City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MPW

FROM: Jack Wardell, Director of Parks and Recreation JW

DATE: November 4, 2020

SUBJECT: Carroll Family Aquatic Center Fees

At the October 26, 2020 meeting, the history of the revenue and expenses for the Carroll Family Aquatic Center was reviewed. Below are the proposed new rates for the 2021 season.

MEMBERSHIP	CURRENT	PROPOSED
Family Season Pass	$190.00	$200.00
Caregiver Season Pass	$25.00	$30.00
Single Season Pass (4yo & older)	$95.00	$100.00
Bulk Rate (100 punches)	$400.00	$475.00
Daily Admission (4yo & older)	$6.00	$7.00
Kids 3yo & younger	FREE	FREE

RECOMMENDATION: For the Mayor and City Council to consider and approve the attached Ordinance containing the new proposed rates at the Carroll Family Aquatic Center for the 2021 season

City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MPW

FROM: Jack Wardell, Director of Parks & Recreation JW

DATE: November 4, 2020

SUBJECT: Carroll Municipal Golf Course Fees

At the October 26, 2020 meeting, the history of the revenue and expenses for the Carroll Municipal Golf Course was reviewed. Below are the proposed new rates for the 2021 season.

Golfers do have the option of paying for any membership over a twelve-month period. Those monthly rates are included below.

MEMBERSHIP	CURRENT	PROPOSED
Family	$781.00 $65.08/month	$820.00 $68.34/month
Adult	$509.00 $42.42/month	$534.00 $44.50/month
Senior (65yo & older)	$458.00 $38.17/month	$481.00 $40.09/month
Senior Couple (65yo & older-one person)	$703.00 $58.59/month	$738.00 $61.50/month
Student	$232.00 $19.34/month	$244.00 $20.34/month
Trail Fees	$200.00 $16.67/month	$200.00 $16.67/month
Cart Rental	$480.00 $40.00/month	$495.00 $41.25/month

A slight increase for daily rates is also recommended. The following is the recommendation from staff:

GREEN FEES	CURRENT	PROPOSED
Weekday 9 holes	$16.50	$17.00
Weekday 18 holes	$25.00	$27.50
Weekend 9 holes	$19.00	$20.00
Weekend 18 holes	$29.00	$32.00

RECOMMENDATION: For the Mayor and City Council to consider and approve the attached Ordinance containing the new proposed rates at the Carroll Municipal Golf Course for the 2021 season.

City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MPW

FROM: Jack Wardell, Director of Parks and Recreation JW

DATE: November 4, 2020

SUBJECT: Carroll Recreation Center Fees

At the October 26, 2020 meeting, the history of the revenue and expenses for the Carroll Recreation Center was reviewed. Below are the proposed new rates for the 2021.

Members do have the option of paying for their annual membership over a twelve-month period. Those monthly rates are included below.

CITY OF CARROLL RESIDENTS

MEMBERSHIP	CURRENT	PROPOSED
Family	$453.00 $37.75/month	$474.00 $39.50/month
Single Parent	$399.00 $33.25/month	$420.00 $35.00/month
Adult	$228.00 $19.00/month	$240.00 $20.00/month
Senior **(62yo & older)**	$204.00 $17.00/month	$216.00 $18.00/month
Senior Couple **(62yo & older-one person)**	$360.00 $30.00/month	$378.00 $31.50/month
College Student	$204.00 $17.00/month	$216.00 $18.00/month
Youth **(18yo & younger)**	$156.00 $13.00/month	$168.00 $14.00/month
24-hour Access – per member **(added to above membership)**	$120.00 $10.00/month	$120.00 $10.00/month

NON-CITY OF CARROLL RESIDENTS

MEMBERSHIP	CURRENT	PROPOSED
Family	N/A	$498.00 $41.50/month
Single Parent	N/A	$441.00 $36.75/month
Adult	N/A	$252.00 $21.00/month
Senior (62yo & older)	N/A	$227.00 $18.92/month
Senior Couple (62yo & older-one person)	N/A	$397.00 $33.09/month
College Student	N/A	$227.00 $18.92/month
Youth (18yo & younger)	N/A	$177.00 $14.75month
24-hour Access – per member (added to above membership)	N/A	$126.00 $10.50/month

Members do have the option of paying for a 30-day membership instead of a yearly membership. Those rates are listed below.

CITY OF CARROLL RESIDENTS

MEMBERSHIP	CURRENT	PROPOSED
Family	$50.00	$52.00
Income Based	N/A	*$19.75*
Single Parent	$47.00	$49.00
Income Based	N/A	*$17.50*
Adult	$31.00	$33.00
Income Based	N/A	*$10.00*
Senior **(62yo & older)**	$29.00	$31.00
Income Based	N/A	*$9.00*
Senior Couple **(62yo & older-one person)**	$45.00	$47.00
Income Based	N/A	*$15.75*
College Student	$29.00	$31.00
Income Based	N/A	$9.00
Youth **(18yo & younger)**	$23.00	$25.00
Income Based	N/A	*$7.00*
24-hour Access – per member	$20.00	$20.00
Income Based **(added to above membership)**	N/A	*$20.00*

NON-CITY OF CARROLL RESIDENTS

MEMBERSHIP – 30 DAY	CURRENT	PROPOSED
Family	N/A	$55.00
Single Parent	N/A	$52.00
Adult	N/A	$35.00
Senior (62yo & older)	N/A	$33.00
Senior Couple (62yo & older-one person)	N/A	$50.00
College Student	N/A	$33.00
Youth (18yo & younger)	N/A	$27.00
24-hour Access – per member (added to above membership)	N/A	$26.00

MISCELLANEOUS

TYPE	CURRENT	FEE
Daily Admission		
Youth (5yo – 18yo)	$5.00	$6.00
Adult	$8.00	$9.00
4yo & younger	One (1) free per one paying adult	One (1) free per one paying adult
Group Rate (10 people or more)	$3.50 youth $7.00 adult	$4.00 youth $7.50 adult

There is no proposed fee increase for the following: Unlimited Fitness Pass, Fitness Punch Card, Flex & Stretch Fitness Class, Aquasthencis Fitness Class, Stretch & Strengthen Fitness Class or Afternoon Aqua.

RECOMMENDATION: For the Mayor and City Council to consider and approve the attached Ordinance containing the new proposed rates at the Carroll Recreation Center.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CITY OF CARROLL'S CITY ENTERPRISE FEES AND CHARGES

BE IT enacted by the City Council of the City of Carroll, Iowa;

SECTION 1. The City Council for the City of Carroll, Iowa, repeals Chapter 114 of the Carroll City Code and is replaced with the following:

114.01 - CARROLL FAMILY AQUATIC CENTER FEES AND CHARGES

(Effective January 1, 2021)

MEMBERSHIP	FEE
Family Season Pass	$200.00
Caregiver Season Pass	$30.00
Single Season Pass (4yo & older)	$100.00
Bulk Rate (100 punches)	$475.00
Daily Admission (4yo & older)	$7.00
Kids 3yo & younger	FREE

114.02 – CARROLL MUNICIPAL GOLF COURSE FEES AND CHARGES

(Effective January 1, 2021)

MEMBERSHIP - ANNUAL	FEE
Family	$820.00
Adult	$534.00
Senior (65yo & older)	$481.00
Senior Couple (65yo & older-one person)	$738.00
Student	$244.00
Trail Fees	$200.00
Cart Rental	$495.00

MISCELLANEOUS

TYPE	FEE
Green Fees Weekday 9 holes	$17.00
Green Fees Weekday 18 holes	$27.50
Green Fees Weekend 9 holes	$20.00
Green Fees Weekend 18 holes	$32.00
Cart Rental 9 holes Weekday	$10.00
Cart Rental 18 holes Weekday	$20.00
Cart Rental 9 holes Weekends	$12.50
Cart Rental 18 holes Weekends	$25.00
Trail Fees 9 holes	$5.00
Trail Fees 18 holes	$7.50

The City Council does authorize the Director of Parks and Recreation to adjust green fees or allow specials to encourage more rounds of golf.

114.03 CARROLL RECREATION CENTER FEES AND CHARGES

(Effective January 1, 2021)

CITY OF CARROLL RESIDENTS

MEMBERSHIP - ANNUAL	FEE
Family	$474.00
Single Parent	$420.00
Adult	$240.00
Senior (62yo & older)	$216.00
Senior Couple (62yo & older-one person)	$378.00
College Student	$216.00
Youth (18yo & younger)	$168.00
24-hour Access – per member (added to above membership)	$120.00

NON-CITY OF CARROLL RESIDENTS

MEMBERSHIP - ANNUAL	FEE
Family	$498.00
Single Parent	$441.00
Adult	$252.00
Senior (62yo & older)	$227.00
Senior Couple (62yo & older-one person)	$397.00
College Student	$227.00
Youth (18yo & younger)	$177.00
24-hour Access – per member (added to above membership)	$126.00

CITY OF CARROLL RESIDENTS

MEMBERSHIP – 30 DAY	FEE
Family ***Income Based***	$52.00 *$19.75*
Single Parent ***Income Based***	$49.00 *$17.50*
Adult ***Income Based***	$33.00 *$10.00*
Senior (62yo & older) ***Income Based***	$31.00 *$9.00*
Senior Couple (62yo & older-one person) ***Income Based***	$47.00 *$15.75*
College Student ***Income Based***	$31.00 $9.00
Youth (18yo & younger) ***Income Based***	$25.00 *$7.00*
24-hour Access – per member ***Income Based*** (added to above membership)	$20.00 *$20.00*

NON-CITY OF CARROLL RESIDENTS

MEMBERSHIP – 30 DAY	FEE
Family	$55.00
Single Parent	$52.00
Adult	$35.00
Senior (62yo & older)	$33.00
Senior Couple (62yo & older-one person)	$50.00
College Student	$33.00
Youth (18yo & younger)	$27.00
24-hour Access – per member (added to above membership)	$26.00

MISCELLANEOUS

TYPE	FEE
Daily Admission **Youth** (5yo – 18yo) **Adult** **4yo & younger**	 $6.00 $9.00 One (1) free per one paying adult
Group Rate (10 people or more)	$4.00 youth $7.50 adult
Unlimited Fitness Pass (Annual)	$420.00 (member) $750.00 (non-member)
Fitness Punch Card (10 punches)	$40.00 (member) $50.00 (non-member)
Flex & Stretch **Aquasthenics** **Stretch & Strengthen** **Afternoon Aqua**	(member) $20.00/month/class $25.00 10-punch card (non-member) $30.00/month/class $35.00 10-punch card

The City Council does authorize the Director of Parks and Recreation to adjust rates or fees or allow specials to encourage more memberships and activities at the Carroll Recreation Center.

SECTION 2. REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. SEVERABILITY CLAUSE. If any section, provisions of part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed and approved this _____ day of November, 2020

CITY COUNCIL OF THE
CITY OF CARROLL, IOWA

_____

Eric P. Jensen, Mayor

ATTEST:

_____
Laura A. Schaefer, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the _____ day of _____, 2020.

_____
Laura A. Schaefer, City Clerk