City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MJP-W

FROM: Jack Wardell, Director of Parks & Recreation JW

DATE: November 07, 2018

SUBJECT: Proposed Carroll Municipal Golf Course Fees

The following information shows the history of number of golf course memberships and revenue vs. expenses for the fiscal years 2000 through 2018.

Year	Members		Revenue	Expenditures	Profit/Loss
2000	799	F.Y. 00	$370,013	$301,428	$ 68,585
2001	604	F.Y. 01	$302,698	$255,468	$ 47,230
2002	453	F.Y. 02	$273,508	$282,518	$ (9,010)
2003	450	F.Y. 03	$218,752	$287,716	$ (68,964)
2004	514	F.Y. 04	$324,184	$328,270	$ (4,086)
2005	531	F.Y. 05	$341,234	$361,560	$ (20,326)
2006	534	F.Y. 06	$365,653	$349,718	$ 15,935
2007	497	F.Y. 07	$350,744	$362,951	$ (12,207)
2008	499	F.Y. 08	$363,795	$424,065	$ (60,270)
2009	446	F.Y. 09	$417,939	$372,701	$ 45,238
2010	410	F.Y. 10	$373,865	$384,970	$ (11,105)
2011	437	F.Y. 11	$443,310	$415,899	$ 27,411
2012	438	F.Y. 12	$422,531	$443,905	$ (21,374)
2013	450	F.Y. 13	$384,353	$396,528	$ (12,175)
2014	453	F.Y. 14	$473,668	$438,191	$ 35,477
2015	449	F.Y. 15	$409,184	$455,244	$ (46,060)
2016	427	F.Y. 16	$434,228	$414,341	$ 19,887
2017	414	F.Y. 17	$417,467	$443,514	$ (26,047)
2018	392	F.Y. 18	$392,479	$441,636	$ (49,157)

The last fee increase at the Carroll Municipal Golf Course was March 2016. The following are all proposed increases that will need City Council approval

MEMBERSHIPS

	Current 03/01/2016	Proposed 01/01/2019
Family	$744.00	$781.00
Adult	$485.00	$509.00
Senior	$437.00	$458.00
Senior Couple	$670.00	$703.00
Student	$221.00	$232.00

Golfers do have the option of taking advantage of paying for any membership over a twelve month period. If the golfer pays over the twelve months, payments are and would be:

	Current 03/01/2016	Proposed 01/01/2019
Family	$62.00	$65.08
Adult	$40.42	$42.41
Senior	$36.42	$38.16
Senior Couple	$55.83	$58.58
Student	$18.42	$19.33

The current daily rates are also recommended for a slight increase. The following is the recommendation from staff:

GREEN FEES

CURRENT		WEEKDAYS	WEEKENDS
	9 Holes	$16.00	$18.50
	18 Holes	$24.00	$27.75

PROPOSED		WEEKDAYS	WEEKENDS
	9 Holes	$16.50	$19.00
	18 Holes	$25.00	$29.00

RECOMMENDATION: For the Mayor and City Council's consideration and approval of the ordinance to establish the recommended golf course rates as of January 1, 2019.

ORDINANCE NO._____

AN ORDINANCE AMENDING THE CITY OF CARROLL'S GOLF COURSE FEES AND CHARGES

BE IT enacted by the City Council of the City of Carroll, Iowa;

SECTION 1. The City Council for the City of Carroll, Iowa, repeals Chapter 114.02 of the Carroll City Code and is replaced with the following:

CARROLL MUNICIPAL GOLF COURSE
(Effective January 1, 2019)

Annual Family	$781.00
Annual Adult	$509.00
Annual Youth	$232.00
Annual Senior	$458.00
Annual Senior Couple	$703.00
Annual Cart Rental	$480.00
Annual Trail Fees	$200.00

GREEN FEES

	WEEKDAY	**WEEKEND**
9 HOLES	$16.50	$19.00
18 HOLES	$25.00	$29.00

GOLF CART RENTALS

	WEEKDAY	**WEEKEND**
9 HOLES	$10.00	$12.50
18 HOLES	$20.00	$25.00

TRAIL FEES

9 HOLES	$5.00
18 HOLES	$7.50

The City Council does authorize the Director of Parks & Recreation to adjust green fees or allow specials during the month of September each calendar year to encourage more rounds of golf.

SECTION 2. REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. SEVERABILITY CLAUSE. If any section, provisions of part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after it final passage, approval and publication as provided by law.

Passed and approved this 13th day of November, 2018

CITY COUNCIL OF THE
CITY OF CARROLL, IOWA

_____
Eric P. Jensen, Mayor

ATTEST:

_____
Laura A. Schaefer, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the _____ day of _____ , 2018.

_____
Laura A. Schaefer, City Clerk