN ON SHEET A00.10, SEE SHEET FOR ADDITIONAL WALL GENERAL

3.2 WATERPROOFING SHALL BE PLACED AT ALL WALLS WITH GRADE ELEVATION CHANGES ON OPPOSITE SIDES INCLUDING BASEMENTS, TUNNELS, ELEVATOR SHAFTS AND SIMILAR PITS.

4.1 ALL VISUAL DISPLAY BOARDS (CHBD, MKRB, TKBD) ARE 4' HIGH WITH TOP AT +7'-0" AFF UNLESS NOTED OTHERWISE. CONFIRM VIA SHOP DRAWINGS.

4.2 EXTERIOR LOUVERS ARE BY THE GC. SIZES IF NOT SHOWN ON ARCHITECTURAL SHALL BE SHOWN ON THE MECHANICAL DRAWINGS.

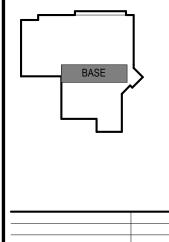
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DOCUMENTS

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BY RDG IA Inc. SPECIFICALLY FOR THE

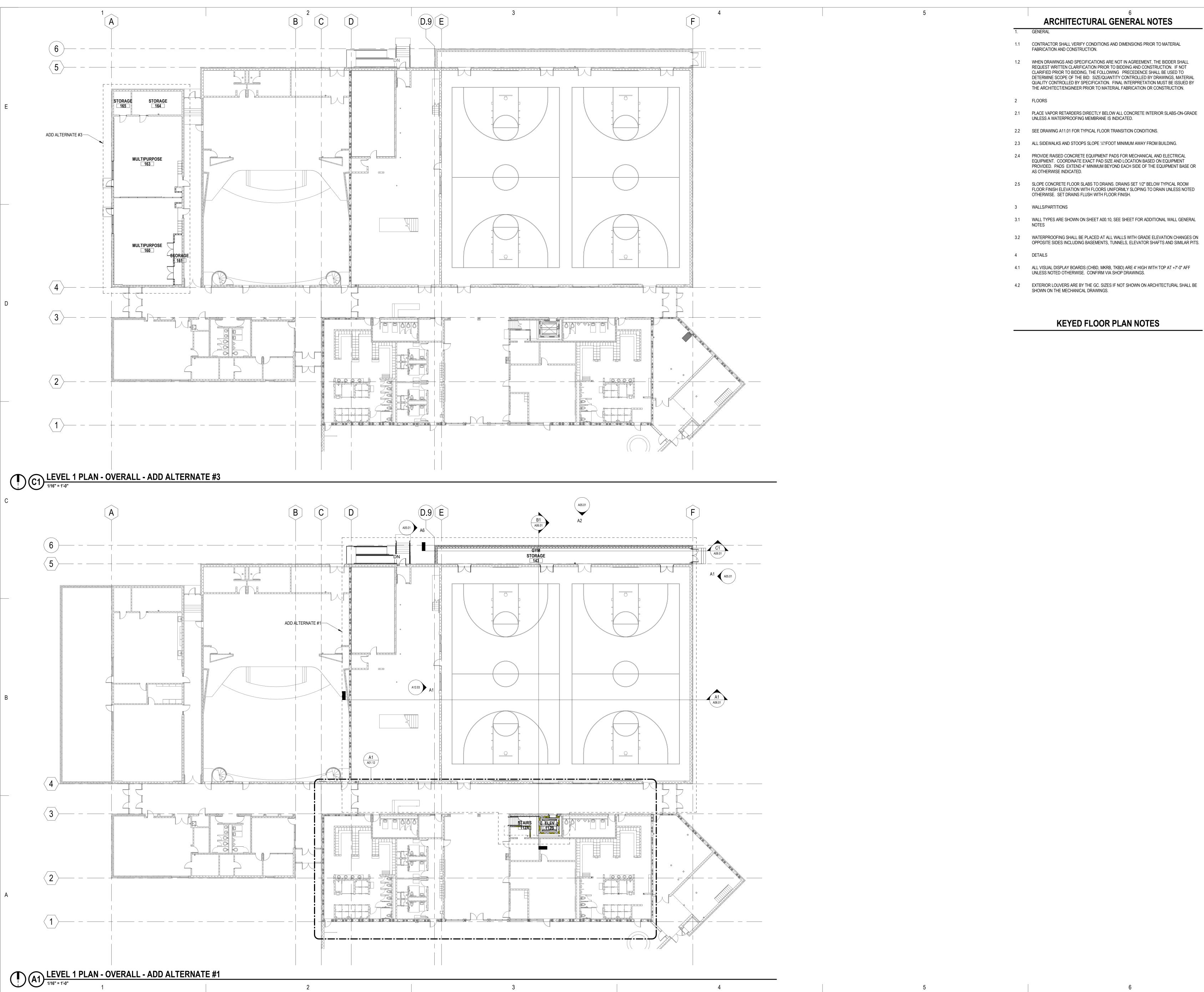
CARROLL RECREATION CENTER

BUILDING IMPROVEMENTS 2021
PROJECT. THEY ARE NOT SUITABLE FOR USE
ON OTHER PROJECTS OR IN OTHER
LOCATIONS WITHOUT THE EXPRESS WRITTEN

LOCATIONS WITHOUT THE EXPRESS WRITTEI APPROVAL AND PARTICIPATION OF RDG Planning & Design. REPRODUCTION IS PROHIBITED. THIS DRAWING MAY NOT REPRESENT ALL CHANGES THAT HAVE OCCURRED DURING
BID OR CONSTRUCTION PHASES.
CONSTRUCTION DOCUMENTS, ADDENDA ANI
CHANGE DOCUMENTS REMAIN THE OFFICIAL
CONSTRUCTION DOCUMENTS. **FLOOR PLAN**

LEVEL 1 -**OVERALL**

A01.10 Page 63



DOCUMENTS

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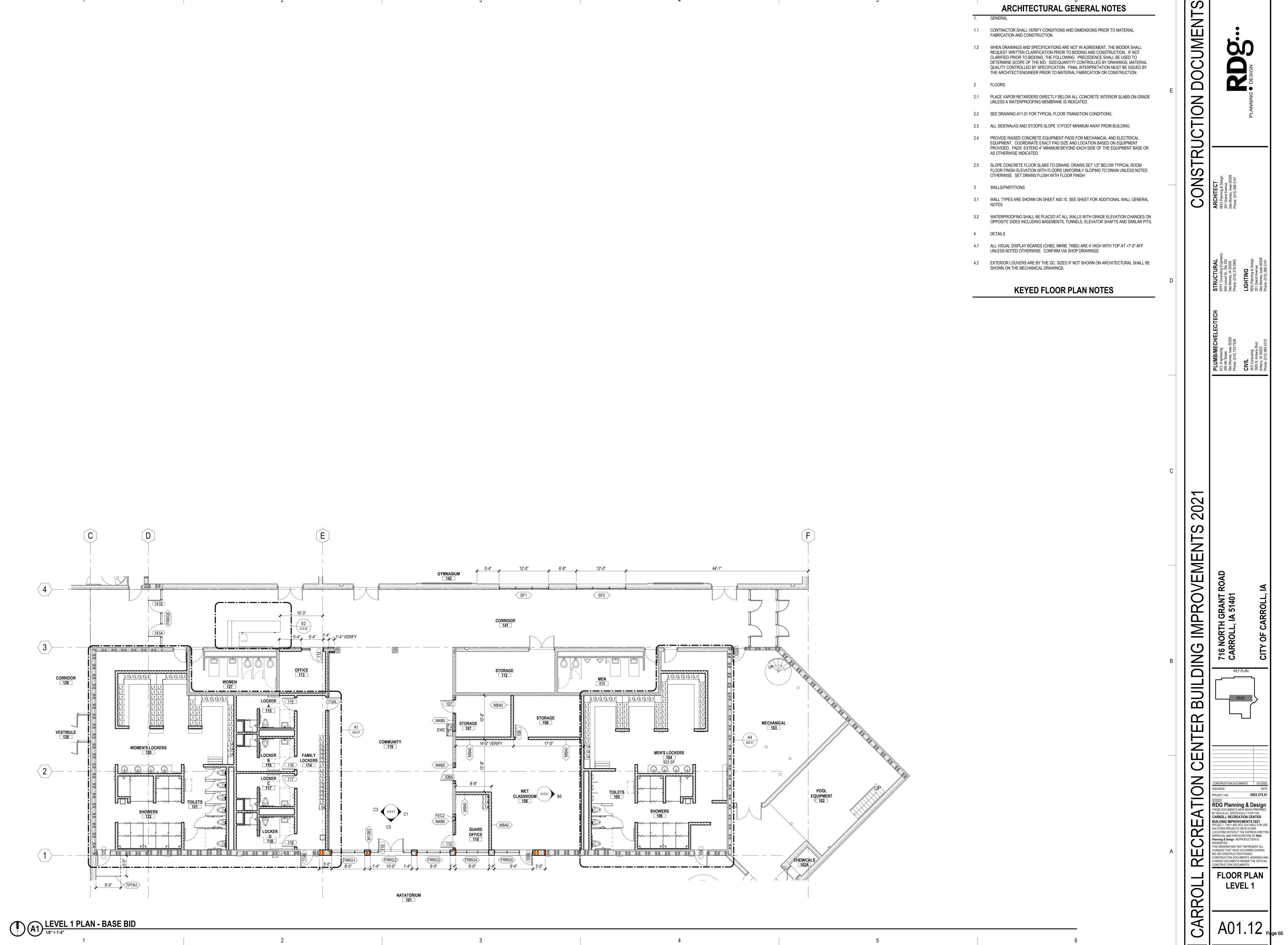
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CARROLL RECREATION CENTER

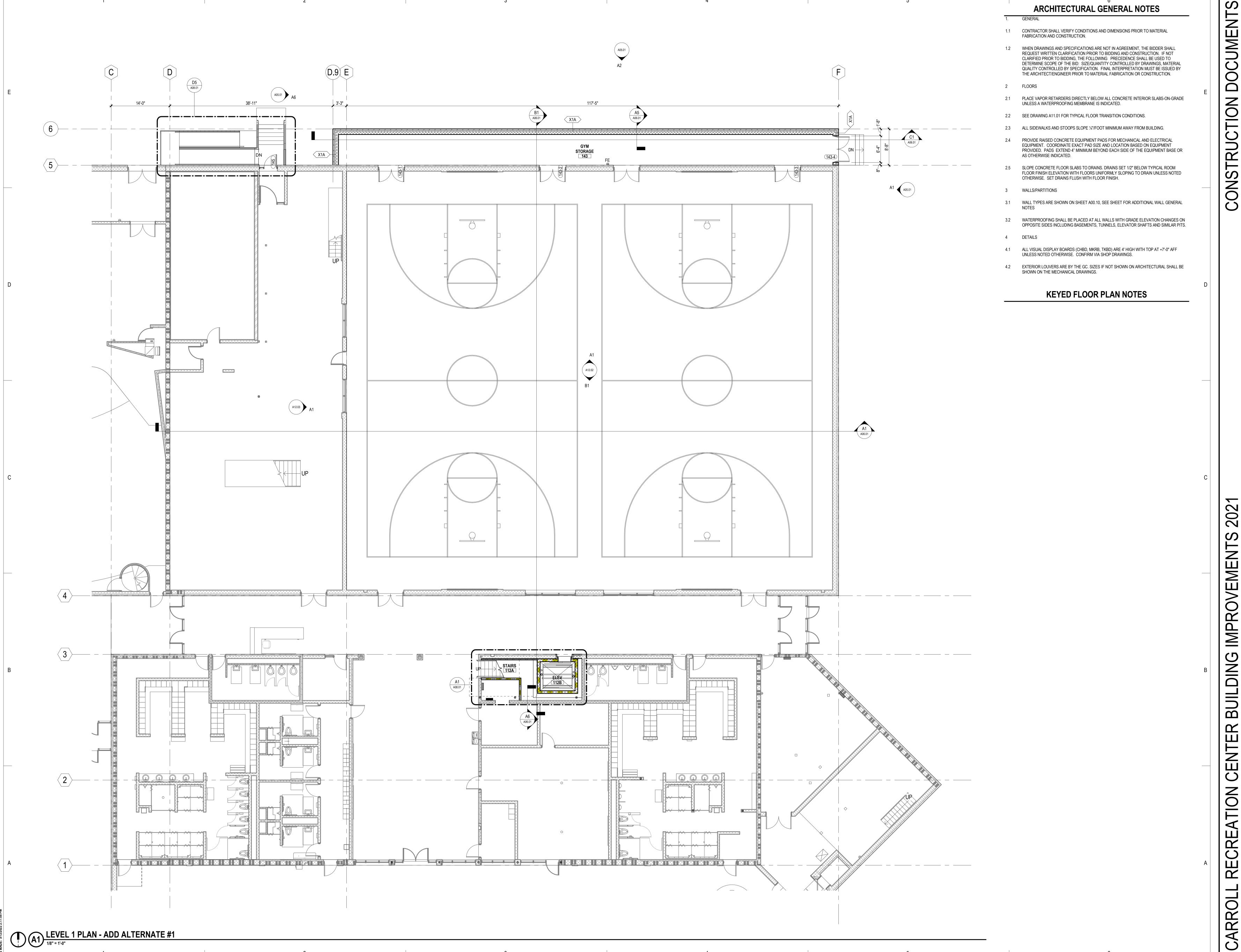
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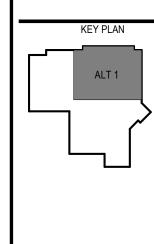
FLOOR PLAN LEVEL 1 -OVERALL - ADD **ALTERNATES** A01.11 Page 64



ARCHITECTURAL GENERAL NOTES



DING IMPROVEMENTS BUIL



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CARROLL RECREATION CENTER

BUILDING IMPROVEMENTS 2021
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CONSTRUCTION DOCUMENTS, ADDENDA AND
CHANGE DOCUMENTS REMAIN THE OFFICIAL
CONSTRUCTION DOCUMENTS. **FLOOR PLAN**

LEVEL 1 - ADD **ALTERNATE #1**

A01.13 Page 66

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager

DATE: May 19, 2022

SUBJECT: Resolution authorizing a contract for a classification and compensation study

The City last completed a classification and compensation study in 1994. Since that time the information has not been kept up to date and is in need of updating. This work will evaluate the City's current position classification system the city uses, complete an updated market study of comparable entities, and evaluate employee positioning within the existing or recommended new salary schedule. This will also position the City for the upcoming union negotiations that will occur toward the end of the year.

The City budgeted \$70,000 in the FY 2023 budget for this study. The city received 3 proposals with the proposal from GovHR rated the highest by staff. GovHR met all criteria as outlined in the request for proposals and will include reviewing market data for both private and public sector employers at a fixed cost of \$30,600, which is within the budgeted amount.

In GovHR's proposal they discussed concerns with including private sector employers in the scope of the project. Specifically, they noted that there are few "like" positions in both the public and private sectors and they have found that obtaining salary data from private employers is extremely difficult to secure. Based on GovHR comments on including private sector employers in the study, staff requested from GovHR a fee proposal if only private sector employers were included in the scope of the project. In a revised proposal from GovHR, they proposed to complete this reduced scope of work for a fixed cost of \$26,700.

Based on the concerns raised by GovHR, staff is recommending that the City only include public sector employers in the work at this time at a fixed cost of \$26,700.

RECOMMENDATION: Mayor and Council consideration and passage of a resolution approving the Classification and Compensation Study with GovHR at a fixed cost of \$26,700.

RESOLUTION NO.	RESOL	LUTION	NO.	
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RESOLUTION AUTHORIZING A CONTRACT FOR A CLASSIFICATION AND COMPENSATION STUDY

WHEREAS, the City of Carroll desires to complete a classification and compensation study ("Study"); and

WHEREAS, with the adoption of the Fiscal Year 2023 budget, \$70,000 was budgeted for the Study; and

WHEREAS, the City of Carroll underwent a bidding process, reviewing proposals received, and contacting listed references; and

WHEREAS, GovHR met all criteria as outlined in the request for proposals at a fixed cost of \$26,700; and

WHEREAS, Chapter 17, of the Code of Ordinances of the City of Carroll, Iowa, provides that all contracts made by the City be reduced to writing and approved by the City Council by resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Carroll, Iowa the proposal from GovHR in the fixed amount of \$26,700 is hereby approved and the Mayor and City Clerk are hereby authorized and directed to execute a contract with GovHR for the classification and compensation study.

PASSED AND APPROVED by the City Council of the City of Carroll, Iowa, this 23rd day of May, 2022.

CITY COUNCIL OF THE
CITY OF CARROLL, IOWA

BY:______

Mark E. Beardmore, Mayor

ATTEST:

By:_____

Laura A. Schaefer, City Clerk



CITY OF CARROLL, IOWA Proposal for a Classification and Compensation Study May 10, 2022

GovHR USA, LLC ("GovHR") is pleased to provide the City of Carroll with this proposal for a comprehensive Classification and Compensation Study, including a review of benefits, for approximately 200 employees in approximately 50 positions in the organization. The Study will include an evaluation of the City's overall employee compensation and pay structure to assure both internal and external (marketplace) equity, and a job audit for each position to determine appropriate classification. The Study conducted by GovHR will ensure that an equitable compensation system is in place that is both fair and competitive, enabling the City to recruit and retain qualified employees. The system will also be fairly easy to administer in an organized and consistent fashion, as well as sustainable for years to come.

FIRM PROFILE

GovHR is a public management consulting firm serving municipal clients and other public-sector entities on a national basis. GovHR is led by Heidi Voorhees, President, and Joellen Cademartori, Chief Executive Officer. Our headquarters offices are at 630 Dundee Road, Suite 225, in Northbrook, Illinois. GovHR is a limited liability company and is a certified Female Business Enterprise in the State of Illinois, working exclusively in the public sector. The company was formed as Voorhees Associates in February 2009, and changed its name to GovHR USA in 2013.

PROJECT TEAM AND EXPERIENCE

Ms. Cademartori will serve as the Project Manager for Carroll's Classification and Compensation Study. Ms. Cademartori's contact information is:

Joellen Cademartori, Chief Executive Officer GovHR USA, LLC 630 Dundee Road, Suite 225 Northbrook, IL 60062 <u>jcademartori@govhrusa.com</u> Telephone 847-380-3238

Ms. Cademartori will be assisted by GovHR Senior Vice Presidents Rachel Skaggs, Vice President Rodney Crain and Human Resources Manager Mysi Hall in study preparation, data gathering and employee interviews. Ms. Skaggs joined the firm in 2019, after having served as the City Manager of Princeton, Illinois. Ms. Bieszcat joined the firm in 2013. Together, Ms. Cademartori and Ms. Bieszcat have worked on the majority of the classification and compensation studies conducted by GovHR, and Biographies for the Consultant Team are attached to this Proposal, and their client lists are available on our website at www.govhrusa.com.

630 Dundee Road, Suite 225, Northbrook, IL 60062 Local: 847.380.3240 Toll Free: 855.68GovHR (855.684.6847) Fax: 866.401.3100 GovHRUSA.com

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FIRM EXPERIENCE

GovHR provides service to jurisdictions and agencies in a variety of contemporary issues, including management, financial, and human resources assistance. GovHR has conducted more than 100 classification and compensation studies within the past 10 years. Without fail, every pay plan recommended by GovHR has been successfully implemented by the client. A list of the firm's studies and a complete list of GovHR's clients is located on our website at www.govhrusa.com

REFERENCES

City of Dyersville, Iowa

Classification and Compensation Study (2021) - 19 Positions
Mick J. Michel, City Administrator
563-875-7724
mmichel@cityofdyersville.com

Town of Falmouth, Massachusetts

Classification and Compensation Study (2020/21) – 83 job classifications
Contact: Denise Coleman, Human Resources Director
508-495-7330
dcoleman@falmouthmass.us

Town of North Andover, Massachusetts

Classification and Compensation Study and Job Description Updates (2020) – 63 job classifications
Contact: Denise Casey, Deputy Town Manager
978-688-9516
dcasey@northandoverma.gov

City of Seward, Alaska

Classification and Compensation Study, Job Description Updates (2019) – 70 job classifications
Contact: Stephen Sowell, Assistant City Manager
907-224-4066
ssowell@cityofseward.net

City of New Bedford, Massachusetts

Classification and Compensation Study, Job Description Updates (2019) – 80 job classifications Contact: Sarah Fidelix, Assistant Director of Human Resources 508-979-1444

Sarah.fidelix@newbedford-ma-gov

Village of Glenview, Illinois

Classification and Compensation Study, Job Description Updates (2019) – 57 job classifications
Contact: Sarah Schillerstrom, HR Manager
847-904-4370
sschillerstrom@glenview.il.us

GovHR is currently working on several classification and compensation studies for clients in Illinois, Massachusetts, Michigan, Minnesota, Vermont and West Virginia. These studies are in varying stages of completion, and the Consultant Team has the time required to complete this Study for the City of Carroll. We are happy to provide contact information for additional clients upon request.



WORK SUMMARY AND SCHEDULE

The City of Carroll would like a comprehensive review and update of its current classification and compensation system for its employees in approximately 50 positions in the organization. One of the purposes of the Study is an evaluation of the labor market, and the Study data will allow the City to better understand its competitive pay position and to determine its strengths and weakness relative to the comparable labor market.

To accomplish these objectives, GovHR will perform the following steps (listed in the order that the work will be performed). Please note, we have specified those areas where we will need the City's input/assistance.

Meetings, Salary and Benefits Survey, Job Analysis.

DELIVERABLE: Start Up Documents

DELIVERABLE: Job Analysis Questionnaire Form

• Study preparation and project meeting (via telephone or video conference call). Meet with City representatives to discuss study methods, review organization charts, personnel rules and regulations, and the current classification and pay plans. We will seek to determine problem areas, answer questions, and review the scope and schedule of work and the data and assistance GovHR will need from the City to accomplish this task. Prior to the meeting, GovHR will require copies of the organization charts for each department, all pay plans, the current personnel manual and any other relevant information related to salaries to make for a more productive initial meeting.

<u>Establishing comparables – Public and Private Sector</u>

DELIVERABLE: Group of Comparable Communities and Private Sector Entities

Public Sector

Working with City staff and using our broad-based cohort methodology, we will determine a logical survey sample of "like" municipalities that impact the compensation market for the City. In selecting public employers, we normally use criteria such as number of employees, population served, EAV, budget size, proximity, etc., the purpose of which is to select jurisdictions that are most comparable to Snoqualmie.

Private Sector

The Consultant understands that the City would also like to survey private employers for salary comparison purposes. While GovHR is happy to accommodate the Client, it is our experience that there are three potential problems with this request. First, there are few "like" positions in both the public and private sectors. Second, we have found that obtaining salary data from private employers is extremely difficult to secure. Unlike public employers, a private employer's salary information is not part of the public record and they are under no obligation to share this with others. We have found that even after many attempts to get the data, we may be unsuccessful. And finally, private sector salary data may not be accurate if the respondent does not include bonuses, commissions or stock options as part of the base salary. Because of this, GovHR cannot guarantee successful results in obtaining the data. (It should also be noted that in GovHR's experience, private sector data may only be available as aggregate data and not employer or job description specific. Additionally, the data may not be current.) Our methodology for surveying private sector employers would be, with the assistance of City representatives, to select four (4) to



six (6) major employers in the Carroll area that would have some "like" positions (up to 10) for comparability purposes (e.g., clerical, human resources, accountants). We would then design and send out a separate survey for this group and make one follow up contact to secure salary data. In addition, we would check another survey source (e.g., the Bureau of Labor Statistics) to gather regional salary data on select classifications, if desired by the City. GovHR has provided a price option for both private sector comparison and without private sector comparison.

• Employee Kickoff Meeting (Project Manager)

Shortly after the initial project meeting with the City representatives, the Consultant will meet with employees virtually to explain the scope of the project and distribute Job Analysis Questionnaire (JAQ) forms. GovHR understands that many employees have not participated in this type of process before, and we take the time to carefully explain the purpose of the project to the employees and to answer any questions they may have. If any of the employees are not available when these first meetings are held, they can view a video presentation of the meeting. Employees will then be allowed two (2) weeks to complete the questionnaire. The questionnaires will also be reviewed by each employee's supervisor and returned to GovHR within three (3) weeks of distribution.

Prepare and send out salary and benefits surveys.

GovHR will design and send out the salary and benefits surveys (under City letterhead) to gather salary and benefits data for benchmark classifications in the comparable communities. To accomplish this, the Project Manager will work with City representatives to select approximately 25 - 30 benchmark classifications from the City's 50 classifications covered in the Study. These classifications will be chosen on the criteria of those that are most common in all communities and that cover all the various pay grades in the City. In addition to job titles, brief position descriptions are included in the survey to make sure we are receiving salary and benefits data for "like" positions in the comparable communities.

Note: While GovHR will prepare all the materials to be sent out for the salary surveys, we have found that sending out the survey under the client's letterhead generates a better/faster response from the survey respondents than when it is sent out under our letterhead/name. In addition, the City *may* be asked to make one follow up contact to those municipalities and private sector companies that do not initially respond to the survey request.

- <u>Job evaluation analysis and establishment of job classification system (Consultant Team)</u>. Upon return of the JAQs by the City, GovHR will perform the following:
 - Read each JAQ (up to 200) and corresponding Job Description (up to 50), in their entirety.
 - Personally interview at least one (1) employee (via Zoom) from each job classification to further understand the scope of their job.
 - Papply a measurement system of job evaluation factors, using nine (9) main factors used in our job evaluation instrument in order to evaluate the internal/comparable worth of each job classification. Upon completion of the job evaluation measurements, a new Classification Plan will be developed. It is important to emphasize that the job, not the qualifications or performance of the incumbents, is being evaluated. Part of this process will include the evaluation of current job titles and the recommendation for any changes to same, assuring that the job title and related recommended pay range matches what the employee is actually doing.



Note: A formal job evaluation system, such as the one utilized by GovHR, is an attempt to objectify the reasons that jobs are compensated differently. Most compensation practitioners agree that three (3) basic factors are important in determining compensation. These are: (1) skills required; (2) responsibility; and (3) working conditions. The Equal Employment Opportunity Commission recognizes these three (3) basic factors, along with seniority and performance, as valid determinants of compensation. The nine (9) factors used by GovHR are essentially subdivisions of the first three (3) factors mentioned above. In addition, it is GovHR's practice that, under Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and the Age Discrimination of Employment Act (ADEA), it is illegal to discriminate in any aspect of employment. GovHR will not use discriminatory practices on the basis of race, color, religion, sex, national origin, disability, or age when performing a classification analysis. Decisions and recommendations will not be based on stereotypes or assumptions about the abilities, traits, or performance of individuals of a certain sex, race, age, religion, or ethnic group, or individuals with disabilities.

➤ Based on the results of the job evaluation process outlined above, assign all classifications to skill levels.

<u>Note</u>: Logical breaks in the continuum of points determine the skill levels used for determining the classification system. For example, skill level 1 might contain jobs that scored between 185 and 200 points, skill level 2 between 205 and 220 points, and so on.

- Review the results of the job evaluation exercise with City representatives and revise as necessary.
- Review FLSA classification and make appropriate recommendations.

II. Salary and Benefits Survey Analysis.

DELIVERABLE: Salary Survey Data **DELIVERABLE**: Benefits Survey Data **DELIVERABLE**: New Salary Schedules

The following steps will be included in this component of the Study:

Tabulate, summarize, and analyze comparative compensation information obtained through the surveys. Our pay tabulations compare the City's salaries for the surveyed positions with the average minimum and the average maximum of the survey data for each surveyed class, when possible. Data is displayed for each jurisdiction on each class and summarized in an overall table. This data is analyzed to determine the percentage difference between the City's present pay for each class and the survey data.

The Consultants will work with the City at the initial meeting to determine its policy with respect to compensation (i.e., 50th percentile; 75th percentile, etc.). Once this is determined, the Consultants will use the salary survey data to develop and recommend new salary schedules for the City's 50 classifications. This process will include a recommendation regarding how employees are inserted into the new plan and how they move through the proposed pay plan (either via a merit system or defined merit increment plan), with recommendations for a specific performance-oriented program with respect to salary advancement through the new salary ranges. The salary schedules will outline what the specific percentages are between ranges and grades. Note: GovHR always recommends that there be a merit component associated with the granting of wage adjustments and a recommendation for this will be included in the City's report.



Tabulate, summarize, and analyze comparative benefit information obtained through the survey.
GovHR will make suggestions and recommendations where the City's benefits are inconsistent
with the survey group. (Note: Regarding health benefits, GovHR typically requests respondents to
provide information regarding employee and employer contribution amounts and for a copy of
their health summary, which is provided to the Client. If a more detailed analysis is desired, GovHR
can provide this for an additional cost at our hourly rate.)

III. Progress Reports (via email and video/conference calls)

GovHR prides itself on our attention to and communication with our clients as the project proceeds. As such, GovHR will strive to maintain regular contact with the City's representative and to be available to address the Client's questions, concerns and needs.

GovHR will make regular progress reports to the City as requested, particularly at critical points in the Study. Additionally, the Project Manager will meet with the City representative and other key staff such as department heads to participate in a question-and-answer session and to review the results of the job evaluation exercise and the proposed new salary schedules.

IV. Draft and Final Report Preparation

DELIVERABLE: Draft and Final Report

A draft report will be prepared by the Consultants and sent electronically to the City that includes:

- ➤ an Executive Summary highlighting the overall scope of the Study and the general observations, outcomes and recommendations contained within the Report;
- ➤ a summary of all aspects of the Study, including recommendations, methods and guidelines for achieving the overall aspects of the Study as well as recommendations for annual maintenance and review of the new plans;
- pay range options that are consistent with the City's pay policy, outlining the pros and cons of each option;
- assignment of each position to an appropriate classification and pay grade based on internal equity and marketplace considerations;
- recommendations on keeping the plan current, equitable and up to date over the next ten years;
- > an implementation plan and cost estimates of implementing the Study's findings and recommendations.
- > recommended changes to FLSA classification.
- Once the City representatives return review comments, a final report (electronic copy for reproduction) will be prepared and sent to the City.

V. Presentation of Findings (Project Manager)

The Project Manager will make a presentation of findings to the City Council and other City Management detailing the final results of the Study. The final report will include a procedure manual and appropriate forms for Human Resources staff and/or supervisors to maintain the recommended classification and pay plan(s).



VI. Training

GovHR will provide the City with a manual on the use of the system and will train designated staff on the maintenance and upkeep of the classification and compensation plan.

VII. Job Description Updates (Optional)

GovHR will identify those job descriptions that require updating based upon information obtained during the employee interviews. We will provide the City with a template for updating the job descriptions that complies with applicable laws and best practices. Alternatively, GovHR will update the City's job descriptions for an additional fee. (See Optional Services).

PROPOSED PROJECT TIMELINE

GovHR is available to start this project within three weeks of acceptance of its proposal. A Study of this size would normally take approximately 90 - 120 days. We can work with the City on a shorter timeframe, if needed. This timetable below is contingent upon the timely response from the comparable governmental entities supplying the salary data, as well as the timely response of the City employees in returning the JAQs.

Following is a detailed breakdown of the work schedule:

- Week 1: Meet with City representatives to discuss Study methodology and expectations.
- Week 2: Prepare and distribute salary and benefits surveys to comparable public and private entities.
- Week 3: Meet with employees to hand out JAQs and explain the purpose of the Study and the process.
- Week 4 to 6: Return of JAQs and salary and benefits surveys.
- Week 7: Reading of JAQs and job descriptions; interview employees.
- Week 8 and 9: Analyze data; prepare new classification and compensation plans.
- Week 10: Send draft findings to the City.
- Week 11: Meet with key City representatives to review preliminary findings.
- Week 12: Prepare Draft Report and send to the City.
- Week 13: Get return comments from the City.
- Week 14: Prepare Final Report.
- Week 15: Present Report to the City Council and/or City Management.

GovHR is mindful of the Client's desire to have a finished quality product within a reasonable time after initiating a Study of this kind, and we pride ourselves in adhering to this timeframe. Our past clients will confirm our diligence in delivering our report and other deliverables on time.



COST PROPOSAL

We have proposed that the entire Study be conducted virtually due to the pandemic; however, if the City requests any in-person meetings and CDC and state guidelines indicate that it is safe and permissible to travel, GovHR will provide the City with an additional estimate for travel and related expenses. GovHR has conducted several virtual studies since the start of the pandemic, resulting in significant cost savings to our clients. We estimate the fee for the entire study to be \$30,600 and will agree to complete the study for this fixed fee of \$30,600. Payment will be due as follows: 40% of the professional fees (\$12,240) will be due after the initial project meeting; 40% (12,240) approximately 10 weeks after the project begins, upon the delivery of the preliminary findings, and the remaining 20% (\$6,120) will be billed after the Study is completed. Invoices will be sent to the City and are payable within 30 days of receipt, after which a 2% monthly interest charge will accrue.

Option 1: Study Phase Breakdown (with Private Sector Comparison)	<u>Hour</u> Breakdown	<u>Cost</u>
I. Meetings, Salary and Benefits Survey, Job Analysis		
Study preparation and project meeting (via video conference call)	2 hours	\$300
Establishing comparables		
 Public sector 	12 hours	\$1,800
Private sector	4 hours	\$600
Employee kickoff meetings/distribute JAQs	2 hours	\$300
Prepare and send out salary and benefits surveys		
 Public sector 	16 hours	\$2,400
Private sector	8 hours	\$1,200
Job evaluation analysis and establishment of job classification system		
reading of up to 200 JAQs/50 JDs	10 hours	\$1,500
employee interviews via Zoom calls (Consultant Team)	34 hours	\$5,100
analyzing data and establishing classes	12 hours	\$1,800
assigning of skill levels	6 hours	\$900
review and evaluation of preliminary analysis with City representatives (via email and conference calls)	6 hours	\$900
II. Salary and Benefits Survey Analysis		
Analyzing salary survey data		
 Public sector 	18 hours	\$2,700
Private sector	8 hours	\$1,200
Analyzing benefits data		
 Public sector 	12 hours	\$1,800
Private sector	6 hours	\$900
 Establishing new salary schedules 	16 hours	\$2,400
III. Meetings with City representatives and Department Heads to Review Survey Data and Job Classifications (via conference calls)	8 hours	\$1,200

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IV. Draft and Final Report Preparation		
Writing draft report	12 hours	\$1,800
Final report	6 hours	\$900
V. Presentation of Findings to City Council and Management	2 hours	\$300
VI. Training on Use of System	4 hours	\$600
PROJECT HOUR AND COST TOTAL	204 Hours	\$30,600

Option 2: Study Phase Breakdown (Without Private Sector Comparison)	<u>Hour</u> <u>Breakdown</u>	<u>Cost</u>
I. Meetings, Salary and Benefits Survey, Job Analysis		
Study preparation and project meeting (via video conference call)	2 hours	\$300
Establishing comparablesPublic sector	12 hours	\$1,800
Employee kickoff meetings/distribute JAQs	2 hours	\$300
Prepare and send out salary and benefits surveys • Public sector	16 hours	\$2,400
Job evaluation analysis and establishment of job classification system reading of up to 200 JAQs/50 JDs employee interviews via Zoom calls (Consultant Team) analyzing data and establishing classes assigning of skill levels review and evaluation of preliminary analysis with City representatives (via email and conference calls)	10 hours 34 hours 12 hours 6 hours 6 hours	\$1,500 \$5,100 \$1,800 \$900 \$900
II. Salary and Benefits Survey Analysis		
Analyzing salary survey dataPublic sector	18 hours	\$2,700
Analyzing benefits dataPublic sector	12 hours	\$1,800
Establishing new salary schedules	16 hours	\$2,400
III. Meetings with City representatives and Department Heads to Review Survey Data and Job Classifications (via conference calls)	8 hours	\$1,200



IV. Draft and Final Report Preparation		
Writing draft report	12 hours	\$1,800
Final report	6 hours	\$900
V. Presentation of Findings to City Council and Management	2 hours	\$300
VI. Training on Use of System	4 hours	\$600
PROJECT HOUR AND COST TOTAL	178 Hours	\$26,700

<u>NOTE:</u> If the City accepts our proposal for this project, GovHR will for one (1) year from the date of the signature of this agreement, provide support services at no additional cost. This will include any telephone communication necessary by the staff with regard to any questions concerning the report.

OPTIONAL SERVICES/EXPENSES:

Progress Reports – It is customary to have periodic telephone conversations throughout the Study to give progress reports. There will be no charge for these periodic telephone updates.

Site Visits – If the City chooses to have the Consultants make any on-site visits (and CDC and State guidelines say it is safe to travel) for meetings, employee interviews and/or presentation of findings, there would be additional costs for consultant travel and related expenses.

Job Descriptions – Updates to existing job descriptions cost \$200.00 each; new job descriptions, if needed, cost \$300.00 each. The job descriptions are done after the rest of the Study is complete and are billed separately.

Performance Review System – Please see attached information regarding our Performance Evaluation System.

Additional Services – any additional services not covered in this Proposal including the development and assistance with an employee appeal process and development of policy recommendations for inclusion in the City's Personnel Policy Manual will be billed at the rate of \$150 an hour plus expenses.

CONCLUDING REMARKS

In closing, GovHR is a public-sector management consulting firm devoted to assisting only public-sector entities. We believe that the team assembled for conducting the proposed study for the City of Carroll is of the highest caliber and qualifications. GovHR appreciates your consideration of this proposal and looks forward to the opportunity to work with the City on this important project.

Sincerely,

Judith Schmittgens

Corporate Secretary and Compliance Manager



RACHEL SKAGGS



Rachel Skaggs is a Senior Vice President with GovHR USA and has over 10 years of experience in local government management. She has managed substantial capital and general budgets, developed utility policies, improved economic development initiatives, and handled multiple human resources functions.

Rachel Skaggs has over 10 years of experience in local government management in Illinois, including the Village of Montgomery, Village of Schaumburg and the City of Princeton. She has managed substantial capital and general budgets, developed utility policies, improved economic development initiatives, and handled all human resources tasks.

Rachel is a native of Walnut, Illinois and a graduate of Bureau Valley High School. She possesses a Master's Degree in Public Administration from Northern Illinois University in DeKalb, Illinois.

Rachel served as the City Manager for Princeton from 2015 – 2019. Princeton is an active City located two hours west of Chicago on Interstate 80. Princeton is unique in that it provides all their own city services including electric, water, sewer, garbage, cemeteries, and a city-owned hospital (one of two left in the State of Illinois). For a town of 7,800 people the City has a budget of over \$25 million. The community is known for its significant historic buildings, with two downtown districts placed on the National Register of Historic Places. During Rachel's tenure for the City of Princeton she completed numerous projects, including creating utility policies, developing operating and capital budgets, streamlining human resource operations, consolidating utility billing, refinancing debt and successfully negotiating multiple union contracts.

Prior to her time with the City of Princeton, Rachel served as the management analyst for the Village of Schaumburg and for the Village of Montgomery. During her time as management analyst she was responsible for human resources tasks, capital improvement planning, budgets, special events, and community outreach.

Rachel is passionate about community engagement, diversity inclusion and volunteerism. Rachel has co-authored two articles that focus on women in government and the history behind the low number of women in executive level positions in local government. Throughout her tenure as a City Manager, Rachel developed committees and commissions to help lead the City forward and to increase community engagement and volunteerism. Rachel believes that cities and towns all over can succeed with community interaction, citizen involvement, diversity inclusion and trust.

PROFESSIONAL EDUCATION

- Master of Public Administration, Northern Illinois University
- Bachelor of Arts English and Political Science, Northern Illinois University

PROFESSIONAL DEVELOPMENT AND SPEAKING ENGAGEMENTS

- Presentation on Females in Local Government, ICMA Conference, Phoenix, Arizona (2012) The Legacy Project ILCMA
- Public Management Magazine article "Women Leading Government" co-authored with Heidi Voorhees
- Public Voices XIII No. 2. article "Advancing Women in Local Government: The Case in Illinois" co-authored with Dr. Kimberly Nelson

MEMBERSHIPS AND AFFILIATIONS

- International City and County Management Association
- Illinois City/County Management Association
- Illinois Public Employer Labor Relations Association
- The Legacy Project
- Princeton Rotary Club

PROFESSIONAL BACKGROUND

 City Manager, Princeton, IL
 Management Analyst, Village of Schaumburg, IL
 2015 - 2019
 2012 - 2015

Management Analyst/HR Manager, Village
 of Montgomery, IL
 2009 - 2012

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P: 847.380.3240 www.govhrusa.com



RODNEY L. CRAIN



Rodney Crain is an experienced human resources leader with a career that spans 40 years in both public and private sector organizations.

As a Vice President with GovHR USA, he provides executive search and general management consulting for clients. He is a collaborative leader who is able to build and maintain high performance organizations and who has demonstrated skill in the areas of executive/leadership coaching, talent acquisition, succession planning and compensation. During his career, he has worked for Fortune 100 and 200 companies where he was able to learn and implement innovative strategies for increasing employee engagement and helping businesses achieve their mission and vision. Among his results were the development of staffing models that aligned with short and long-term goals, succession planning tools that assessed talent at all management levels and utilizing change management techniques to increase success of on-going organizational changes – especially as related to mergers, acquisitions and jobs/job family designs.

Mr. Crain was able to transition to the public sector where he used those skills to re-brand the hiring process for the City of Austin into the Acquiring Talent Lifecycle. He and his team not only provided oversight and governance for the staffing and talent solutions for the City's 40 departments, but also managed over 30 executive recruitments annually. On several occasions, he represented the City on television broadcasts and radio spots to help promote the City's brand. Over the course of his tenure, he was also able to drive several strategic objectives, such as leading the effort to assist formerly incarcerated applicants in securing employment through delaying criminal background checks, hosting five job fairs annually at locations throughout the City to ensure access by all demographic groups, and using data analytics to target opportunities to increase the talent pool of women and minorities for City jobs.

His consulting philosophy can be summed up this way: His primary purpose is to assist in building organizational capability. This capability is necessary to sustain growth in any business, and effectively assessing talent is a key factor in that process. Therefore, he continually strives to earn the right to be a trusted advisor, so that he can be a partner in attracting and retaining the diverse talent best suited for long-term success in an organization's environment.

PROFESSIONAL EDUCATION, TRAINING & INSTRUCTION

- Master of Business Administration degree in Human Resources and Operations Management, Consortium for Graduate Study in Management Fellow, Washington University in St. Louis
- Bachelor of Science degree in Secondary Education, magna cum laude, University of Central Missouri, Warrensburg
- SHRM-Senior Certified Professional, Society of Human Resource Management
- HRCI Senior Professional in Human Resources, Human Resources Certification Institute
- California Community College Instructor, Board of Governors of the CA Community Colleges

MEMBERSHIPS AND AFFILIATIONS

- Austin Human Resource Management Association
- National Forum for Black Public Administrators
- IPMA-HR Texas
- Society of Human Resource Management California

AWARDS

- Travis County Sheriff's Office Vision Award
- TMHRA, Innovation in Municipal Human Resources Management
- City of Austin Distinguished Service Award

PROFESSIONAL BACKGROUND

Over 35 Years of Human Resource Experience

- Talent Acquisition Manager, City of Austin (2014-2022)
- Talent Council Member, Greater Austin Chamber of Commerce (2016-2022)
- Citizen's Review Panel Member, Office of Police Oversight, City of Austin (2009-2012)
- Human Resources Director, ManpowerGroup (2009-2013)
- Human Resources Manager, ManpowerGroup (2003-2008)
- Human Resources Functional Manager, Hewlett-Packard Company (1995-2001)



P: 847.380.3240 www.govhrusa.com



Mysi <u>Hall</u>



Mysi Hall, MPA, PHR is the Communications and Human Resources Manager of GovHR USA. She joined in 2013 and has served a key role in internal human resources policies and procedures, benefits administration, risk management, payroll processing, interim staff placement and on-boarding, development of social media outreach, utilization of web-based tools, website maintenance, administrative assistance, event management, research and reporting.

Through her government and non-profit administration career, Mysi has acquired varied experience in coordination of public efforts, public policy, marketing, grant writing, fundraising, event planning, research, program evaluation and community development. She has extensive technical skills and knowledge in web based programs, database administration, html, desktop publishing, and reporting.

Mysi received her Bachelor's in Psychology with double minors in Urban Studies and Management from Wittenberg University (2003) and Master's in Public Administration (2005) from Northern Illinois University. As a graduate student, she served as an Administrative Intern for the Evanston City Management Office and as the Finance Graduate Intern for the City of Aurora, Illinois. Mysi is currently studying the Juris Doctorate program at Chicago-Kent Law School with a concentration in Employment and Labor Law.

After graduating from NIU, Mysi accepted a position with the Village of Huntley as a Management Assistant, where she worked in Public Information, Planning and Transportation, Project Management, and Special Events. After leaving the Village of Huntley in early 2007, Mysi served as a Development Associate for Family Alliance, Inc., a non-profit day center for seniors. From 2008-2011, Mysi served as the Continuing Medical Education Manager for the AADEP, a non-profit professional association for disability evaluating physicians. In 2011, Mysi co-founded CitySquare Solutions, a public administration and technology consulting services firm. Additionally, Mysi achieved Professional Human Resources (PHR) Certification in April 2017.

Mysi is currently President for the Legacy Project, an organization dedicated to the advancement of women in local government.

PROFESSIONAL EDUCATION

- Master's degree in Public Administration, Northern Illinois University, IL
- Bachelor of Arts degree in Psychology with double minor in Urban Studies and Management, Wittenberg University, OH
- Professional Human Resources (PHR) Certification

PROFESSIONAL DEVELOPMENT AND SPEAKING **ENGAGEMENTS**

- Succession Planning, Panelist IAMMA, 2017
- Recruiting in the Digital Age, HR Association of Oakbrook, 2017
- Girl Power: Empowering Women in Leadership, Panelist IAPD, 2019

MEMBERSHIPS AND AFFILIATIONS

- Legacy Project, Board Member (2018-Present)
- Legacy Project, Communications Committee Chair (2015-2020)
- Legacy Project, Professional Development Committee Chair (2021-Present)

Click here to view full biography at GovHRusa.com

- Illinois Search and Staffing Association, Member
- SHRM, Member
- Former, IAMMA Member
- Former, ILCMA Member

PROFESSIONAL BACKGROUND

24 Years of Local Government Leadership and Management

- Public Admin and Technology Consultant, Founder CitySquare Solutions, 2011-2016
- Education Manager, American Academy of Disability Evaluating Physicians 2008-2010
- Development Associate, Family Alliance, Inc, Senior Services Center, 2007-2008
- Management Assistant, Village of Huntley, IL 2006-2007
- Graduate Finance Intern, City of Aurora, IL 2004-2005
- Manager's Office Intern, City of Evanston, IL 2003-2004
- Manager's Office Intern, City of Springfield, OH 2000-2003









P: 847.380.3240





PRISM - Performance Review, Input, Support, Management

PRISM (Performance Review, Input, Support, Management) is a performance review system in an electronic format utilizing the web-based software, Engagedly. The criteria and templates designed for PRISM were developed specifically for local governments and can be tailored to different positions, such as Department Heads, Supervisors, and Front-Line Staff.

The Benefits of PRISM to your organization:

- Appraisal criteria designed specifically for local government
- Training for Department Heads and Supervisors in performance appraisal practices
- Align organizational and departmental goals with employees' individual goals
- Make performance appraisal an on-going activity with easy-to-use platform for employee feedback and supervisor notes and documentation tracking
- Customizable system at every level to meet unique organizational needs
- Special pricing for local municipalities based on number of users

Core Competencies

Our 36 criteria for performance review, include items like: Innovation, Communication Skills, and Customer Service. The criteria have been developed to meet one of the four competencies, Leadership, Management, Technical, and Team. Each competency is exhibited by all employees but weighted differently based on their role in the organization.

Goals Integration

The goals module gives Managers the ability to align to employee individual goals to overall organizational strategic goals. Goals can be assigned to individuals, departments and the organization. Goals can be aligned to the organization or individualized for performance improvement plans.

Engagedly

Engagedly, headquartered in St. Louis, provides an automated system equipped with calendaring, notification and tracking functions that is appealing to Managers, HR Professionals, and employees alike. The robust system includes modules for: Goal Setting, Employee Training, Feedback, Praise Wall, 360 Reviews, and more.

GovHR's services will include the following:

- Telephone discussion for overview of process and determining the needs of the Village.
- Coordination with Engagedly to provide web-based software and support. (First year of service, technical support and one-time fees are included in pricing below).
- Develop timeframe for implementation.
- Provide training for department heads and supervisors administered via live video conferencing.
- Use of the PRISM System.
- Set up of custom forms, templates, and cycles.
- Follow up after implementation, gather feedback from administrators and users.





Cost of Services:

Number of		Setup/ Training & PRISM	Set up Fee	Software Fee	Year 1 Start-up	Annual Software Fee
Users	Training	(GovHR)	(Engagedly)	(Engagedly)	Cost	(Engagedly)
101-250	1/2 day	\$2,000.00	\$500.00	\$6,000.00	\$8,500.00	\$6,000.00

Each additional half day of training will cost \$750.

City of Carroll

Brad Burke, Chief of Police

Police Department

112 E. 5th Street

Carroll, Iowa 51401-2799

(712) 792-3536

FAX: (712) 792-8088

MEMO TO: Mike Pogge-Weaver, City Manager

FROM: Brad Burke, Chief of Police

DATE: May 19, 2022

SUBJECT: Carroll City Ordinance Chapter 69.08(44) amendment (Timberline Road)

Chapter 69 of the Carroll City Code deals with Parking Regulations and specifically 69.08 deals with no parking zones. I received a request from a council member to restrict parking on Timberline Road near the connection to Main Street. Currently there are no parking restrictions on Timberline Road. A letter was sent to the residents on Timberline Road that would be directly affected by the restriction as the parking would be adjacent to their property or across the street from their property. As of this date, I have received feedback from two property owners. Both property owners were not in support of this change as they believed the parking on the road slows traffic, additional parking would be available for special events such as graduations, and that it would not be needed as the roadway is wide enough to allow through traffic with cars parked on both sides of the roadway.

An ordinance has been created to restrict parking on the south side of Timberline from Main Street to 660 feet west of Main Street. This restricts parking through the entire 100 block of Timberline Dr. At this time, further discussion is recommended before proceeding with an ordinance change.

RECOMMENDATION: Council discussion of the ordinance change amendment to Chapter 69.08, subsection 44 of the City of Carroll Ordinance.

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF CARROLL, IOWA, 2011, BY AMENDING PROVISIONS PERTAINING TO NO PARKING ZONES

BE IT ENACTED by the City Council of the City of Carroll, Iowa:

SECTION 1. Chapter 69, Section 08 is amended by adding a new Subsection 44 and renumbering the remaining subsections:

69.08 NO PARKING ZONES

- 44. Timberline Road
 - A. "No Parking Anytime."
 - (1) From Main Street to 660 feet west of Main Street south side only;
- SECTION 2. REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.
- SECTION 3. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed and approved this	day of	, 2022.
		CITY COUNCIL OF THE
		CITY OF CARROLL, IOWA
		Made E. Daardman, Marian
ATTEST:		Mark E. Beardmore., Mayor
Laura A. Schaefer, City Clerk		
I certify that the foregoing v	vas published as	Ordinance No on the
	, _	
		Laura A. Schaefer, City Clerk

CARROLL AIRPORT COMMISSION

Regular Meeting

The regular meeting of the Carroll Airport Commission was held on Monday, May 9, 2022, at the Arthur Neu Airport. Commission members in attendance were Norman Hutcheson, Greg Siemann, Gene Vincent, Kevin Wittrock and Dick Fulton. Also attending were Don Mensen, airport manager and Carol Schoeppner, recording secretary. Chairman Hutcheson conducted the 5:30 P.M. meeting.

CAR RENTAL BIDS

Chairman Hutcheson proceeded to open the car rental bids at 5:30 P.M.. The only bid was from Wittrock Motor at \$550.00 per month for three years starting July 1, 2022. A motion by Comm. Siemann and seconded by Comm. Fulton was made to accept the Wittrock Motor bid. Motion carried by Commissioners Hutcheson, Siemann, Vincent and Fulton. Comm. Wittrock did not yote.

MINHTES

The minutes of the previous meeting were reviewed by the Commission. A motion by Comm. Fulton and seconded by Comm. Siemann was made to approve the minutes. Motion carried by Commissioners Hutcheson, Siemann, Vincent, Wittrock and Fulton.

FLIGHT BREAKFAST

A motion by Comm. Vincent and seconded by Comm. Wittrock was made to have the Masonic Lodge prepare the Flight Breakfast on September 11th. Motion carried by Commissioners Hutcheson, Vincent, Siemann, Wittrock and Fulton.

FARM REPORT

Comm. Vincent reported Chad Steinkamp is planting the crops which is a share crop agreement and Russell Behrens will cash rent the small parcel at the end of the runway.

TOPICS DISCUSSED?

Don reported the floor was fixed in the T-hanger.

A renter in one of the T-hangers is not complying with the rental agreement set forth by the Commission. Don will put him on per month billing.

Don reported information from the IPAA Conference that aircraft maintenance will be sales tax except.

2021/2022 Budget discussion

Meeting in Kansas City is August 22nd

Fuel prices

BILLS

The following bills were presented to the Carroll Airport Commission for approval:

Carroll Aviation	contract	\$ 6,800.00
New Cooperative	farm chemicals	880.40
Westmor Fluid Solutions	fuel delivery repair	117.15
Wittrock Motor	April car rental	349.00
Carroll Aviation	IPAA expense	581.95
R&R Septic Services	service contract	225.00
Carroll Aviation	start pack/turbine	8,619.91
Blueglobes	runway lights	198.06
Ecowater	cooler rent/water	129.01
Raccoon Valley Electric	April electric servic	e 1,155.25
Carroll Refuse	April garbage	57.00
Herald Publishing	publishing car contra	ct 83.50
Carol Schoeppner	secretary contract	350.00

A motion by Comm. Siemann and seconded by Comm. Vincent was made to approve the bills as presented to the Carroll Airport Commission for approval. Motion carried by Commissioners Hutcheson, Siemann, Vincent, Wittrock and Fulton.

There being no further business, a motion by Comm. Siemann and seconded by Comm. Vincent was made to adjourn at 6:46 P.M.

The next regular meeting of the Carroll Airport Commission will be June 13, 2022, at the Arthur New Airport.

	
Chairman/	Vice-Chairman

CARROLL AIRPORT COMMISSION

Regular Meeting

Monday, June 13, 2022 5:30 P.M. Arthur Neu Airport

Agenda

Approve previous meeting minutes
2021/2022 Budget
2022/2023 Budget
LED Project
New Business
Approve monthly bills

CARROLL COUNTY SOLID WASTE MANAGEMENT COMMISSION EXECUTIVE BOARD MEETING-UNOFFICIAL MINUTES

May 10, 2022 Unofficial Minutes

Mary Wittry

- 1. The meeting was called to order at 6:32 a.m. by Chair Jeff Anthofer, Mayor of Coon Rapids. Others present were Dan Snyder, Mayor of Breda; Scott Johnson, Carroll County Board of Supervisor; Harvey Dales, City of Manning; Mark Beardmore, Mayor of Carroll; Mary Wittry, Director and Cathy Toms, Office Manager.
- 2. Dales moved and Beardmore seconded to approve the agenda as presented. Motion carried, all voting aye.
- 3. Snyder moved and Dales seconded to approve the minutes of the April 11, 2022 meeting as presented. Motion carried, all voting aye.
- 4. Dales reviewed the bills payable -see attached. Dales moved and Beardmore seconded to approve the bills as presented. Motion carried, all voting aye.
- 5. Toms presented the financial report, review of set aside accounts and market prices. Dales moved and Johnson seconded to approve the reports as presented. Motion carried, all voting aye.
- 6. Johnson moved and Snyder seconded to approve the wage information as presented for 2022-2023 with no increase in employees' contribution for health insurance. Motion carried, all voting aye.
- 7. Johnson moved and Beardmore seconded to accept the proposal from Bowman and Miller, P.C. for annual auditing services for fiscal years 2022-2024. Motion carried, all voting aye.
- 8. Snyder moved and Johnson seconded to approve the purchase of a tree puller attachment to remove cedar trees on site. Motion carried, all voting.
- 9. Wittry reported that the Environmental Management System (EMS) Internal and External audit have been completed and the external audit report will be forthcoming.
- 10. The 973D track loader will be sold in the near future as the 973K track loader arriving in July. Discussion was held on leachate flows and the treatment agreement with the City of Carroll.
- 11. The Commission was successful in obtaining a grant from the Recycling Partnership for partial funding to purchase a baler to process and bale additional plastics.
- 12. Next meeting date is Tuesday, June 14th at 6:30 a.m. at the Recycling Center.
- 13. Johnson moved and Snyder seconded to adjourn at 7:45 a.m. Motion carried.

Respectfully submitted	,		

City of Carroll

627 N. Adams Street

Carroll, Iowa 51401

(712) 792-1000

FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MJ/W

FROM: Randall M. Krauel, Public Works Director

DATE: May 18, 2022

SUBJECT: Union Pacific Railroad Quiet Zone Investigation Update Final Report

On October 25, 2021, Bolton & Menk, Inc. presented the Union Pacific Railroad Quiet Zone Investigation Update, dated August 9, 2021. Bolton & Menk has addressed questions of the Mayor and City Council and incorporated desired changes into an Update Final Report, dated January 31, 2022.

A copy of the Update Final Report and Additional Options Calculator are attached.

Representatives of Bolton & Menk, Inc. will be in attendance on May 23, to present the Update Final Report.

RMK:ds

attachment

Real People. Real Solutions.

Ph: (515) 386-4101 Bolton-Menk.com

January 31, 2022

Honorable Mayor and Council City of Carroll

Carroll, Iowa

RE: Union Pacific Railroad Quiet Zone Investigation Update - 2021

Engineering Report - Final City of Storm Lake, IA Project No.: 0A1.124378

Dear Mayor and Council:

This letter is a presentation of the updates to the Engineering Report completed in April of 2014 for the proposed railroad crossing safety improvements within the City of Carroll. There has been continued interest in the establishment of a quiet zone within the community and with changes since the original report, it was deemed that this update be the logical next step in this process.

1.0 Executive Summary

Bolton & Menk has completed updates to the preliminary investigations for the Quiet Zone (QZ) Feasibility Study along the Union Pacific mainline track within the community. The work has included a kickoff meeting with the City, review of changes to the physical conditions at the crossings within the proposed corridor, review of the Federal Rail Administration (FRA) and Union Pacific Railroad (UPRR) processes for establishing a quiet zone. Data collection included the field review of each crossing using city provided aerial photography and field observations of existing conditions along with traffic count information available from the Iowa Department of Transportation (IDOT).

It was requested by the City that additional options be considered at some of the crossings beyond the considerations in the original report. In the original report and based on previous experience, improvements were selected to minimize the City's costs while meeting the minimum safety requirements established per Federal Railroad Administration (FRA) criteria. For this update, more consideration was given to the impacts of the adjacent properties allowing the more cost intensive option of 4-quad gates to be assessed as well as other safety measures which typically include some mixture of the following:

- Medians or Channelization devices
- One-way streets with gates
- Four quadrant gates
- Crossing closures
- ASM Modified SSM

Date: January 31, 2022

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The use of 4-quadrant gates as an SSM within a quiet zone requires additional costs that include design costs, equipment and installation costs and annual maintenance costs. An agreement must be executed with the UPRR for the design and integration of a 4-quadrant gate into their system, the exact amount of this agreement cannot be determined until the number of and makeup of the crossings is known. The construction costs are estimated at \$1,000,000 and may or may not include the engineering costs, but this is not classified in UPRR data and not a definitive number as the estimate on the UPRR website has been listed at \$500,000 for over a decade. The final cost is the annual maintenance agreement between the City and the UPRR for regular maintenance, repairs, and integration verifications. This agreement will be based on the number of 4-quadrant gates included in the agreement and can be up to \$60,000 per year; however, the final amount would be negotiated between the parties.

For crossing closure, the UPRR will typically pay the City for the loss of the crossing. This amount is based on several factors and is part of the negotiation process when reviewing the crossings for the establishment of a quiet zone. The City must keep in mind that any crossing that is closed must have the right of way vacated and cannot be established as a crossing again in the future.

We have also taken Wayside Horns as a potential option for a crossing, but this is not an SSM. This will be discussed further in the body of the report.

Safety Improvements recognized by FRA fall into two categories:

Supplementary Safety Measures (SSM's) – Pre-approved risk reduction engineering treatments installed that maximize safety benefits and minimize risk.

Alternative Safety Measures (ASM's) – Safety Improvements that while not fully meeting the requirements are used to reduce risk, ASM's must be submitted to FRA for consideration of approval which may take a year for approval and are subject to an annual review of the ASM's effectiveness.

For this report, we have included the use of an ASM at several of the proposed crossings. The ASM considered is the use of 40' non-mountable medians on each side of the at grade crossing. We have determined a preliminary effectiveness score for this ASM, but as noted this will have to be taken through the FRA review process for a final determination prior to implementation.

The recommended method for creating a Quiet Zone is to install SSM's at each public crossing within the corridor being considered. This reduces the risk significantly for the users of the highway/rail crossing and automatically qualifies for quiet zone establishment and is not subject to annual reviews. However, the installation of SSM's at every crossing is not practical in most communities, which then requires the investigator to consider what is feasible, both physically and politically at each crossing. Factors considered include:

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- Is the crossing private or public?
- Traffic volumes
- Location of driveways; commercial and residential
- Adjacent land uses and potential impacts
- Distance to adjacent side streets from the crossing
- Condition of the crossing, location of gate arms and signals
- Width of crossing pads
- Roadway and right of way widths
- Sidewalk locations and pedestrian movements

Bolton & Menk has consistently taken the approach that physical improvements such as raised medians in combination with crossing closures is the most practical approach to reduce risk. However, for this update considerations such as impacts to the adjacent properties and stakeholder buy-in is an increased significant factor. As such, the improvement scenarios discussed meet the FRA criteria for quiet zone creation as evidenced by the QZ calculator and scenario matrix. This approach leads to numerous potential scenarios that will allow for a quiet zone, but the final choice of scenario is left to the City of Carroll and its determination of cost, impacts, and stakeholder buy-in.

The typical costs for installation of a raised median at a crossing assuming the crossing pads, gate arms and signals are adequate is in the range of \$100,000 to \$200,000, whereas the costs to install 4-quadrant gates at the same crossing would exceed \$1,000,000. The UPRR has made significant changes to how it handles the investigation and implementation of quiet zones. These changes will have impacts to schedules and budgets and will be discussed in more detail in the body of the report.

The corridor selected for your QZ extends from Bella Vista Drive on the east side of Carroll to Burgess Avenue on the west. The total length of the QZ, if implemented, is approximately 3 miles in length and would cover the majority of the community impacted by the train horns.

Multiple options for consideration are provided for the Burgess, Main, Clark, Maple, and Grant highway/rail crossings to meet local conditions.

Burgess Avenue – This crossing includes multiple options: leaving the crossing open is the simplest option for consideration; however, this impacts what needs to be done at other crossings to achieve the quiet zone requirements. The installation of a 4-quadrant gate system also keeps the impacts to the adjacent streets to a minimum and does not impede or narrow traffic lanes for heavy industrial truck traffic but is the most expensive of the options. Installation of raised medians are a more economical method, but the proximity of the adjacent streets on the east side increases the difficulty of adding the medians as safety improvements. The fourth option is the installation of a wayside horn. The cost is comparable to the raised median method and given the location of the crossing in the community and the directional sound of the horns in this area, makes this a very viable option.

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Main Street – We have provided four separate options due to the location of E 4th Street on the north side of the crossing. Three options meeting the QZ requirements and one being the ASM option. The first option provides for raised medians but requires 4th Street to be shifted north and also removes on-street parking and restricts access within the median area south of the crossing. The second option technically shows the crossing open within the FRA requirements and calculations, but includes additional safety improvements at the crossing, these can be considered optional. The third is for the installation of additional gates so that the crossing functions as a 4 Quadrant gate system. The fourth is the proposed ASM with 40' medians that reduces the impact to the adjacent properties and street alignment changes.

Maple Street – We have provided two separate options for this crossing: closure of the crossing and installation of raised medians. We recommend that the City council seriously consider the closure of the Maple Street crossing due to its low traffic volumes and its lack of need for circulation across the community with the two adjacent crossings (Grant and Clark) proposed to remain open. The stakeholder and community buy-in for this option is a major determining factor to its viability. The raised median option is fairly straight forward and does not impact any adjacent properties significantly. Closing Maple could also help provide some negotiation leverage with the UP when looking at the crossings and the cost associated with them.

Grant Road – There are three options being considered for the crossing at Grant Road: leaving the crossing open, again with the potential option for short medians as an additional safety measure. The second is for the 4-quadrant gate system due to the impacts it can have on the quiet zone calculations due to the higher volume of traffic. The third is the proposed ASM with 40' medians that reduces the impact to the adjacent properties and street alignment changes.

Appendix I – Crossing Improvement Matrix summarizes the feasibility of completing the implementation of the QZ based on the level of safety measures installed at each crossing in the corridor. Several more scenarios have been included in this update and we have included a generalized overall improvement cost for each of the scenarios. This is to provide the City of Carroll more opportunity to consider the various scenarios and coordinate that with potential funding and stakeholder support.

Appendix J - shows the Preliminary Opinion of Project Construction Costs for most of the crossing options. An overall total is not shown due to the multiple options for several of the crossings and therefore would not be a clear indicator of the cost for the seven crossings.

2.0 Introduction

The City of Carroll requested Bolton and Menk, Inc. to prepare this Engineering Report of railroad safety improvements for seven railroad crossings on the Union Pacific Railroad mainline tracks. The crossings evaluated in this report are shown on Attachment A and include:

- Burgess Avenue (FRA 190778X)
- N. Carroll Street (FRA 190775C)
- N. Main Street (FRA 190774V)
- N. Clark Street (FRA 190773N)
- N. Maple Street (FRA 190772G)
- N. Grant Road (FRA 190771A)
- Bella Vista Drive (FRA 911914P)

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This report will provide the information and potential recommendations for improvements at these intersections to allow the City of Carroll to determine the most beneficial scenario of crossing treatments so that they can begin the process of establishing a Quiet Zone (QZ) on the Union Pacific mainline.

3.0 Union Pacific Quiet Zone Process

There have been several significant changes to how the UPRR handles their internal processes for dealing with the proposed establishment of a quiet zone. They have released their engineering staff and no longer deal directly with the diagnostic review or any needed design elements for the improvements to their track systems. Currently, they are utilizing the services of two consultant engineering firms: one to manage the quiet zone establishment process and one to provide the design engineering services for any improvements needed to the railroad facilities.

To be able to initiate a quiet zone, the UPRR will require the execution of an agreement between the City and the UPRR for an amount of up to \$40,000. This is to be executed prior to the start of any work with the UPRR and is for their involvement through the quiet zone establishment process. At the beginning of the quiet zone review in 2014, a diagnostic meeting was held between Bolton & Menk, representatives from the FRA, UPRR, IDOT and the City of Carroll. However, due to the amount of time that has elapsed since that meeting and the potential for use of SSM's other than those discussed at the first meeting, the City will have to provide for another diagnostic review meeting when it is decided to move forward with the quiet zone process. This meeting along with review of proposed plans, notices, and coordination between the City and their consultant is what that agreement and fee to the UPRR will be used for.

Also, if any of the improvements that are being proposed will cause changes to the UPRR owned facilities including tracks, crossings or equipment, another agreement will need to be executed between the City and UPRR for the engineering and design of those facilities. We are not able to provide an estimated fee amount for this work since it will be largely dependent upon what facilities are added or changed and the number of crossings that are to be involved.

The UPRR has requirements that must be followed to install the SSM's or changes to their equipment. One of these is to provide for a minimum of 9' 3" from the center of the gate arm to the edge of the traveled roadway edge or 5' 3" to the face of the curb. This has impact to median installation as it dictates how much the road can be widened without relocating the gate arm and post. These required minimum dimensions have increased since the original study was completed in 2014. These increased dimensions have affected some of the alternatives and associated costs for some of the crossing the proposed quiet zone. The UPRR will also evaluate the condition of the existing road and sidewalk crossing panels adjacent the tracks. The UPRR required a minimum of 3' of clearance from the edge of traveled or walkway to the end of the crossing panel. As part of the new diagnostic review the existing crossing panels will be reviewed and determinations made if they would need to be extended which will be a cost required to be paid by the City. The UPRR also may require updates to any of the crossing panels or other equipment at a crossing that is considered to be substandard or worn out. UPRR will want to put the costs on the City's portion of the project costs, but we do not agree that these costs should be borne by the City alone and would work to negotiate with the UP in these instances.

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As discussed in the executive summary, the use of 4-quadrant gates as an SSM within a quiet zone requires additional costs that require an agreement be executed with the UPRR for the design and integration of a 4-quadrant gate into their system. The construction costs are estimated at \$1,000,000 and may or may not include the engineering costs, but this is not classified in UPRR data. There is also an annual maintenance agreement between the City and the UPRR for regular maintenance, repairs, and integration verifications. This agreement will be based on the number of 4-quadrant gates included in the agreement and can be up to \$60,000 per year; however, the final amount would be negotiated between the parties.

For crossing closure, the UPRR will typically pay the City for the loss of the crossing. This amount is based on several factors and is part of the negotiation process when reviewing the crossings for the establishment of a quiet zone. The City must keep in mind that any crossing that is closed must have the right of way vacated and cannot be established as a crossing again in the future.

4.0 Wayside Horn

The use of wayside horns at crossings as a way to mitigate the noise levels is being used in locations all over the United States, but not in great numbers. Wayside horns operate on the same principal as the train horns as far as when they must be sounded and how long they will sound. They also have a minimum decibel level of 92 decibels that is required, this is only a slight decrease from that of a train horn. The main difference with the wayside horn compared to the train horn is the amount of area affected by the noise. The sound from train horns must travel ahead of the train and away from the crossing and still be loud enough to warn drivers in vehicles that may have their windows up and radios on that are approaching the crossing. This then engulfs the surrounding area with sound as the train horn moves along the tracks and approaches the crossing. The wayside horn is directed up the streets directly at the road crossings and thereby does not radiate out as far away from the crossing. A schematic is shown in Figure 1 and comes from a brochure from Quiet Zone Technologies, a supplier/installer of wayside horn systems.

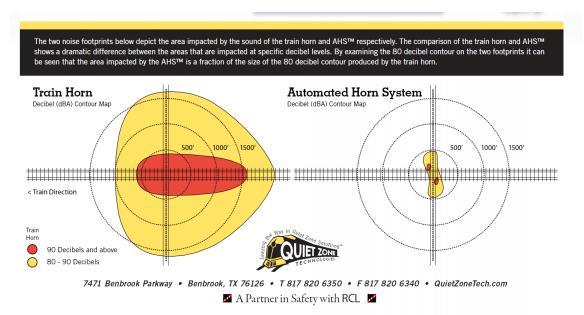


Figure 1 – Noise Level Schematic

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The system itself consists of the wayside horn, post, confirmation device and circuitry integration equipment. The system is integrated with the railroad's signal equipment so that when the train triggers the signals at the crossing, it also signals for the wayside horn to begin its sequence. Along with that, the system will trigger the confirmation device. This device signals to the locomotive operator that the wayside horn is functioning and that they do not have to sound the train horn. If the operator does not see the confirmation device activated, then he will sound the train horns as required. Just as with a quiet zone, the installation of the wayside horn system does not mean that train horns will not be sounded in certain situations. There are typically two horns installed at each crossing, one facing each direction of the oncoming vehicle traffic. Similarly, there are two confirmation devices installed for each crossing for each direction a train may be traveling. For multiple track crossings the system is integrated so that each track interacts with the wayside horn system and the confirmation devices are visible by either train in both directions.

If the city would decide to proceed with a wayside horn system at a crossing, there are several things that must be accomplished. The City must purchase the equipment and pay for the installation from a third-party supplier and installer. The equipment associated with the wayside horn system is fairly standard and the costs are typically \$30,000 – \$40,000. However, the conditions for placement at each crossing can vary significantly, which may vary the costs from \$15,000 to \$40,000.

The City would have to enter into an agreement with the UPRR to pay the railroad for their costs associated with integrating the wayside horn equipment with their switch and signal equipment and for their continued maintenance costs for verifying that the system is operational. These costs for integration can also vary significantly from \$15,000 – \$25,000 depending on the equipment already in place and any additional equipment needed for integration. The work required to integrate the wayside horn system to the railroad system must be completed by railroad crews. Additionally, there is an annual maintenance cost from UPRR for their work in maintaining the integration of the system, this can be \$1,000 - \$2,000 per crossing.

Finally, there will be costs associated with the wayside horn system that will come from City staff. The City is the owner and maintainer of the wayside horn equipment and as such will need to complete monthly inspections and more in-depth inspections every 6 months. The monthly and bi-annual inspections usually amount to about 10-man hours per year. This should not be a significant cost or time commitment unless the City does not have staff that can complete the work and has to hire outside crews. Also, any damaged or failed equipment that would result from accidents, storms, vandalism, etc. would be the City's expense to repair or replace, which should be included in the City's annual budget. The supplier of the equipment would be able to provide costs for individual components and a replacement schedule.

The following table summarizes the approximate costs associated with the wayside horn system:

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	Initial Expenses			
Item	Description	Amount		
1	Wayside Horn Equipment	\$40,000		
2	Installation	\$40,000		
3	Railroad Integration	\$25,000		
4	Engineering	\$20,000		
	TOTAL	\$125,000		
	Annual Expenses			
A	Railroad Maintenance	\$2,500		
В	City Maintenance (10 hours)	\$1,500		

The FRA has defined the wayside horn as a one-for-one substitute for train horns. A crossing that includes a wayside horn system can be included with a proposed quiet zone, but that crossing does not influence the scoring from the quiet zone calculator in determining if a quiet zone would qualify. Therefore, when determining the length of the quiet zone, they are considered the same as a crossing with an SSM but are not considered in the calculations for the Quiet Zone Risk Index or Risk Index With Horns. For example, if a proposed quiet zone included seven crossings and one of them was a wayside horn system, the quiet zone eligibility would be scored on the six other crossings.

5.0 Recommended Improvements

5.1 Burgess Ave (Attachment H)

The railroad crossing on Burgess Ave is a 24-foot-wide concrete street with aggregate shoulders and an at-grade crossing with a 3-foot asphalt approach from the north and south. The pavement on both sides of this crossing appears to be in overall good condition. The proximity of the intersections with W. 6th Street on the north and Railroad Street on the south will limit the ability to place a full-length median without impacting traffic. This area sees some use by agricultural equipment during planting and harvest and to a repair business in the northeast quadrant. There are businesses in the northeast and southeast quadrants as well as access to the industrial park to the west that have a large percentage of truck traffic utilizing the crossing. There are three tracks at this crossing, two mainline tracks and one siding track. The mainline tracks are concrete panels and generally in good condition while the siding track is a timber panel in fair condition. The existing gate arms are about 8.5' off the edge of the roadway.

The improvements considered for this crossing include four options: leaving the crossing as an open crossing; installation of 60' medians on each side of the crossing; the installation of a 4-quadrant gate system; and the installation of a wayside horn system.

If the crossing is left open, the City would have the option of installing a non-mountable median, as shown on Attachment H-1 as additional safety measures. The improvements considered for this crossing include installing a non-mountable median, pavement widening and new signage. The median would be 2 feet wide and 40 feet in length on both sides of the crossing. These improvements would be for increased safety at the crossing and are considered an optional item but would not improve the quiet zone rating because it does not meet the requirements of an approved supplementary safety measure (SSM) and would be considered "open" for the quiet

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zone calculations. The shortened median to the south will allow the unrestricted access to Railroad Street of the large truck traffic in the area. Full height curb would be installed on both sides of the street to maximize the widening of the traffic lanes within the median areas. The short median on the north side will allow access to and from W. 6th Street. A left-hand turn from W. 6th Street may be restrictive for the largest semi/trailer combinations, in which they may need to use Highway 30 and access the industrial park and businesses on the south side of the tracks from the west. The widening of the road to maintain wider lanes through the median areas would require the relocation of both of the crossing gate arms, which is an additional expense for an optional safety measure.

The second option includes installing the minimum length non-mountable median, placement of curb within the median area, realignment of W. 6th Street and Railroad Street and new signage as shown on Attachment H-2. The median would be 2 feet wide and 60 feet in length on the south and north sides of the crossing. In conjunction with the median, there will be full curb installed along the edges of the road to maximize the pavement traffic lanes within the median area. However, this length of median would require the realignment of both W. 6th Street and Railroad Street. This realignment would require the purchase of additional right of way area from the adjacent property owners, construction of the new road base and obliteration of the existing roadbed. On the northwest side, an additional 12-foot-wide lane would have to be constructed on Burgess Avenue to allow for west bound traffic off of W. 6th Street to turn onto Burgess Ave. The widening of the road to maintain wider lanes through the median areas would require the relocation of both of the crossing gate arms, which is an additional expense along with the expense for the right of way and grading. This option has a significant impact to the adjacent properties on the east side of Burgess for the road relocations. In the northeast quadrant, this widening appears to encroach on an existing driveway within the property.

The third option as mentioned is for the installation of two additional crossing gates making the crossing a 4-quadrant gate system. There is the option to include some medians with the gates for increase safety measures, but these must be at least 60 feet in length for additional impact to the quiet zone scoring. For the existing conditions on both sides of the crossing, the additional median is not feasible, so no medians are included in this option. The 4-quadrant gate system is an expensive option but is feasible at this crossing and reduces the impacts to the adjacent properties.

The fourth option is the installation of the Wayside Horn System. As described in section 4.0, this system acts the same as a train horn, except that the horns are directed up and down the roadway, rather than along the tracks. This system does not require the installation of any medians or pavement widening and therefore has little impact on the adjacent properties. There would be no changes to the location of the existing gates as well. This option would include regular inspections completed by the City staff or hired by the City and the City would be responsible for all equipment costs for replacement, damage, malfunction, etc. and the annual maintenance contract with the UPRR. This area is generally an industrial/commercial area with large spread-out properties towards the western edge of the community, this lends wayside horns to be a very feasible option for this crossing.

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5.2 N. Carroll Street (Attachment G)

The railroad crossing on N. Carroll Street is a 31-foot-wide concrete street to the north and 36-foot-wide concrete street to the south with an at-grade crossing with a 3-foot asphalt approach from the north and south. The pavement on both sides of this crossing appears to be in overall good condition. The proximity of the intersection with 4th Street on the north will limit the ability to place a full-length median without impacting traffic. Both sets of crossing panels are concrete, there are a couple within the crossing that are loose and rocking when vehicles pass over them and showing signs of deterioration. In addition, on the south side there are access locations to Union Pacific property on both sides. There is a sidewalk on the east side of the crossing that was previously improved but may need to be verified for ADA compliance. Since the original report, the City has constructed a new 10' wide trail from within the Depot Park, across the UPRR and south down Carroll St. on the west side of the road. This is in good condition and appears to be ADA compliant.

The improvement considered for this crossing includes installing a non-mountable median, placement of full curb within the median areas, curbed medians and new signage as shown on Attachment G. The median would be 2 feet wide and 100 feet in length south of the crossing, while only 60 feet in length north of the crossing. The median length north of the crossing is shortened to the minimum to allow traffic flow on to 4th Street. However, the size of vehicle able to make a left hand turn off of west bound 4th Street to southbound Carroll St. will be limited due to the proximity of the median to the intersection and would be signed as such. On the south side a 2-foot wide and 100-foot-long raised median would be constructed. Full height curb would be installed on both sides of the street for the length of the center median. This curb will restrict access to the railroad property on both sides of the crossing. A commercial driveway on the west side of the street appears to be for the Union Pacific access to their rail yard property. This may have to be closed due to the median, but this along with other UPRR access issues would be discussed at the diagnostic meeting. Also, the sidewalk crosses from the west side to the east side within the raised median, this will require a drop within the raised median and pedestrian warning panels to allow pedestrian traffic to cross the road.

5.3 N. Main Street (Attachment F)

The railroad crossing on the south side N. Main Street is a 48-foot-wide hot mix asphalt street with the at grade crossing with a 10-foot asphalt approach. The north side is a 38-foot-wide hot mix asphalt street with a 6-foot asphalt approach. The pavement on both sides of this crossing appears to be in overall fair condition. On the north side of the crossing there are City owned parking lots/streets with access points onto Main Street. These access points are in close proximity to the crossing and would limit the ability to place a full-length median without significantly affecting traffic patterns. The south side of the crossing has a restaurant with angled parking along the front of the building and limited access and parking off street. On the southeast side is a building and parking area that has loading docks and regularly has semi deliveries/trailer storage. The existing sidewalk at on the south side is in fair condition but does not have pedestrian warning panels or meet ADA requirements. The north side was recently improved with PCC and has the truncated dome panels in place.

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The improvements considered for this crossing include: leaving the crossing open, installing a non-mountable median, 100' medians to the north and south and 100' median south and 60' north; a 4-quadrant gate system and the proposed ASM. The open and 100'/60' median option is as shown on Attachments F-1 and F-2.

If the crossing is left open, the City would have the option of installing a non-mountable median, as shown on Attachment F-1 as additional safety measures. For the first option, the improvements considered for this crossing include installing a non-mountable median, new signage, and sidewalk improvements. The median would be 2 feet wide and 40 feet in length on both sides of the crossing. The shortened median to the south will allow access to the parking along the front of the restaurant on the west side and complete access to vehicles entering and exiting the building on the east side. Full height curb would be installed on both sides of the street to restrict access within the median areas. The shortened median on the north side will allow the access points from the City parking lots on both sides to continue to operate as they currently are. The south side approaches of the sidewalks to the railroad crossing will need to be improved for ADA compliance. These improvements would be for increased safety at the crossing but would not improve the quiet zone rating because it does not meet the requirements of an approved supplementary safety measure (SSM) and would be considered "open" for the quiet zone calculations.

As was the case with the Clark St. crossing and the 60'/60' option, a reduced median is only allowed when an intersection roadway falls within that length, minimum of 60' to still be considered an SSM. There is no intersection within the 100' on the south side of this crossing; therefore, the 60' median option to the north and south of the crossing is not a feasible option for this crossing and was not considered any further. To approach this option would have to be done as an ASM and would require additional engineering to determine a proposed effectiveness rate and submittal to the FRA for approval.

The additional safety measures of adding 40' medians to either side of the crossing described in the crossing open option above can be considered the proposed ASM option. This would allow for the crossing to be included in the scoring and although reduced effectiveness ratings would be used compared to standard SSM, this option would provide for some benefit to the overall quiet zone scoring. This option does not eliminate the impacts to the adjacent properties but does reduce them. On the north side the only impact may be for left hand turn truck traffic coming from the east and wanting to proceed south. On the south side, the east property would have very little impact; however, the west property would still be impacted. The west property would not lose any of the angled parking in the front of the building, but the current access on the north side of the building would be eliminated thus restricting parking on the north side of the building. An alternate route to parking on the north is possible but would require crossing private property not under the control of the impacted property owner. Further discussions with the owner would be necessary to determine how feasible this option would be for the crossing and their operations.

The second of the median options includes installing a non-mountable median, placement of curb within the median area, realignment of the parking lot accesses, new signage and sidewalk improvements as shown on Attachment F-2. The median would be 2 feet wide and 100 feet in length on the south side of the crossing. In conjunction with the full median length, there will be full curb installed along the edges of the road to eliminate access points within the median area.

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This will have a significant impact on parking in front of the restaurant by eliminating at least five of the angled stalls. The 100-foot median will also severely impact the business on the east side of the street by installing a curbed median along the edge of the road to the end of the center median and eliminating access points within the median area. This curbed median will drastically reduce the width of the opening into the building loading dock area, restrict the size of vehicle that could do a right turn out of the driveway and eliminate three angled parking stalls along the front of the building. On the north side of the crossing, the median would be 2 feet wide and 60 feet in length. This length of median would require the realignment to the north of the parking access road and street on both sides of Main Street, which would include additional curb and gutter installation to channel traffic past the end of the center median, relocation of an intake and additional pedestrian ramp work. The sidewalk on the south side of the crossing would need to be improved to provide ADA compliant access for pedestrians. This is a feasible option but does have some significant impacts to the adjacent property owners on the south side and traffic movements on the north.

The third option as mentioned is for the installation of 2 additional crossing gates making the crossing a 4-quadrant gate system. Due to the higher traffic volumes at this crossing, the installation of a 4-quadrant gate system here has an impact to the quiet zone scoring and in turn provides for more flexibility in treatments at other crossings. There is the option to include some medians with the gates for increase safety measures, but these must be at least 60 feet in length for additional impact to the quiet zone scoring. For the existing conditions on both sides of the crossing, this is not feasible, so no medians are included in this option. The 4-quadrant gate system is an expensive option but is feasible at this crossing.

5.4 N. Clark Street (Attachment E)

The railroad crossing on N. Clark Street is a 31-foot-wide hot mix asphalt street with an at-grade crossing with a 3-foot asphalt approach from the north and south. The pavement on both sides of this crossing appears to be in overall good condition. Both sets of crossing panels are concrete and appear to be in overall good condition. The proximity of the intersection with E. 4th Street will limit the ability to place a full-length median without impacting traffic. In addition, there is a driveway in each of the other quadrants that appear to have fairly high usage, one of which is a lumber yard to the west and the other two are parking areas for businesses. It is anticipated these businesses will produce local traffic with occasional deliveries using large vehicles. There is a sidewalk on both sides of the crossing that is in good condition with pedestrian warning panels. The approaches on the north for the sidewalk have asphalt overlays with the east one showing deterioration. The southeast one is concrete and should not need repairs while the southwest is asphalt and is in decent condition, but the sidewalk ends shortly past the approach.

The improvements considered for this crossing include installing a non-mountable median; 100' medians to the north and south, 100' median south and 60' north and 60' medians north and south, a 4-quadrant gate system and the proposed ASM.

To begin, a reduced median is only allowed when an intersection roadway falls within that length and the shortest allowed is 60' to still be considered an SSM. There is no intersection within the 100' on the south side of this crossing; therefore, the 60' median option to the north and south of the crossing is not a feasible option for this crossing and was not considered any further. To approach this option would have to be done as an ASM and would require additional engineering to determine a proposed effectiveness rate and submittal to the FRA for approval.

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Installation of the 100' to the south and 60' to the north, non-mountable median with placement of full curb within the median areas, curbed medians in the parking area and new signage as shown on Attachment E is the preferred option for this crossing. The median would be 2 feet wide and 100 feet in length south of the crossing, while only 60 feet in length north of the crossing. The median length north of the crossing is shortened to the minimum to allow traffic flow on to E. 4th Street. E. 4th Street will need to be realigned to the north to allow for straight ahead and left turn traffic movements past the median. This will also include reconfiguration of the west end of the city parking lot. Full curb and gutter needs to be installed on the east side of the street, north and south of the crossing to restrict access to the business parking areas within the center median areas.

On the south side a 2-foot wide and 100 foot long raised median along with curb along the outside of the street would be installed. For the lumber yard in the southwest quadrant, their access will need to be relocated to the south side of their property. This change does not involve construction on the street but would require the property owner to rearrange a portion of their yard and move trailers and storage racks. These could be moved to the current access point to the north to restrict access within the median and at the same time open an access point to the south of the median. This would need to be sized for large semi-truck turning movements while avoiding an adjacent utility pole. This is a significant change to the current operations at this facility and more discussions with the owner would be necessary to determine how feasible this option would be for the crossing and their operations.

For the east side, a curbed median would be constructed along the edge of the road for the length of the center median to restrict traffic movements from the parking area in the front of the business. This area should have sufficient width for most passenger type cars and trucks to navigate and 90-degree park in front of the building. Semi traffic should still be able to access the building dock area by backing in from the south bound Main Street traffic lane or across Main Street from the relocated lumber yard access.

The installation of 100' long medians to both the north and south sides of the crossing was also reviewed. The impacts would be the same as described above for the properties and pavement on the south side of the crossing. If the median was extended to 100 feet on the north side of the crossing, then several more impacts to the adjacent properties would be seen. E. 4th Street from the west would become a right in/right out only street connection. This means that south bound traffic on Clark St. can turn right to go west on 4th St. and West bound traffic on 4th St. can turn right to go south on Clark St. All other turning movements at that intersection would be prohibited. The municipal parking lot to the north of 4th St. would continue to allow the same movements as it currently does. This could potentially lead to the parking lot access being used by traffic as a road more than 4th St. itself. In the northeast corner, the raised parking median would have to be extended for the additional length to match the center raised median. The entrance area is reduced across this property from basically full width of the lot to just the north 25' give or take. The perpendicular stalls along the front of the building being used as is would allow about a 15' wide aisle between the parking median and the back end of the stalls. This would allow vehicles to navigate to and from the entrance but there would not be room for incoming and outgoing vehicles to meet. This configuration would make it difficult for trucks with trailers or larger trucks to navigate into and out of the parking lot, especially if there were cars in parking spaces at the front of the building. While this is a feasible option, with the additional impacts to the property in the northeast quadrant and potential changing of traffic patterns in the northwest, this is not as desirable an option as the previous.

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The third option as mentioned is for the installation of two additional crossing gates making the crossing a 4-quadrant gate system. Due to the higher traffic volumes at this crossing, the installation of a 4-quadrant gate system here has an impact to the quiet zone scoring and in turn provides for more flexibility in treatments at other crossings. There is the option to include some medians with the gates for increase safety measures, but these must be at least 60 feet in length for additional impact to the quiet zone scoring.

The proposed ASM option of using 40' medians on either side of the crossing were also reviewed. This option would allow for the crossing to be included in the scoring and although reduced effectiveness ratings would be used compared to standard SSM, this option would provide for some benefit to the overall quiet zone scoring. This option does not eliminate the impacts to the adjacent properties but does reduce them. On the north side the only impact may be for left hand turn truck traffic coming from the east and wanting to proceed south. On the south side, the east property would have very little impact and the west property would be somewhat restricted on access. This is UPRR property and the Lumber Yard property so further discussion with those owners would be necessary to be able to fully determine the impacts to their operations and feasibility of this option.

5.5 N. Maple Street (Attachment D)

The railroad crossing on N. Maple Street is a 31-foot-wide concrete street on the north side and 24-foot-wide hot mix asphalt street on the south side with at-grade crossing with a 3-foot-wide asphalt approach on both sides of the crossing. This crossing mainly includes local traffic patterns and limited heavy vehicles. A semi-tractor/trailer storage yard is adjacent to the crossing in the northeast quadrant with gated driveway access to Maple Street; however, it is our understanding that this access point is not being used. There is also a private aggregate road access on the northwest side of the crossing that is utilized mainly by the business on the northeast quadrant of N. Clark Street. The southwest quadrant is seeing the construction of a new City maintenance shop with three overhead doors facing to Maple Street. The southeast quadrant is residential. The asphalt pavement south of the crossing is showing signs of its age but is in overall fair condition. The pavement north of the crossing was reconstructed shortly before the initial report and is in good condition. The north track crossing uses concrete panels that are in decent condition although there is a gap between the end west panel that could be worsening. The south track panels are timber panels that appear to be in fair condition. There is one sidewalk on the east side at this crossing. The north side was recently reconstructed and appears to meet ADA requirements, but the south side is partially asphalt and has a steep grade south from the tracks.

There are two options being considered for this crossing, complete closure and full length raised medians, as shown on Attachments D-1 and D-2. The first option is total closure of the crossing with installation of paved hammerhead style turnarounds on both sides of the crossing and removal of the pavement and sidewalk within the railroad right of way. The City would also be required to vacate the right of way across the crossing. On the north side, the aggregate road would still be accessible from the turnaround and the trailer yard driveway would remain. This option improves the overall rating of the quiet zone because closure has an effectiveness rating of 1.0 in the calculations and the UPRR is always wanting to close crossings and eliminate those hazards. The Federal Code of Regulations Part 222, Appendix F – Diagnostic Team Considerations indicates that crossing closure is a preferred alternative and should be explored for crossings within a proposed quiet zone.

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For the second option, the improvement considered for this crossing include installing a nonmountable median, widening of the pavement on the south side, new signage and sidewalk improvements as shown on Attachment D-2. The median would be 2 feet wide and 100 feet in length both north and south of the crossing. The full median length will have minimal impact on traffic while providing a significant positive impact to the safety of the crossing. The pavement width will need to widen south of the crossing to allow adequate space for vehicular traffic. With the new maintenance building construction, it should be considered to widen the road to at least to the proposed driveway entrance but would not be necessary. The pavement width north of the crossing is sufficient; however, curb and gutter should be installed for a portion on either side of the road to limit access to the commercial driveway and aggregate access point near the crossing. The sidewalk in the southeast quadrant would be improved to provide ADA compliant access to pedestrians. The commercial driveway payement would be removed, and that access closed. The aggregate access on the west side would either have to be closed or possibly realigned to north of the 100-foot median. The cost for this realignment is not included in the cost opinion provided because this is a private driveway and is not City owned. There are two existing storm sewer intakes just south of the crossing, these would need to be relocated to the proposed curb location and depending upon their current condition may need to be replaced completely.

5.6 N. Grant Road (Attachment C)

The railroad crossing on N. Grant Road is a 31-foot-wide concrete pavement with an at-grade crossing with 3-foot-wide asphalt approaches in both directions. The pavement is in good condition and should be sufficient for the improvements recommended in this report. Both sets of crossing panels are concrete and in fair to poor condition with a couple of smaller outer panels slightly sunken compared to others and one in the mainline that is damaged. N. Grant Road is a main north – south route on the east side of the city and does experience heavy traffic, including semi-truck and farm machinery. There is a recently constructed sidewalk along the east side of the crossing on the south side of the tracks with pedestrian warning panels and ADA compliant grades. The crossing has several industrial and large vehicles uses adjacent to it. The northwest quadrant is industrial use with semi traffic and vehicle parking directly adjacent to the crossing and railroad right of way. The northeast quadrant is the location of the County maintenance shop. The southwest has an aggregate access point for N. Elm Street and the southeast quadrant has a semi load scale.

The improvements considered for this crossing include leaving the crossing as an open crossing, the installation of a 4-quadrant gate system and the ASM option. If the crossing is left open, the City would have the option of installing a non-mountable median, new signage, and closure of the N. Elm Street access, as shown on Attachment C as additional safety measures. The median would be 2 feet wide and 80 feet in length on the south side of the crossing while only 30 feet in length north of the crossing. The slightly shortened median to the south will allow access to the truck scale on the east side. The N. Elm Street access would be closed to improve safety and because the area has other access locations and minimal traffic. The shortened median length north of the crossing will provide access to both the industry on the west side and the maintenance shop on the east. No improvements to the sidewalks are necessary. These improvements would be for increased safety at the crossing but would not improve the quiet zone rating because it does not meet the requirements of an approved supplementary safety measure (SSM) and would be considered "open" for the quiet zone calculations.

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The second option as mentioned is for the installation of two additional crossing gates making the crossing a 4-quadrant gate system. Due to the higher traffic volumes at this crossing, the installation of a 4-quadrant gate system here has an impact to the quiet zone scoring and in turn provides for more flexibility in treatments at other crossings. There is the option to include some medians with the gates for increase safety measures, but these must be at least 60 feet in length to impact the quiet zone scoring. For the existing conditions on the north side of the crossing, this is not feasible, so no medians are included in this option. The 4-quadrant gate system is an expensive option but is feasible at this crossing.

The proposed ASM option of using 40' medians on either side of the crossing were also reviewed. This option would allow for the crossing to be included in the scoring and although reduced effectiveness ratings would be used compared to standard SSM, this option would provide for some benefit to the overall quiet zone scoring. This option does not eliminate the impacts to the adjacent properties but does reduce them. On the north side the impact to the County garage appears to be minimal; however, the west side property would be restricted to the truck access along the RR tracks. Further discussion the owner would be necessary to be able to fully determine the impacts to their operations and feasibility of this option for this adjacent owner. On the south side, the east property would not be impacted, and the west property is City owned property that would still likely require the closure of the N. Elm Street access. This access closure would be to improve safety and because the area has other access locations and minimal traffic this was not considered to be a significant impact.

5.7 Bella Vista Drive (Attachment B)

The existing crossing on Bella Vista Drive is a 24 feet wide concrete rural section road with aggregate shoulders and an at-grade crossing with 3-foot asphalt approaches both north and south of the crossing. The pavement condition of the concrete road and asphalt approaches are sufficient for the improvements recommended in this report. The current traffic demand for this crossing is generally traffic that is bypassing the interior of the city with some occasional use by agricultural equipment to get to the south side of the city. There are no sidewalks along this stretch of road.

The improvement considered for this crossing include the installation a non-mountable median, widening of the pavement, new aggregate shoulders, and new signage, as shown on Attachment B. The median would be 2 feet wide and 100 feet in length on the south and north sides of the crossing. The pavement width will need to widen in areas where the median is installed. The gate arms are currently located 6.5' from the edge of the road. Installation of a full curb will allow minor widening of the road to maintain a 12' wide lane in each direction. This would provide adequate room for most standard traffic and types of vehicles currently using this crossing. To provide for wider lanes to accommodate bigger vehicles or agricultural traffic, it is possible that additional Right of Way would need to be purchased in the northwest quadrant to accommodate the lane widening and necessary grading. This may also include the extension of existing culverts and other supplementary work. A detailed topographic survey and verification of the existing road right of way would be necessary to determine the full extent.

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6.0 Summary

The goal of the first quiet zone study was to provide the most cost-effective options for the creation of a quiet zone through the seven crossings within the City of Carroll. We did not consider other high costs options like 4-quadrant gates because overall costs were being kept to a minimum and based on our previous experience, medians were the best option for doing that.

For this report that goal has been modified. The goal for this report is to provide the City of Carroll with more potential treatments and more possible scenarios so that the City can determine what combination of treatments will best serve the community and the adjacent properties. While budget and costs are still crucial factors, it is taken into account along with the other factors like access issues and business impacts rather than being the primary factor.

Utilizing the Federal Railroad Administrations Quiet Zone Calculator, a comparison was completed between the existing crossing conditions and the same crossings with various scenarios of the proposed improvements listed above. A matrix of the various scenarios is included in Attachment I and includes an estimate of the anticipated construction costs and if an annual maintenance agreement with the UPRR is required. There are some scenarios shown that do not meet the requirements to establish a quiet zone, some scenarios automatically qualify for a quiet zone because there is an SSM at every crossing, some qualify but can be subject to review and others qualify without potential review by FRA.

The estimated Preliminary Opinion of Project Construction Costs for each of the recommended improvements at each crossing is shown in Attachment J. Improvement costs vary from minor costs for pedestrian crossing improvements on an open crossing, to approximately \$72,000 for minimal safety improvements at Grant Road, leaving the crossing "open," to approximately \$242,00 for the land acquisition, road realignment and improvements at Burgess Avenue, to over \$1,000,000 for installation of a 4-quadrant gate at any of the proposed crossings. Engineering fees for the crossing treatments are not included in the estimated construction costs, neither are any fees to the UPRR for the quiet zone process agreement or for the agreement for railroad equipment design. The impacts of the pandemic and the material cost increases along with supply chain issues have yet to be fully understood. Steel for instance, has seen significant rises in material costs and electronics have had severe supply chain issues. These factors may have significant impacts to overall costs for any of the proposed improvements and since they are still very fluid, we cannot quantify how those impacts may affect the overall project costs.

We have not provided for recommended improvements at any of the seven crossings. The City will have to determine the most appropriate option for these crossings based on the information provided, cost estimates and input from adjacent property owners, the public, law enforcement and other stakeholders.

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7.0 FRA Quiet Zone

Completion of the improvements detailed in this report will allow the City of Carroll to qualify for designation of this corridor through the city as a quiet zone. The limits of the quiet zone would encompass the entire city. With certain scenarios provided, all treatments proposed are approved SSM's and this removes the requirement for annual review of the quiet zone for any ASM's. Qualified scenarios that have the Quiet Zone Risk Index (QZRI) below the Risk Index with Horns (RIWH) but above the Nationwide Significant Risk Threshold (NSRT) can be subject to review. If at a future time, changes in the elements of a crossing or crossings causes the RIWH fall below the QZRI, then additional measures would have to be implemented to bring the QZRI back below the RIWH. When qualified scenarios have the QZRI below the RIWH and the NSRT it is a more conservative method and therefore less likely to require additional treatments in the future if elements at crossing change. Both scenarios discussed above require affirmation and inventory form every 2.5 – 3 years.

For Alternative Safety Measures (ASM) and crossings that would utilize this type of crossing treatment we would submit our developed effectiveness rating to the FRA for their evaluation. This process provides for verification of the effective rating that was determined or provides for opportunities to adjust it based on comments and directives from the FRA. This process is completed prior to starting the actual work so that physical changes in the field are not necessary.

Several notifications are required as outlined in the rules upon completion of the improvements to notify the Union Pacific, Highway authority (DOT) and the public of the intended action. These requirements may commence while the improvements are being constructed but cannot be completed until the improvements are in place.

As part of the process, the traffic counts for each crossing will need to be within 6 months of the estimated start date of the proposed quiet zone. This means that it is likely the City may have to complete a traffic count study for the seven crossings. Also, the quiet zone calculator evaluation will need to be updated for the scenario that is chosen to verify that it still meets the establishment requirements.

We appreciate the opportunity to assist the City with your engineering needs regarding the quiet zone establishment process. As the City progresses through the process of reviewing scenarios and determining the best fit, please do not hesitate to contact me with any questions. We would be happy to provide quiet zone calculations and overall costs if a scenario is desired other than the ones presented. Once a scenario is determined that the City wishes to pursue for a quiet zone, please contact us and we can prepare an agreement and scope of work to progress that scenario through construction and a quiet zone.

Sincerely,

Bolton & Menk, Inc.

James D. Leiding
Project Manager

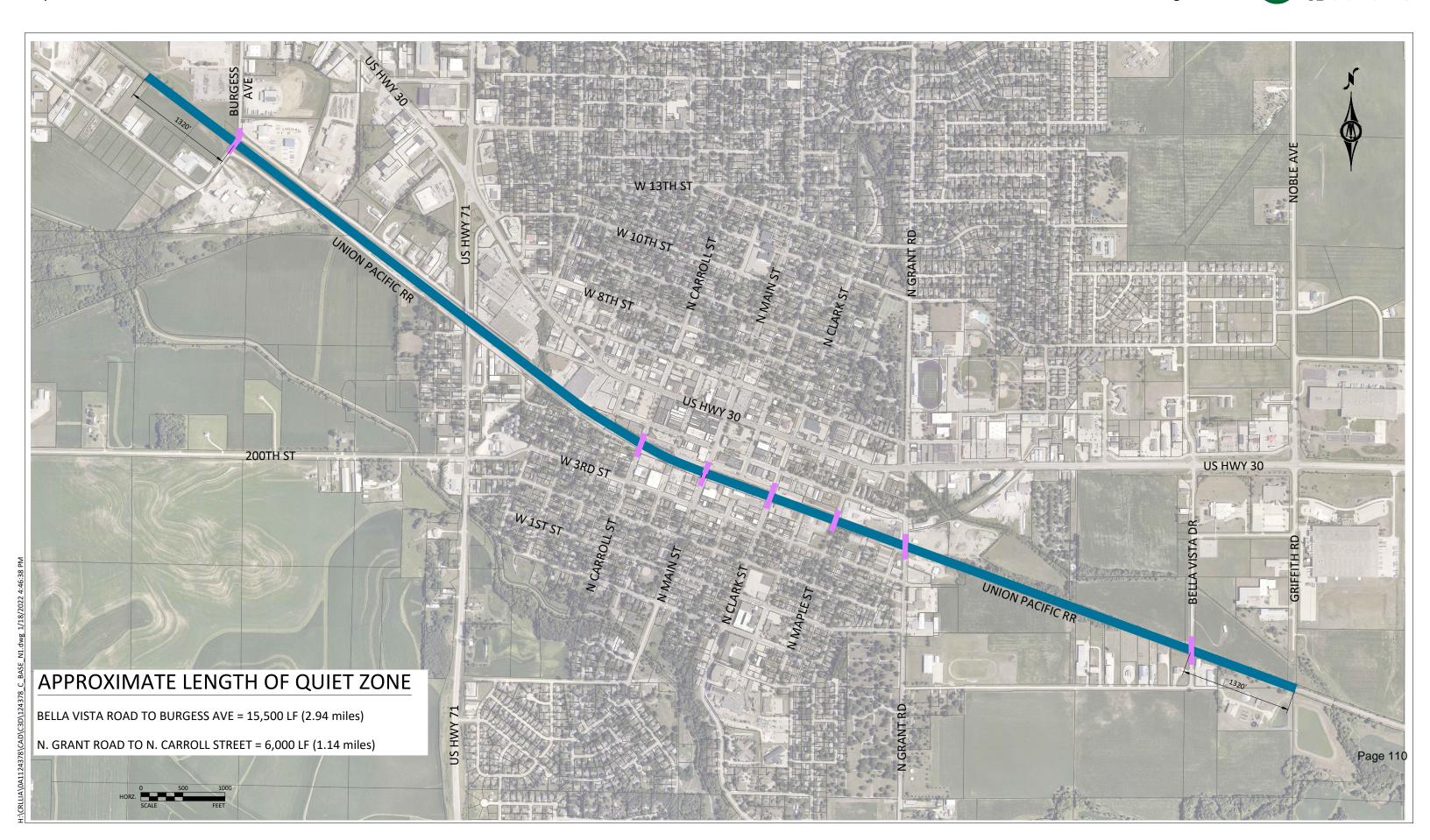
Attachments

EXHIBITS

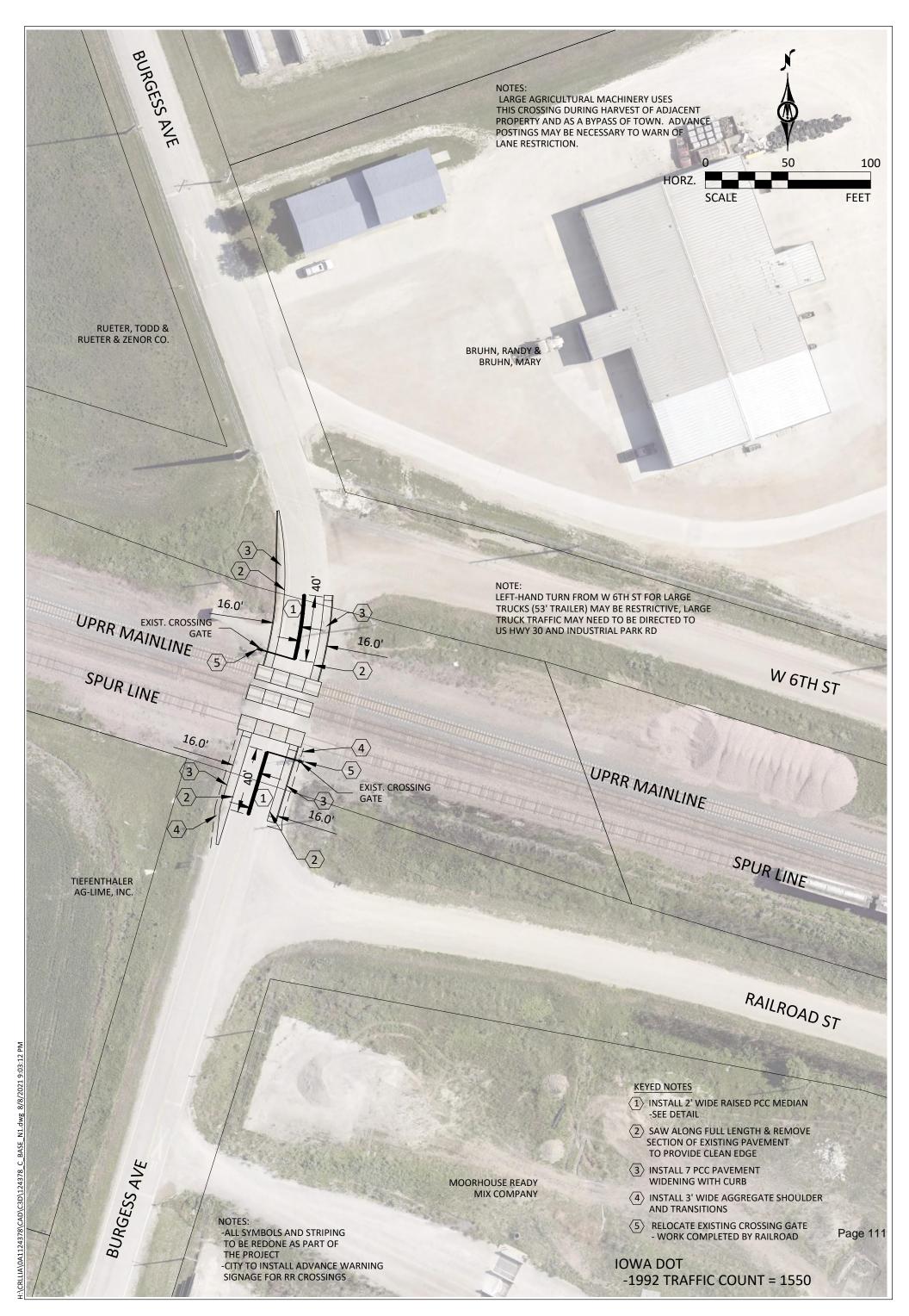
Attachment A: Overview
August 2021

BOLTON & MENK

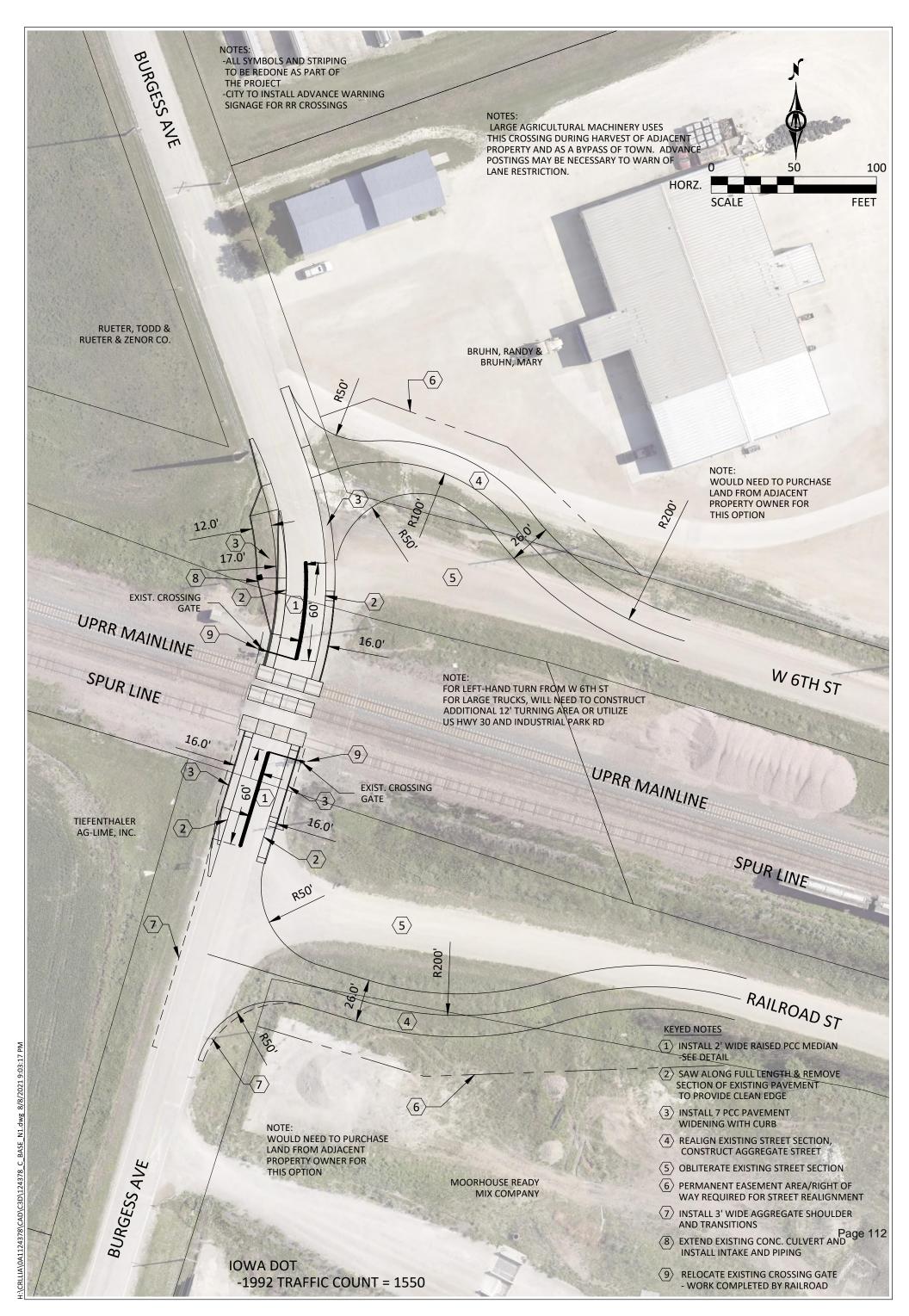
City of Carroll, IA



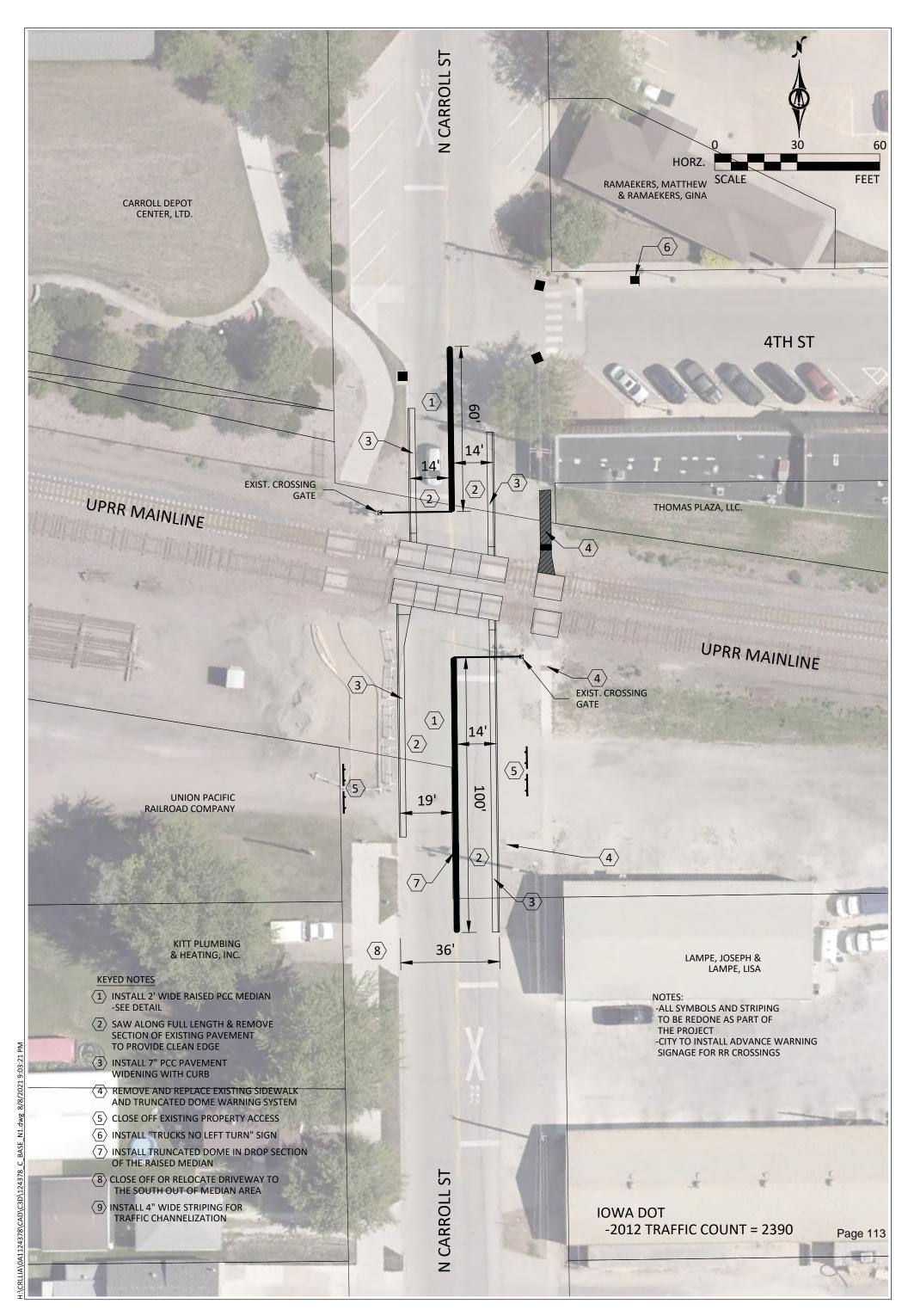




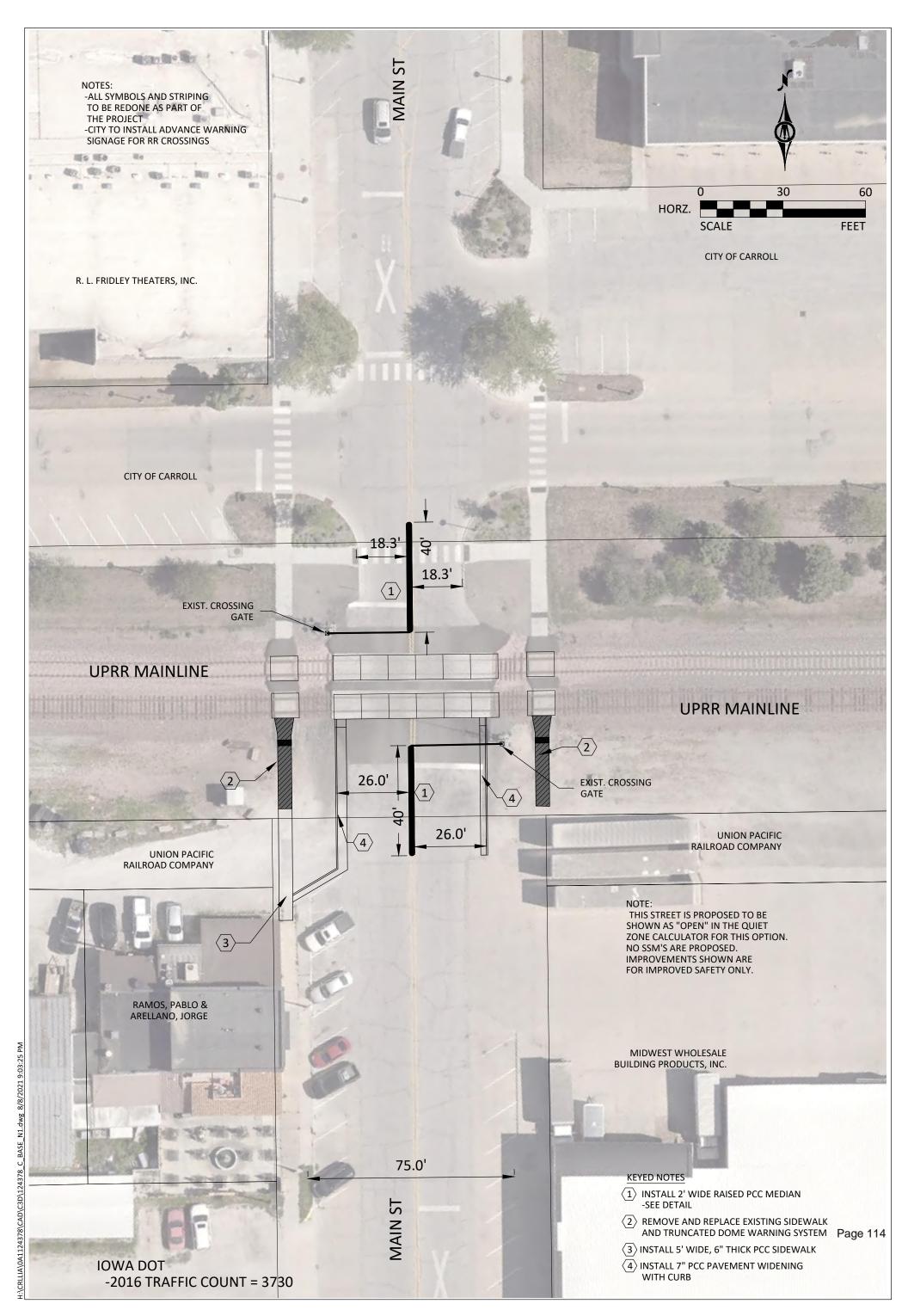




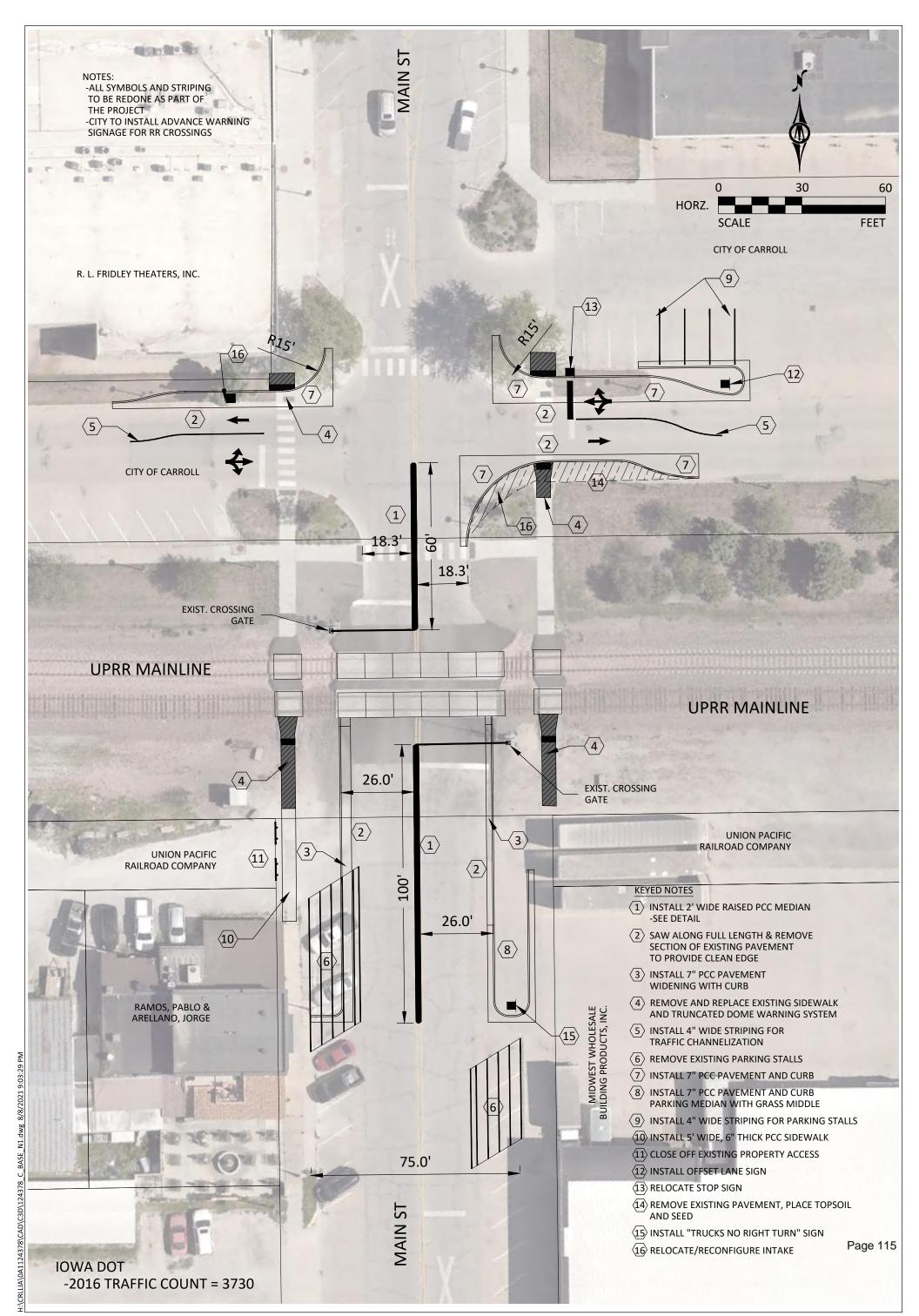




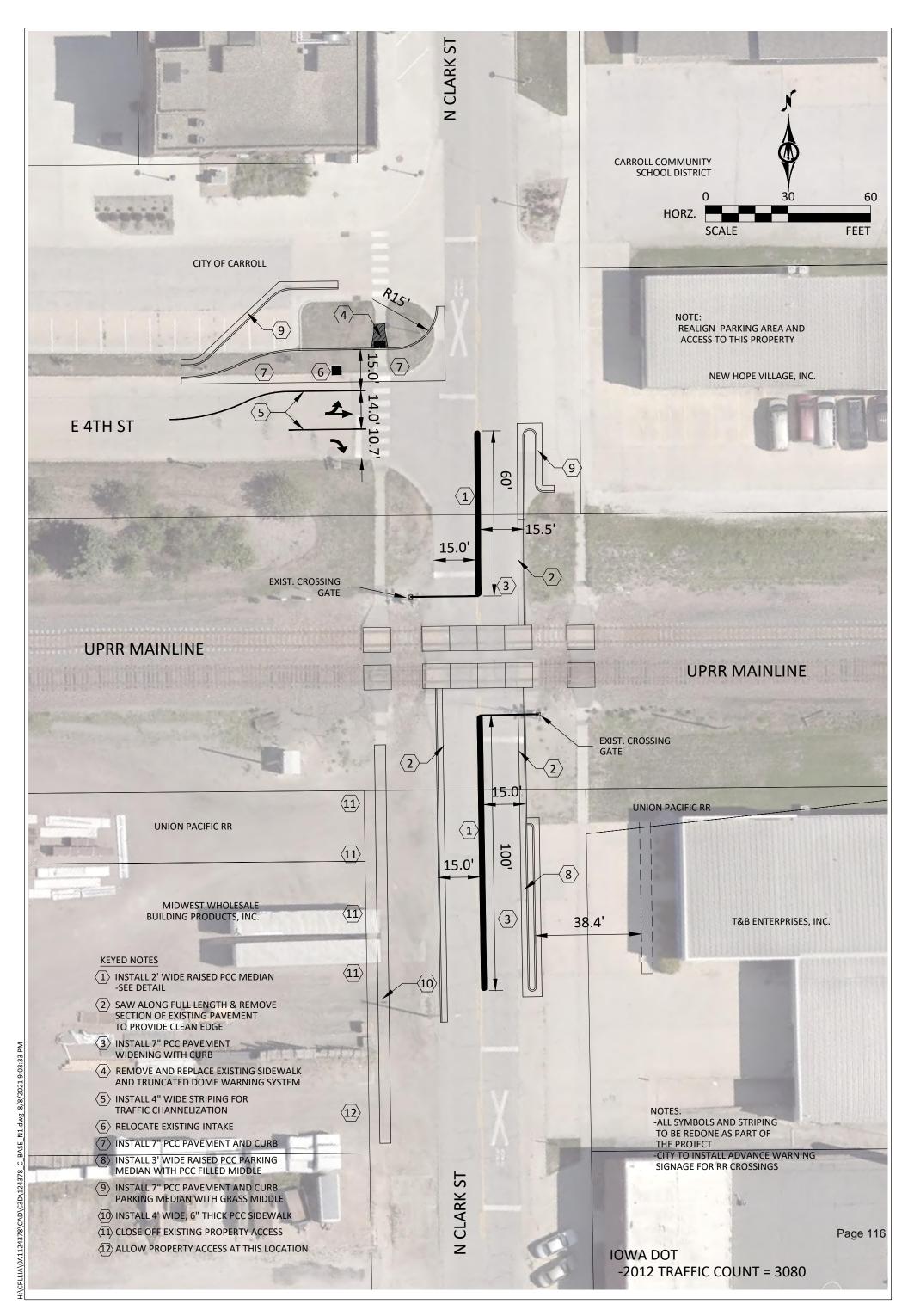




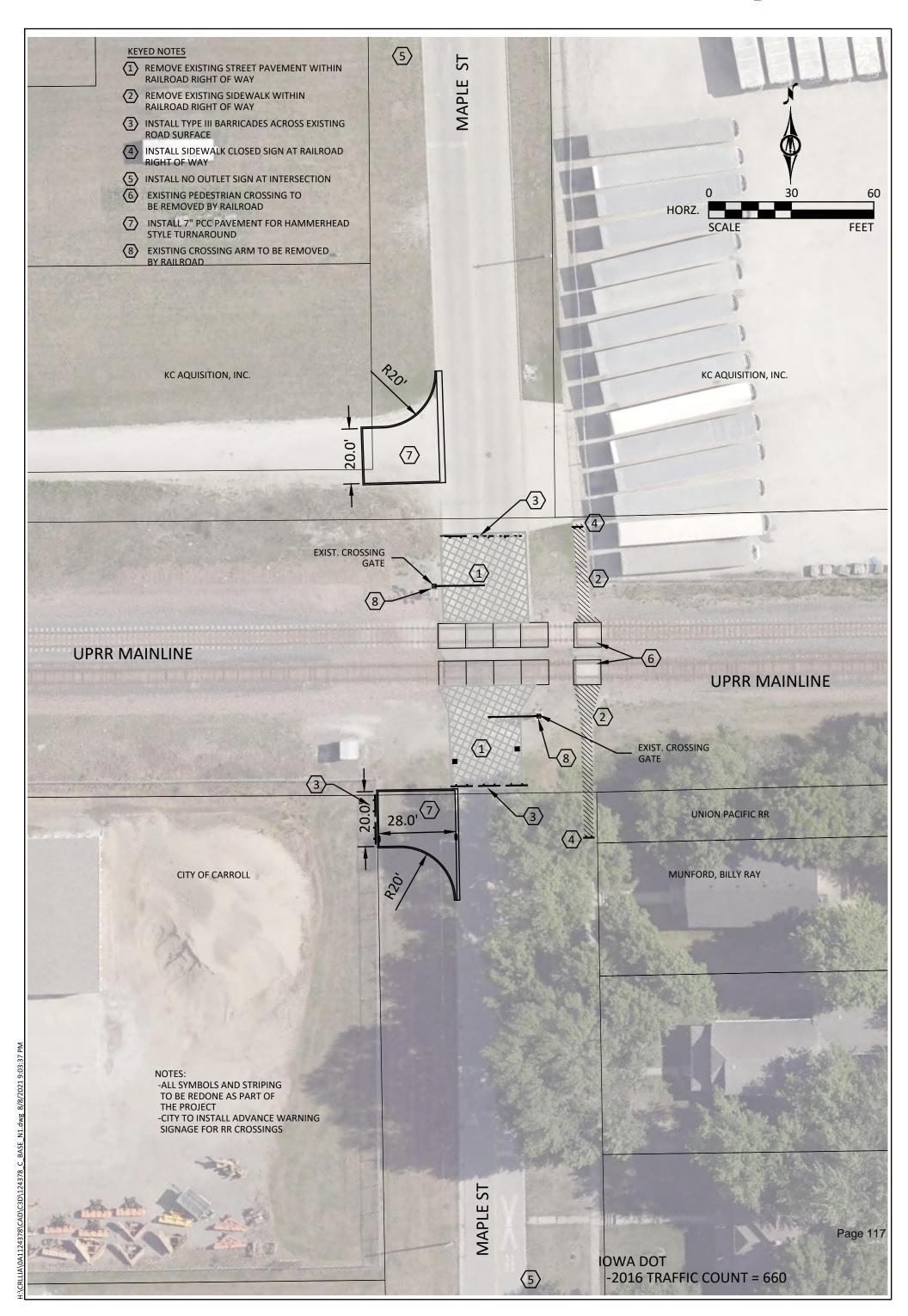




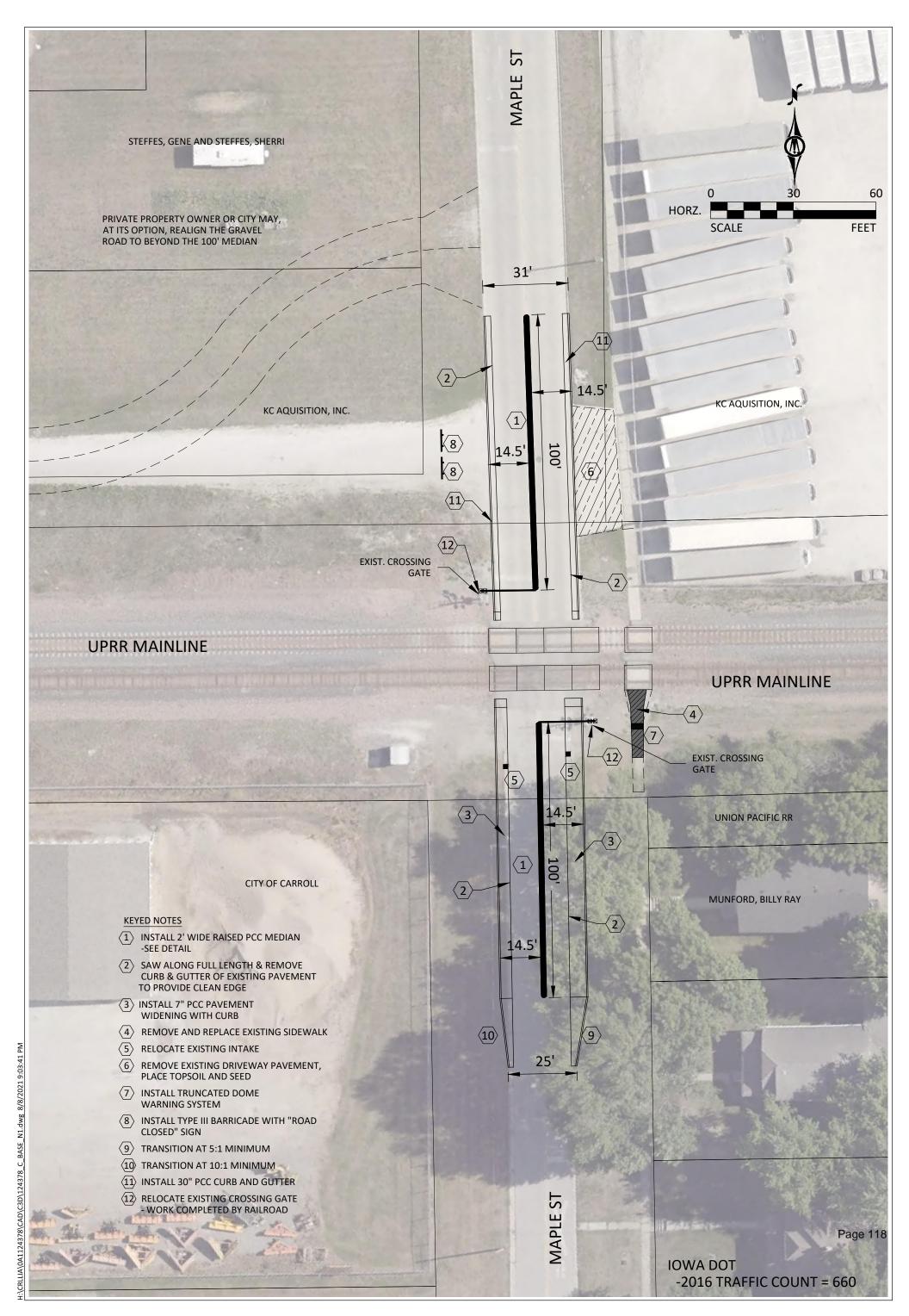


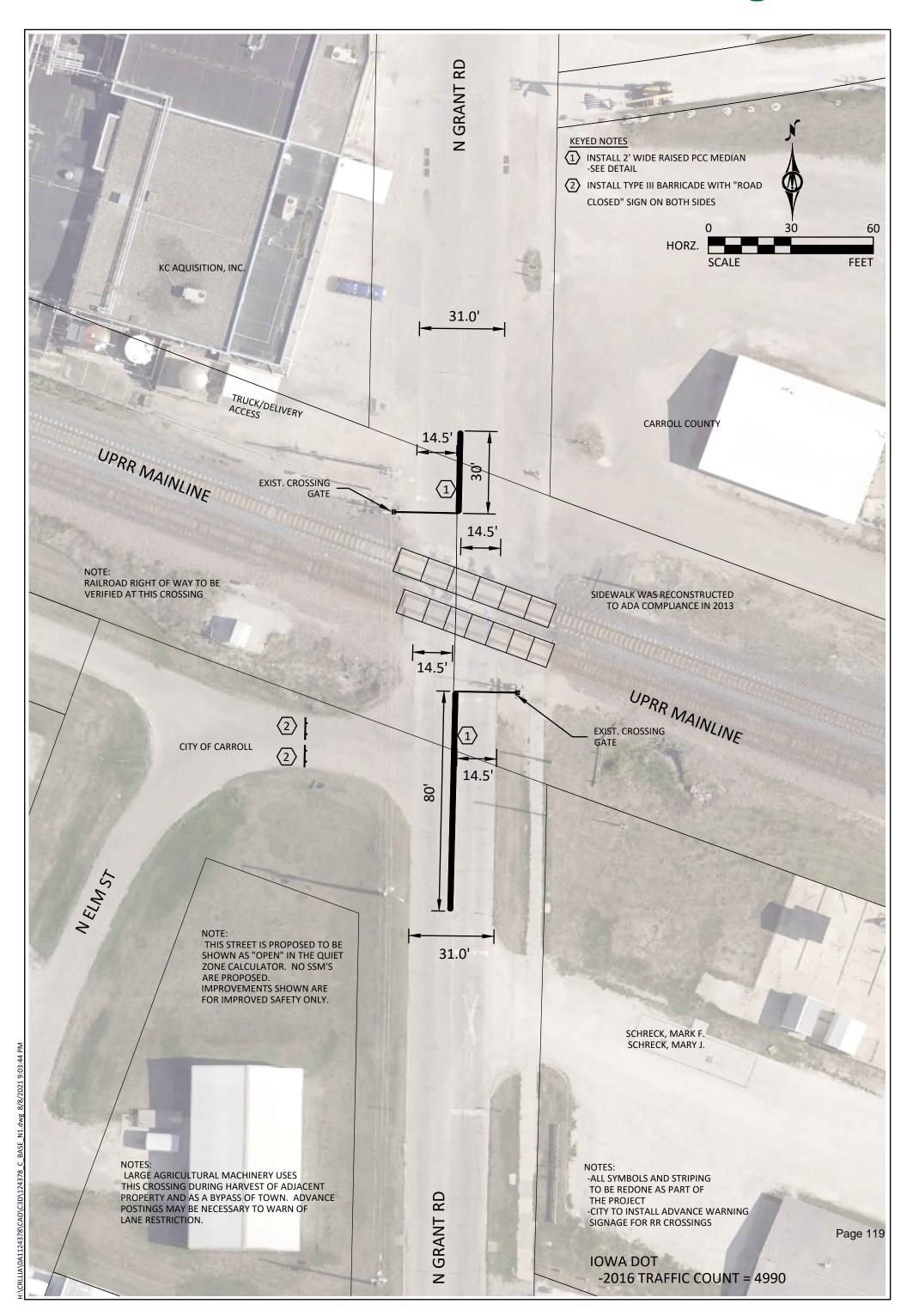




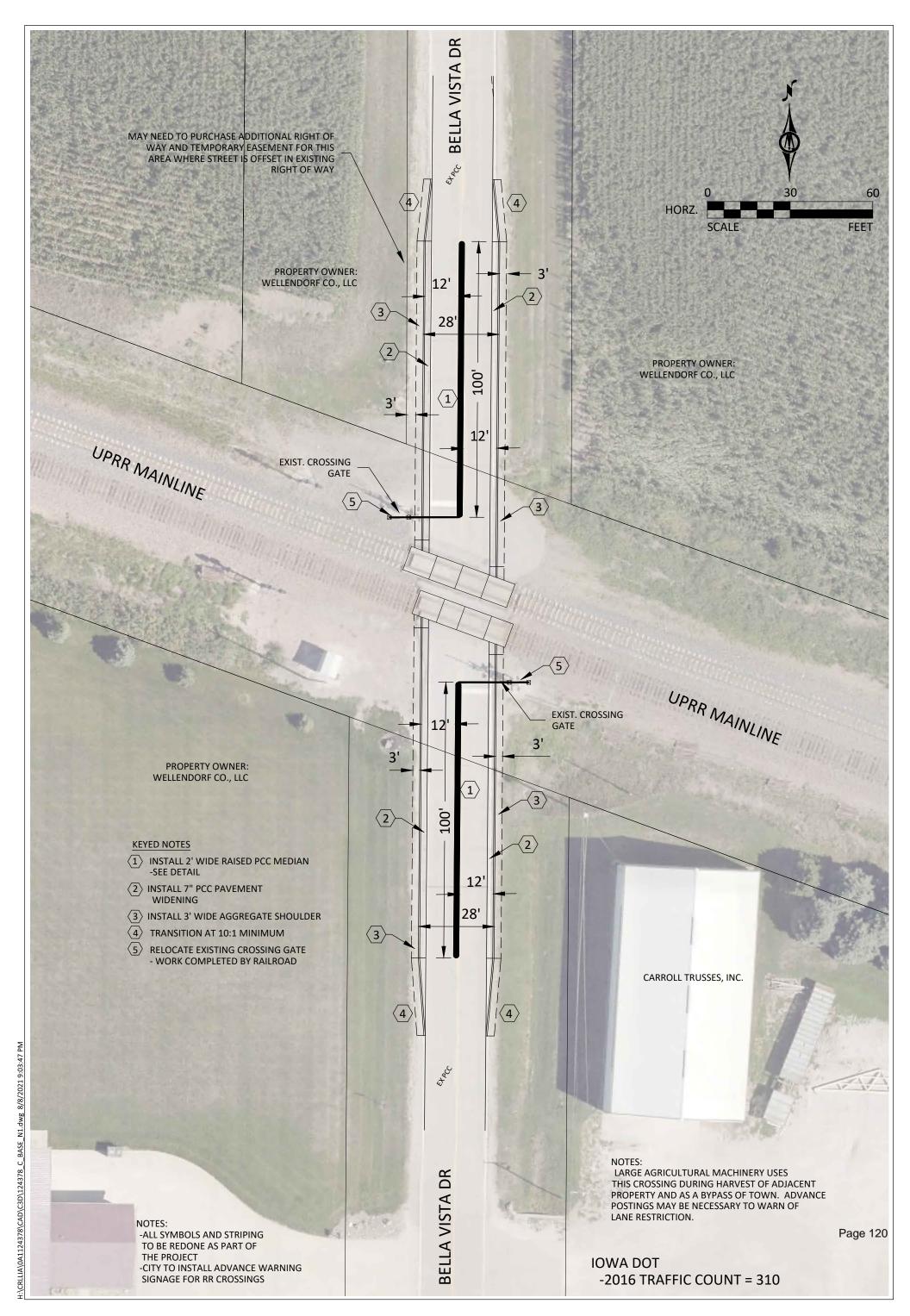












IMPROVEMENT MATRIX

City of Carroll, Iowa Quiet Zone Investigation - Update

CROSSING IMPROVEMENT MATRIX

0A1.124378

Attachment I

		P	ttachment 1
Open No wor	ork or minimal medians installed for safety	Quiet Zone Establishment Criteria	
Closed No thro	rough traffic allowed		
4 Quad Gate Gate in	installed for all traveled directions	SSM @ All Crossings = Automatic; send affirmation and inventory form every 4.5-5 years	
SSM Applied SSM =	= Supplementary Safety Measure, Raised median	QZRI < or = NSRT = Qualified; send affirmation and inventory form every 2.5-3 years	
Wayside Horn Direction	tional horn at roadway (QZRI < or = RIWH = reviewable; send affirmation and inventory form every 2.5-3 years	

Crossing Scenario	QZ Calc Scenario	Burgess Ave 1550	N Carroll St 2390	N Main St 5600	N Clark St 3080	Maple St 660	N Grant Rd 4990	Bella Vista 310	Quiet Zone Risk Index (QZRI)	Nationwide Significant Risk Threshold (NSRT)	Risk Index with Horns (RIWH)	Quiet Zone	UPRR Annual Contract	Estimated Cost
EXISTING CON	DITIONS													
EX-1	_64863													
WAYSIDE HOR	N 2 CROSSINGS	QUIET ZONE												
BB-1	_64866								44746.19	15488.00	26826.25	Denied	Υ	\$250,000.0
BB-2	_64910								24329.66	15488.00	26826.25	reviewable	Υ	\$1,529,000.0
BB-3	_64872								24166.96	15488.00	26826.25	reviewable	Υ	\$585,500.0
BB-4	_64870								17026.09	15488.00	26826.25	reviewable	Υ	\$817,000.0
BB-5	_64901								16843.14	15488.00	26826.25	reviewable	Υ	\$1,679,000.0
BB-6	_64902								16636.53	15488.00	26826.25	reviewable	Υ	\$2,529,000.0
BB-7	_64871								15902.68	15488.00	26826.25	reviewable	Υ	\$735,500.0
BB-8	_64903								15509.55	15488.00	26826.25	reviewable	Υ	\$2,447,500.0
BB-9	_64904								15336.14	15488.00	26826.25	Qualified	Υ	\$3,340,500.0
BB-10	_64911								8540.71	15488.00	26826.25	Automatic	Υ	\$2,667,000.0
WAYSIDE HOR	N 1 CROSSING	QUIET ZONE												
BA-1	_64865								42257.06	15488.00	25333.97	Denied	Υ	\$125,000.0
BA-2	_64909								21268.43	15488.00	25333.97	reviewable	Υ	\$1,551,500.0
BA-3	_64869								21132.85	15488.00	25333.97	reviewable	Υ	\$608,000.0
BA-4	_64867								15182.12	15488.00	25333.97	Qualified	Υ	\$839,500.0
BA-5	_64906								15170.04	15488.00	25333.97	Qualified	Υ	\$1,689,500.0
BA-6	_64908								15029.66	15488.00	25333.97	Qualified	Υ	\$1,701,500.0
BA-7	_64907								15009.95	15488.00	25333.97	Qualified	Υ	\$1,689,500.0
BA-8	_64868								14245.95	15488.00	25333.97	Qualified	Υ	\$758,000.0
BA-9	64905								8110.97	15488.00	25333.97	Automatic	Υ	\$2,689,500.0

City of Carroll, Iowa Quiet Zone Investigation - Update

CROSSING IMPROVEMENT MATRIX

0A1.124378

Attachment I

<u> </u>			Attachment 1
Open	No work or minimal medians installed for safety	Quiet Zone Establishment Criteria	
Closed	No through traffic allowed		
4 Quad Gate	Gate installed for all traveled directions	SSM @ All Crossings = Automatic; send affirmation and inventory form every 4.5-5 years	
SSM Applied	SSM = Supplementary Safety Measure, Raised median	QZRI < or = NSRT = Qualified; send affirmation and inventory form every 2.5-3 years	
Wayside Hor	n Directional horn at roadway	QZRI < or = RIWH = reviewable; send affirmation and inventory form every 2.5-3 years	

AC-26487 AC-36487 AC-46487 AC-56491 AC-66491 AC-76487 AC-86491	664 678 679 676 613				7032.97	15488.00	23424.49	Automatic	V	¢7.000.000.00
AC-26487 AC-36487 AC-46487 AC-56491 AC-66491 AC-76487 AC-86491	178 179 176 113				7032.97	15488.00	23424.49	Automatic	V	¢7,000,000,00
AC-36487 AC-46487 AC-56491 AC-66491 AC-76487 AC-86491	79 76 113							Automatic	ı	\$7,000,000.00
AC-36487 AC-46487 AC-56491 AC-66491 AC-76487 AC-86491	79 76 113									
AC-46487 AC-56491 AC-66491 AC-76487 AC-86491	176				21768.01	15488.00	23424.49	reviewable	N	\$564,500.00
AC-56491 AC-66491 AC-76487 AC-86491	13				20965.58	15488.00	23424.49	reviewable	N	\$483,000.00
AC-66491 AC-76487 AC-86491					15864.95	15488.00	23424.49	reviewable	N	\$714,500.00
AC-76487 AC-86491					15854.6	15488.00	23424.49	reviewable	Υ	\$1,564,500.00
AC-86491	16				15717.38	15488.00	23424.49	reviewable	Υ	\$1,564,500.00
	377				15062.52	15488.00	23424.49	Qualified	N	\$633,000.00
400	118				15031.16	15488.00	23424.49	Qualified	Υ	\$2,564,500.00
AC-96491	15				14969.48	15488.00	23424.49	Qualified	Υ	\$1,483,000.00
AC-10 _6491	17				14914.95	15488.00	23424.49	Qualified	Υ	\$1,483,000.00
AC-116492	20				14836.25	15488.00	23424.49	Qualified	Υ	\$2,345,000.00
AC-126491	119				14248.09	15488.00	23424.49	Qualified	Υ	\$2,345,000.00
AC-136487	373				13583.59	15488.00	23424.49	Qualified	N	\$956,500.00
AC-146487	374				12781.16	15488.00	23424.49	Qualified	N	\$875,000.00
AC-156491)14				9803.97	15488.00	23424.49	Qualified	Y	\$2,564,500.00
Quiet Zone Calculator Compu	outations were completed on A	August 1, 2021								

COST OPINIONS

Railroad Quiet Zone Investigation Carroll, Iowa

PRELIMINARY OPINION OF PROJECT CONSTRUCTION COSTS August 9, 2021

- Notes: Engineering fees are not included in the costs shown for the construction costs
 - Measurements and quantities are based on available GIS and aerial information and visual inspection, topographic survey will be required at the design phase to verify
 - quantities do not include costs for existing crossing panels and equipment that may need to be improved for a quiet zone project by UPRR

Attachment J

				Attacl	nment H-1	Attacl	nment H-2	Attac	chment G	Attach	ment F-1	Attacl	ment F-2
Line			Unit	Burgess Av	enue - Option 1	Burgess Av	enue - Option 2	North C	arroll Street	North Main S	Street - Option 1	North Main S	Street - Option 2
No.	Description	Unit	Price	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension
1	MOBILIZATION	LS	VARIES	1.00	\$24,000.00	1.00	\$40,000.00	1.00	\$18,000.00	1.00	\$14,000.00	1.00	\$25,000.00
2	REMOVE PAVEMENT	SY	\$12.00	90.00	\$1,080.00	55.00	\$660.00	35.00	\$420.00	15.00	\$180.00	275.00	\$3,300.00
3	REMOVE SIDEWALK/DRIVEWAY	SY	\$15.00	0.00	\$0.00	0.00	\$0.00	30.00	\$450.00	65.00	\$975.00	83.00	\$1,245.00
4	CONSTRUCT 7" PCC PAVEMENT WIDENING	SY	\$65.00	150.00	\$9,750.00		\$24,245.00	84.00	\$5,460.00	50.00	\$3,250.00	340.00	\$22,100.00
5	CONSTRUCT P.C.C. RAISED MEDIAN	SF	\$25.00	160.00	\$4,000.00	240.00	\$6,000.00	320.00	\$8,000.00	160.00	\$4,000.00	320.00	\$8,000.00
6	CONSTRUCT 6" P.C.C. DRIVEWAY/SIDEWALK	SY	\$55.00	0.00	\$0.00	0.00	\$0.00	15.00	\$825.00	60.00	\$3,300.00	39.00	\$2,145.00
7	CONSTRUCT 4" P.C.C. SIDEWALK	SY	\$45.00	0.00	\$0.00	0.00	\$0.00	12.00	\$540.00	25.00	\$1,125.00	60.00	\$2,700.00
8	PED RAMP DETECTABLE WARNING SYSTEM	SF	\$50.00	0.00	\$0.00	0.00	\$0.00	24.00	\$1,200.00	32.00	\$1,600.00	74.00	\$3,700.00
9	SEEDING, PERMANENT	SQ	\$40.00	76.00	\$3,040.00	262.00	\$10,480.00	45.00	\$1,800.00	15.00	\$600.00	50.00	\$2,000.00
10	TRAFFIC CONTROL	EA	\$40,000.00	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28
11	GRANULAR SUBBASE, ROADSTONE	TON	\$35.00	82.00	\$2,870.00	746.00	\$26,110.00	30.00	\$1,050.00	20.00	\$700.00	128.00	\$4,480.00
12	EROSION AND SEDIMENT CONTROL	EA	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00
13	SIGNAGE, STRIPING AND SYMBOLS	EA	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00
14	PROVIDE RAILROAD FLAG CREW	DAY	\$2,000.00	10.00	\$20,000.00	20.00	\$40,000.00	15.00	\$30,000.00	10.00	\$20,000.00	15.00	\$30,000.00
15	CONSTRUCTION CONTINGENCIES	EA	VARIES	1.00	\$12,000.00	1.00	\$25,000.00	1.00	\$14,000.00	1.00	\$11,000.00	1.00	\$20,000.00
	SUBTOTAL				\$94,954.28		\$190,709.28		\$99,959.28		\$78,944.28		\$142,884.28
	CODICINE				ψ, 1,,,,, 1.20		ψ120 ; 702 :2 0		ψ <i>yy</i> , <i>y</i> ,		ψ70 , 211.20		ψ1 12,00 1.20
16	LAND ACQUISITION	ACRE	\$10,000.00	0.00	\$0.00	0.45	\$4,500.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
17	UP PERMITS/QZ PROCESS	LS	\$50,000.00	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85
18	RELOCATE GATE ARM	EA	\$20,000.00	2.00	\$40,000.00	2.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
	SUBTOTAL				\$47,142.85		\$51,642.85		\$7,142.85		\$7,142.85		\$7,142.85
	SUBTUTAL				Ф47,142.0 3		Ф 31,042.03		\$7,142.03		\$7,142.05		\$7,142.05
	TOTAL OPINION OF PROBABLE CONST	TRUCTIO	ON COSTS		\$142,097.13		\$242,352.13		\$107,102.13		\$86,087.13		\$150,027.13

Railroad Quiet Zone Investigation Carroll, Iowa

PRELIMINARY OPINION OF PROJECT CONSTRUCTION August 9, 2021

Notes:

- Engineering fees are not included in the costs shown for the construction costs
- Measurements and quantities are based on available GIS and aerial information and visual inspection, topographic survey will be required at the design phase to verify
- quantities do not include costs for existing crossing panels and equipment that may need to be improved for a quiet zone project by UPRR

				Attac	chment E	Attacl	nment D-1	Attacl	nment D-2	Attac	hment C	Attac	hment B
Line			Unit	North (Clark Street	Maple Str	eet - Option 1	Maple Str	eet - Option 2	North (Grant Road	Bella V	ista Drive
No.	Description	Unit	Price	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension	Quantity	Extension
1	MOBILIZATION	LS	VARIES	1.00	\$23,000.00	1.00	\$15,000.00	1.00	\$29,000.00	1.00	\$12,000.00	1.00	\$24,000.00
2	REMOVE PAVEMENT	SY	\$12.00	180.00	\$2,160.00	225.00	\$2,700.00	55.00	\$660.00	0.00	\$0.00	80.00	\$960.00
3	REMOVE SIDEWALK/DRIVEWAY	SY	\$15.00	15.00	\$225.00	45.00	\$675.00	95.00	\$1,425.00	0.00	\$0.00	0.00	\$0.00
4	CONSTRUCT 7" PCC PAVEMENT WIDENING	SY	\$65.00	270.00	\$17,550.00	170.00	\$11,050.00	215.00	\$13,975.00	0.00	\$0.00	405.00	\$26,325.00
5	CONSTRUCT P.C.C. RAISED MEDIAN	SF	\$25.00	480.00	\$12,000.00	0.00	\$0.00	400.00	\$10,000.00	220.00	\$5,500.00	400.00	\$10,000.00
6	CONSTRUCT 6" P.C.C. DRIVEWAY/SIDEWALK	SY	\$55.00	5.00	\$275.00	0.00	\$0.00	5.00	\$275.00	0.00	\$0.00	0.00	\$0.00
7	CONSTRUCT 4" P.C.C. SIDEWALK	SY	\$45.00	55.00	\$2,475.00	0.00	\$0.00	10.00	\$450.00	0.00	\$0.00	0.00	\$0.00
8	PED RAMP DETECTABLE WARNING SYSTEM	SF	\$50.00	8.00	\$400.00	0.00	\$0.00	8.00	\$400.00	0.00	\$0.00	0.00	\$0.00
9	SEEDING, PERMANENT	SQ	\$40.00	55.00	\$2,200.00	70.00	\$2,800.00	55.00	\$2,200.00	0.00	\$0.00	170.00	\$6,800.00
10	TRAFFIC CONTROL	EA	\$40,000.00	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28	0.14	\$5,714.28
11	GRANULAR SUBBASE, ROADSTONE	TON	\$35.00	115.00	\$4,025.00	55.00	\$1,925.00	70.00	\$2,450.00	0.00	\$0.00	95.00	\$3,325.00
12	EROSION AND SEDIMENT CONTROL	EA	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00	1.00	\$5,000.00
13	SIGNAGE, STRIPING AND SYMBOLS	EA	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00	1.00	\$7,500.00
14	PROVIDE RAILROAD FLAG CREW	DAY	\$2,000.00	15.00	\$30,000.00	10.00	\$20,000.00	15.00	\$30,000.00	10.00	\$20,000.00	15.00	\$30,000.00
15	CONSTRUCTION CONTINGENCIES	EA	VARIES	1.00	\$18,000.00	1.00	\$11,000.00	1.00	\$16,000.00	1.00	\$9,000.00	1.00	\$19,000.00
	QUIDTOTAL				0120 50120		002.264.00		0107.010.00		064 = 44.00		0120 (0120
	SUBTOTAL				\$130,524.28		\$83,364.28		\$125,049.28		\$64,714.28		\$138,624.28
40	LAND ACCURATION	1000	#10.000.00	0.00	#0.00	0.00	40.00	0.00	#0.00	2.00	40.00	<u> </u>	Φ1 π 00 00
16	LAND ACQUISITION	ACRE	\$10,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.15	\$1,500.00
17	UP PERMITS/QZ PROCESS	LS	\$50,000.00	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85	0.14	\$7,142.85
18	RELOCATE GATE ARM	EA	\$20,000.00	0.00	\$0.00	0.00	\$0.00	2.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
	SUBTOTAL				\$7,142.85		\$7,142.85		\$47,142.85		\$7,142.85		\$8,642.85
		· '			,		,		,	'	,		,
	TOTAL OPINION OF PROBABLE CONST	FRUCTIO	ON COSTS		\$137,667.13		\$90,507.13		\$172,192.13		\$71,857.13		\$147,267.13

FEDERAL RAILROAD ADMINISTRATION





GUIDE TO THE QUIET ZONE ESTABLISHMENT PROCESS

AN INFORMATION GUIDE

Federal Railroad Administration

1200 New Jersey Avenue S.E. Washington, DC 20590 Telephone: 202-493-6299

www.fra.dot.gov

Federal Railroad Administration

Page 1**2**8

Highway-Rail Crossing and Trespasser Programs Division

Follow FRA on Facebook and Twitter

Purpose of the Guide

This brochure was developed to serve as a guide for local decision makers seeking a greater understanding of train horn sounding requirements and how to establish quiet zones. Its purpose is to provide a general overview and thus does not contain every detail about the quiet zone establishment process. For more detailed and authoritative information, the reader is encouraged to review the official regulations governing the use of locomotive horns at public highway-rail grade crossings and the establishment of quiet zones that are contained in 49 CFR Part 222. A copy of the rule can be downloaded or printed at http://www.fra.dot.gov/eLib/Details/L02809.

About Quiet Zones



FRA is committed to reducing the number of collisions at highway-rail grade crossings, while establishing a consistent standard for communities who opt to preserve or enhance quality of life for their residents by establishing quiet zones within which routine use of train horns at crossings is prohibited.

Federal regulation requires that locomotive horns begin sounding 15–20 seconds before entering public highway-rail grade crossings, no more than one-quarter mile in advance. Only a public authority, the governmental entity responsible for traffic control or law enforcement at the crossings, is permitted to create quiet zones.

A quiet zone is a section of a rail line at least one-half mile in length that contains one or more consecutive public highway-rail grade crossings at which locomotive horns are not routinely sounded when trains are approaching the crossings. The prohibited use of train horns at quiet zones only applies to trains when approaching and entering crossings and does not include train horn use within passenger stations or rail yards. Train horns may be sounded in emergency situations or to comply with other railroad or FRA rules even within a quiet zone. Quiet zone regulations also do not eliminate the use of locomotive bells at crossings. Therefore, a more appropriate description of a designated quiet zone would be a "reduced train horn area."

Page 129
Communities wishing to establish quiet zones must work through the appropriate public authority that is responsible for traffic control or law enforcement at the crossings.

Historical Context

Historically, railroads have sounded locomotive horns or whistles in advance of grade crossings and under other circumstances as a universal safety precaution. Some States allowed local communities to create whistle bans where the train horn was not routinely sounded. In other States, communities created whistle bans through informal agreements with railroads.

In the late 1980's, FRA observed a significant increase in nighttime train-vehicle collisions at certain gated highway-rail grade crossings on the Florida East Coast Railway (FEC) at which nighttime whistle bans had been established in accordance with State statute. In 1991, FRA issued Emergency Order #15 requiring trains on the FEC to sound their horns again. The number and rate of collisions at affected crossings returned to pre-whistle ban levels.



In 1994, Congress enacted a law that required

FRA to issue a Federal regulation requiring the sounding of locomotive horns at public highway-rail grade crossings. It also gave FRA the ability to provide for exceptions to that requirement by allowing communities under some circumstances to establish "quiet zones."

The Train Horn Rule became effective on June 24, 2005. The rule set nationwide standards for the sounding of train horns at public highway-rail grade crossings. This rule changed the criteria for sounding the horn from distance-based to time-based. It also set limits on the volume of a train horn. The rule also established a process for communities to obtain relief from the routine sounding of train horns by providing criteria for the establishment of quiet zones. Locomotive horns may still be used in the case of an emergency and to comply with Federal regulations or certain railroad rules.

Public Safety Considerations

Because the absence of routine horn sounding increases the risk of a crossing collision, a public authority that desires to establish a quiet zone usually will be required to mitigate this additional risk. At a minimum, each public highway—rail crossing within a quiet zone must be equipped with active warning devices: flashing lights, gates, constant warning time devices (except in rare circumstances) and power out indicators.

In order to create a quiet zone, one of the following conditions must be met

- 1. The Quiet Zone Risk Index (QZRI) is less than or equal to the Nationwide Significant Risk Threshold (NSRT) with or without additional safety measures such as Supplementary Safety Measures (SSMs) or Alternative Safety Measures (ASMs) described below. The QZRI is the average risk for all public highway-rail crossings in the quiet zone, including the additional risk for absence of train horns and any reduction in risk due to the risk mitigation measures. The NSRT is the level of risk calculated annually by averaging the risk at all of the Nation's public highway-rail grade crossings equipped with flashing lights and gates where train horns are routinely sounded.
- 2. The Quiet Zone Risk Index (QZRI) is less than or equal to the Risk Index With Horns (RIWH) with additional safety measures such as SSMs or ASMs. The RIWH is the average risk for all public highway-rail crossings in the proposed quiet zone when locomotive horns are routinely sounded.
- 3. *Install SSMs at every public highway-rail crossing*. This is the best method to reduce to reduce risks in a proposed quiet zone and to enhance safety.

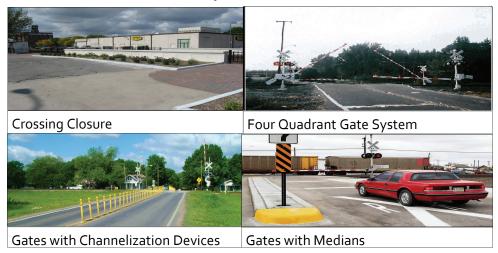
SSMs are pre-approved risk reduction engineering treatments installed at certain public highway-rail crossings within the quiet zone and can help maximize safety benefits and minimize risk. SSMs include: medians or channelization devices, one-way streets with gates, four quadrant gate systems, and temporary or permanent crossing closures. Examples of SSMs are shown on the next page.

ASMs are safety systems, other than SSMs, that are used to reduce risk in a quiet zone. ASMs typically are improvements that do not fully meet the requirements to be SSMs and their risk reduction effectiveness must be submitted in writing and approved by FRA.

FRA strongly recommends that all crossings in the quiet zone be reviewed by a diagnostic team. A diagnostic team typically consists of representatives from the public authority 131 railroad, and State agency responsible for crossing safety and FRA grade crossing managers.

Public Safety Considerations continued

Examples of SSMs





Wayside Horns The train horn rule also provides another method for reducing the impact of routine locomotive horn sounding when trains approach public highway-rail grade crossings. A wayside horn may be installed at highway-rail grade crossings that have flashing lights, gates,

constant warning time devices (except in rare circumstances), and power out indicators. The wayside horn is positioned at the crossing and will sound when the warning devices are activated. The sound is directed down the roadway, which greatly reduces the noise footprint of the audible warning. Use of wayside horns is not the same as establishing a quiet zone although they may be used within quiet zones.

Cost Considerations

The enabling Federal statute did not provide funding for the establishment of quiet zones. Public authorities seeking to establish quiet zones should be prepared to finance the installation of SSMs and ASMs used. Costs can vary from \$30,000 per crossing to more than \$1 million depending on the number of crossings and the types of safety improvements required.

Legal Considerations

The courts will ultimately determine who will be held liable if a collision occurs at a grade crossing located within a quiet zone, based upon the facts of each case, as a collision may have been caused by factors other than the absence of an audible warning. FRA's rule is intended to remove failure to sound the horn as a cause of action in lawsuits involving collisions that have occurred at grade crossings within duly established quiet zones.

The Quiet Zone Establishment Process

Under the Train Horn Rule, only public authorities are permitted to establish quiet zones. Citizens who wish to have a quiet zone in their neighborhood should contact their local government to pursue the establishment of a quiet zone. The following is a typical example of the steps taken to establish a quiet zone:

- 1. **Determine** which crossings will be included in the quiet zone. All public highway-rail crossings in the quiet zone must have, at a minimum, an automatic warning system consisting of flashing lights and gates. The warning systems must be equipped with constant warning time devices (except in rare circumstances) and power out indicators. The length of the quiet zone must be at least one-half mile in length.
- 2. *Identify* any private highway-rail grade crossings within the proposed quiet zone. If they allow access to the public or provide access to active industrial or commercial sites, a diagnostic review must be conducted and the crossing(s) treated in accordance with the recommendations of the diagnostic team.
- 3. Identify any pedestrian crossings within the proposed quiet zone and conduct a diagnostic review of those crossings too. They also must be treated in accordance with the diagnostic team's recommendations. NOTE: While it is not required by the regulations, FRA recommends that every crossing within a proposed quiet zone be reviewed for safety concerns.
- 4. **Update** the U.S. DOT Crossing Inventory Form to reflect current physical and operating conditions at each public, private, and pedestrian crossing located within a proposed quiet zone.
- 5. **Provide** a Notice of Intent (NOI) to all of the railroads that operate over crossings in the proposed quiet zone, the State agency responsible for highway safety and the State agency responsible for crossing safety. The NOI must list all of the crossings in the proposed quiet zone and give a brief explanation of the tentative plans for implementing improvements within the quiet zone. Additional required elements of the NOI can be found in 49 CFR 222.43(b). The railroads and State agencies have 60 days in which to provide comments to the public authority on the proposed plan.
- 6. **Alternative Safety Measures** If ASMs are going to be used to reduce risk, an application to FRA must be made. The application must include all of the elements provided in 49 CFR 222.39(b)(1) and copies of the application must be sent to the entities listed in 49 CFR 222.39(b)(3). They will have 60 days to provide comments to Page 133 FRA on the application. FRA will provide a written decision on the application typically within three to four months after it is received.

The Quiet Zone Establishment Process continued

- 7. **Determine** how the quiet zone will be established using one of the following criteria: (Note that Options 2 through 4 will require the use of the FRA Quiet Zone Calculator available at http://safetydata.fra.dot.gov/quiet/.)
 - 1. Every public highway-rail crossing in the proposed quiet zone is equipped with one or more SSMs.
 - 2. The Quiet Zone Risk Index (QZRI) of the proposed quiet zone is less than or equal to the Nationwide Significant Risk Threshold (NSRT) without installing SSMs or ASMs.
 - 3. The QZRI of the proposed quiet zone is less than or equal to the Nationwide Significant Risk Threshold (NSRT) after the installation of SSMs or ASMs.
 - 4. The QZRI of the proposed quiet zone is less than or equal to the Risk Index with Horns (RIWH) after the installation of SSMs or ASMs.



- 8. **Complete** the installation of SSMs and ASMs and any other required improvements determined by the diagnostic team at all public, private, and pedestrian crossings within the proposed quiet zone.
- 9. **Ensure** that the required signage at each public, private, and pedestrian crossing is installed in accordance with 49 CFR Sections 222.25, 222.27, and 222.35, and the standards outlined in the Manual on Uniform Traffic Control Devices. These signs may need to be covered until the quiet zone is in effect.
- 10. *Establish* the quiet zone by providing a Notice of Quiet Zone Establishment to all of the parties that are listed in 49 CFR Section 222.43(a)(3). Be sure to include all of the required contents in the notice as listed in 49 CFR Section 222.43(d). The quiet zone can take effect no earlier than 21 days after the date on which the Notice of Quiet Zone Establishment is mailed.
- ***Appendix C to the Train Horn Rule provides detailed, step by step guidance on how to create a quiet zone.***

Required Documentation

Public authorities interested in establishing a quiet zone are required to submit certain documentation during the establishment process. FRA has provided checklists for the various documents that can be found at http://www.fra.dot.gov/Elib/Details/L03055.

FRA's Regional Grade Crossing Managers are available to provide technical assistance. A State's department of transportation or rail regulatory agency also may be able to provide assistance to communities pursuing quiet zones.

Public authorities are encouraged to consult with the agencies in their State that have responsibility for crossing safety. Some States may have additional administrative or legal requirements that must be met in order to modify a public highway-rail grade crossing.

Role of Railroads

Communities seeking to establish a quiet zone are required to send a Notice of Intent and a Notice of Quiet Zone Establishment to railroads operating over the public highway-rail grade crossings within the proposed quiet zone. Railroad officials can provide valuable input during the quiet zone establishment process and should be included on all diagnostic teams. Listed below are links to the Class I Railroads and Amtrak.

BNSF Railway (BNSF)	Canadian Pacific (CP)
CSX Transportation (CSX)	Norfolk Southern (NS)
Canadian National (CN)	Union Pacific (UP)
Kansas City Southern (KCS)	Amtrak (ATK)

FINAL NOTE

The information contained in this brochure is provided as general guidance related to the Quiet Zone Establishment Process and should not be considered as a definitive resource. FRA strongly recommends that any public authority desiring to establish quiet zones take the opportunity to review all aspects of safety along its rail corridor. Particular attention should be given to measures that prevent trespassing on railroad tracks since investments made to establish a quiet zone may be negated if the horn has to be routinely sounded to warn trespassers.

POINTS OF CONTACT

General Questions:

Inga Toye, 202-493-6305 Debra Chappell, 202-493-6018 Ron Ries, 202-493-6285

Regional Contacts

Region 1 Connecticut, Maine, Massachusetts, New Hampshire, New Jersey,
New York, Rhode Island, and Vermont
1-800-724-5991

Region 2 Delaware, Maryland, Ohio, Pennsylvania, Virginia, West Virginia, and Washington, D.C.

1-800-724-5992

Region 3 Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee

1-800-724-5993

Region 4 Illinois, Indiana, Michigan, Minnesota, and Wisconsin 1-800-724-5040

Region 5 Arkansas, Louisiana, New Mexico, Oklahoma, and Texas 1-800-724-5995

Region 6 Colorado, Iowa, Kansas, Missouri, and Nebraska 1-800-724-5996

Region 7 Arizona, California, Nevada, and Utah 1-800-724-5997

Region 8 Alaska, Idaho, Montana, North Dakota, South Dakota, Oregon,
Washington, and Wyoming
1-800-724-5998



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U.S. Department of Transportation Federal Railroad Administration

1200 New Jersey Avenue S.E. Washington, DC 20590 Telephone: 202-493-6299

www.fra.dot.gov

WEBSITE LINK TO:

FEDERAL CODE OF REGULATIONS

TITLE 49

SUBTITLE B

CHAPTER II

PART 222

USE OF LOCOMOTIVE HORNS AT PUBLIC HIGHWAY – RAIL GRADE CROSSINGS

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	Α	Open	No work or minimal medians installed for safety
	В	Closed	No through traffic allowed
	С	4 Quad Gate	Gate installed for all traveled directions
	D	SSM Applied	SSM = Supplementary Safety Measure, Raised median
	E	Wayside Horn	Wayside Horn installed
	F	ASM Applied	ASM = Alternative Safety Measure (40' Median used on both sides)
П	G	Not Included	Crossing Not Included in Quiet Zone

Directions:

Additional Options Calculator

- 1. Insert letter of the chosen option provided above into the appropriate crossing cell
- Insert fetter of uncert under uption in provided above find to the appropriate Udsaing Vetil
 Complete for all seven crossings; the 5 shown are examples
 Calculator will provide for QZRI score, qualification and estimated costs
 If "Option Not Possible" shown, an option is not allowed for a particular crossing and that is causing the error
 Choosing an option for a crossing other than those provided in the report will return the error

Option	Burgess Ave	N Carroll St	N Main St	N Clark St	Maple St	N Grant Rd	Bella Vista	Quiet Zone Risk Index (QZRI)	National Significant Risk Index (RSRI)	Risk Index with Horns (RIWH)	Quiet Zone	Cost
1	Α	Α	Α	Α	Α	Α	Α	39072.05	15488.00	23424.49	Denied	\$ -
2	С	С	С	С	С	С	С	7032.97	15488.00	23424.49	Qualified	\$ 7,000,000.00
3	E	D	Α	Α	D	F	E	27223.90	15488.00	25333.97	Denied	\$ 601,000.00
4	E	D	С	С	D	Α	E	16636.53	15488.00	25333.97	Reviewable	\$ 2,529,000.00
5	G	D	С	С	D	С	G	8357.76	15488.00	23424.49	Qualified	\$ 3,279,000.00
6	E	D	F	F	D	Α	Е	22220.27	15488.00	25333.97	Reviewable	\$ 817,000.00
7	E	D	F	F	D	F	D	15023.49	15488.00	25333.97	Qualified	\$ 911,500.00
8								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
9								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
10								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
11								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
12								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
13								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
14								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
15								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
16								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
17								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
18								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
19								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE
20								N/A	15488.00	23424.49	Denied	OPTION NOT POSSIBLE

Α	Open	No work or minimal medians installed for safety
В	Closed	No through traffic allowed
С	4 Quad Gate	Gate installed for all traveled directions
D	SSM Applied	SSM = Supplementary Safety Measure, Raised median
Е	Wayside Horn	Wayside Horn installed
F	ASM Applied	ASM = Alternative Safety Measure (40' Median used on both
G	Not Included	Crossing Not Included in Quiet Zone

Directions:

- 1. Insert letter of the chosen option provided above into the appropriate crossing c
- 2. Complete for all seven crossings; the 5 shown are examples
- 3. Calculator will provide for QZRI score, qualification and estimated costs
- 4. If "Option Not Possible" shown, an option is not allowed for a particular crossing Choosing an option for a crossing other than those provided in the report will

Option	Burgess Ave	N Carroll St	N Main St	N Clark St	Maple St
1	Α	Α	Α	Α	Α
2	С	С	С	С	С
3	Е	D	Α	Α	D
4	Е	D	С	С	D
5	G	D	С	С	D
6	Е	D	F	F	D
7	Е	D	F	F	D
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Additional Options Calculator

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N Grant Rd	Bella Vista	Quiet Zone Risk Index (QZRI)	National Significant Risk Index (RSRI)	Risk Index with Horns (RIWH)
Α	Α	39072.05	15488.00	23424.49
С	С	7032.97	15488.00	23424.49
F	Е	27223.90	15488.00	25333.97
Α	Ш	16636.53	15488.00	25333.97
С	G	8357.76	15488.00	23424.49
Α	Ш	22220.27	15488.00	25333.97
F	D	15023.49	15488.00	25333.97
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
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		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49
		N/A	15488.00	23424.49

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Quiet Zone	Cost		
Denied	\$ -		
Qualified	\$ 7,000,000.00		
Denied	\$ 601,000.00		
Reviewable	\$ 2,529,000.00		
Qualified	\$ 3,279,000.00		
Reviewable	\$ 817,000.00		
Qualified	\$ 911,500.00		
Denied	OPTION NOT POSSIBLE		
Denied	OPTION NOT POSSIBLE		
Denied	OPTION NOT POSSIBLE		
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