City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MPW

FROM: Jack Wardell, Director of Parks and Recreation

DATE: October 7, 2020

SUBJECT: Carroll Recreation Center Fees

- Proposed Carroll Recreation Center Membership Rates Review

The last time memberships were raised was November 2018. As personnel and services, and capital items are steadily increasing memberships should see a moderate increase. Another consideration for the City Council to consider is having Resident and Non-Resident Fees. Non-Resident members would be considered with home addresses outside City of Carroll voting precincts.

Below is the recommendation of the staff.

The current rates are as follows:

YEARLY MEMBERSHIP (updated – 11/01/2018) - Ordinance 114.03

	Current	Resident	Proposed	PAMP
Family	$453.00	Family	$474.00	$39.50
Single Parent	$399.00	Single Parent	$420.00	$35.00
Adult	$228.00	Adult	$240.00	$20.00
College Student	$204.00	College Student	$216.00	$18.00
Youth	$156.00	Youth	$168.00	$14.00
Senior	$204.00	Senior	$216.00	$18.00
Senior Couple	$360.00	Senior Couple	$378.00	$31.50

Non-Resident	Proposed	PAMP
Family	$498.00	$41.50
Single Parent	$441.00	$36.75
Adult	$252.00	$21.00
College Student	$228.00	$19.00
Youth	$180.00	$15.00
Senior	$228.00	$19.00
Senior Couple	$396.00	$33.00

24 Hours Access $10.00/month/person additional to yearly membership

MONTHLY MEMBERSHIP (updated – November 2018)

	Current:	**Resident**	**Proposed:**
Family	$50.00	Family	$52.00
Single Parent	$47.00	Single Parent	$49.00
Adult	$31.00	Adult	$33.00
College Student	$29.00	College Student	$31.00
Youth	$23.00	Youth	$25.00
Senior	$29.00	Senior	$31.00
Senior Couple	$45.00	Senior Couple	$47.00

Non-Resident	**Proposed**
Family	$54.00
Single Parent	$51.00
Adult	$35.00
College Student	$33.00
Youth	$27.00
Senior	$33.00
Senior Couple	$49.00

If new rates are approved the recommendation would be to have rates changed January 1, 2021. This would allow staff time to inform the members of the new rates by mailing out postcards with the new rates.

HISTORY OF RATE INCREASES - REC CENTER

	9/15/1981	9/1/1984	10/1/1987	7/1/1990	7/1/1992	4/1/1996	7/1/1997	12/1/1998	11/8/1999	10/9/2000	10/22/2001	10/23/2002	1/1/2004	1/1/2006	1/1/2008	1/1/2010	1/1/2012
Increase %				5%	10%	5%	5%	10%	10%	5%	5%	5%	5%	5%	5%	5%	5%
Family																	
Annual	144.00	158.00	158.00	166.00	183.00	192.00	201.60	222.00	244.00	256.00	269.00	282.00	296.00	308.00	324.00	340.00	382.00
6-month		104.00	104.00	109.00	120.00	126.00	132.30	146.00	161.00	169.00	177.00	186.00	195.00	203.00	214.00	225.00	253.00
3-month	48.00					75.00	78.75	87.00	96.00	101.00	106.00	111.00	118.00	122.00	128.00	134.00	151.00
Adult																	
Annual	72.00	79.00	79.00	83.00	91.00	96.00	100.80	111.00	122.00	128.00	135.00	142.00	149.00	155.00	163.00	171.00	191.00
6-month		53.00	53.00	56.00	62.00	65.00	68.25	75.00	83.00	87.00	91.00	96.00	101.00	105.00	111.00	117.00	132.00
3-month	24.00					45.00	47.25	52.00	57.00	60.00	63.00	66.00	69.00	72.00	76.00	80.00	90.00
Youth																	
Annual	36.00	40.00	52.00	55.00	61.00	64.00	68.25	75.00	83.00	87.00	91.00	96.00	101.00	105.00	111.00	117.00	132.00
6-month		26.50	35.00	37.00	41.00	43.00	45.15	50.00	55.00	58.00	61.00	64.00	67.00	70.00	74.00	78.00	88.00
3-month	12.00					32.00	33.60	37.00	41.00	43.00	45.00	47.00	49.00	51.00	54.00	57.00	64.00
Senior Citizen																	
Annual	24.00	40.00	52.00	55.00	61.00	86.00	90.30	100.00	110.00	116.00	122.00	128.00	134.00	140.00	147.00	154.00	173.00
6-month			40.00	42.00	46.00	58.00	60.90	67.00	74.00	78.00	82.00	86.00	90.00	94.00	99.00	104.00	117.00
3-month						40.00	42.00	46.00	51.00	54.00	57.00	60.00	63.00	66.00	70.00	74.00	83.00

	2/1/2013	7/1/2016	P.A.M.P	Monthly	11/1/2018	Current P.A.M.P	Monthly
Family	401.00	421.00	35.08	47.50	**$ 453.00**	**$ 37.75**	**$ 50.00**
Single Parent	353.00	371.00	30.91	45.00	**$ 399.00**	**$ 33.25**	**$ 47.00**
Adult	201.00	211.00	17.58	29.00	**$ 228.00**	**$ 19.00**	**$ 31.00**
College	171.00	180.00	15.00	27.00	**$ 204.00**	**$ 17.00**	**$ 29.00**
Youth	139.00	146.00	12.16	21.00	**$ 156.00**	**$ 13.00**	**$ 23.00**
Senior	180.00	189.00	15.75	27.00	**$ 204.00**	**$ 17.00**	**$ 29.00**
S. Couple	319.00	335.00	27.91	43.00	**$ 360.00**	**$ 30.00**	**$ 45.00**