City of Carroll

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MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager MSPW

DATE: October 25, 2019

SUBJECT: Handouts for the October 29, 2019 goal setting session

Attached to this memo you will find the following items meant to assist the City Council during the upcoming goal setting session on October 29, 2019:

- December 4, 2018 goal setting final report
- Work plan for the 2018-2019 annual planning session
- LOST and Hotel/Motel Tax Collections as of June 30, 2019
- Ending FY 2018/2019 fund balance report
- City Levy and Consolidated Levy comparisons to peer cities
- FY 2019/2020 CIP
- Projected future cost for Rec Center Project
- Update bonding scenarios for the Public Works project, Fire Truck, and Rec Center improvements
- Copy of Letter from residents along South Main Street related to Rolling Hills Park drainage concern
- Copy of the Union Pacific Railroad Quiet Zone Investigation completed by Bolton & Menk, Inc. in April of 2014
- Key highlights from 2014 Citizen Survey
- 2019 Citizen Survey