City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager MSP-W

DATE: November 7, 2019

SUBJECT: Work session: Annual Planning Session Follow-up and Discussion

The City Council held their annual planning session on Tuesday, October 29th. After over a decade of Jeff Schott facilitating the annual planning session and with his retirement this past year, Regenia Bailey was selected to lead this year's session.

At the end of each year's planning session a list of potential priorities would be identified. In the past, council members could select up to three different items as their priorities in order to identify the council priorities for the upcoming year. This year, the facilitator permitted a "bullet" approach in which each council member was to mark their top three priorities and one item to receive multiple votes as long as only a total of three votes were cast by a council member.

Since the meeting, concerns have been raised on using the bullet method on selecting this year's priorities. Due to this it was decided to have a discussion with the council on how to proceed before the final report is presented to the council.

Attached to this memo are photos of the flip chart pages from the meeting. At the end of the meeting on October 29th three new priorities were identified and include the following:

- Rec Center
  - Smaller project: locker room, gym/walking track
  - Referendum on March 3, 2020
- Street projects—increase the funding
- Train horn mitigation—new information: how much would a new study cost?

RECOMMENDATION: Mayor and City Council review and discuss the priority programs and activities for the upcoming year.

arroll Herald — include — Mikers email

- Drainage Study improvements
  - city property — and city property impacted

Street projects ↑ bump it up

6

— Timber line Rd — cost contained solutions
  - short term
  - long term

— Miracle Field

Carroll Herald - include - Mike's email

Rec Center

(6) Smaller project
locker, gym / walking track
indoor pickleball

March 3, 2020

⇒ Pickle ball Courts
not @ $300K

- exercise - stations - NO park w/ Reeves grant

trails ⇒ continue Master Plan

- Shelter ⇒ Graham Park
  NE Park
  ⇒ ac/heat enclosed

⇒ look @ fee restructuring on golf course/rec center

Restrooms @ cemetery

new info = on train horn mitigation
how much new study would cost.
continue to work w/ Region 12

- work session on housing
  needs | trends
  analytical - website
  multifamily - townhouses/condos