City of Carroll

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MEMO TO: Mike Pogge-Weaver, City Manager MTPW

FROM: Jack Wardell, Director of Parks & Recreation JW

DATE: October 8, 2020

SUBJECT: Carroll Municipal Golf Course Fees

The following information shows the history of number of golf course memberships and revenue vs. expenses for the fiscal years 2000 through 2020.

Year	Members		Revenue	Expenditures	Profit/Loss
2000	799	F.Y. 00	$370,013	$301,428	$ 68,585
2001	604	F.Y. 01	$302,698	$255,468	$ 47,230
2002	453	F.Y. 02	$273,508	$282,518	$ (9,010)
2003	450	F.Y. 03	$218,752	$287,716	$ (68,964)
2004	514	F.Y. 04	$324,184	$328,270	$ (4,086)
2005	531	F.Y. 05	$341,234	$361,560	$ (20,326)
2006	534	F.Y. 06	$365,653	$349,718	$ 15,935
2007	497	F.Y. 07	$350,744	$362,951	$ (12,207)
2008	499	F.Y. 08	$363,795	$424,065	$ (60,270)
2009	446	F.Y. 09	$417,939	$372,701	$ 45,238
2010	410	F.Y. 10	$373,865	$384,970	$ (11,105)
2011	437	F.Y. 11	$443,310	$415,899	$ 27,411
2012	438	F.Y. 12	$422,531	$443,905	$ (21,374)
2013	450	F.Y. 13	$384,353	$396,528	$ (12,175)
2014	453	F.Y. 14	$473,668	$438,191	$ 35,477
2015	449	F.Y. 15	$409,184	$455,244	$ (46,060)
2016	427	F.Y. 16	$434,228	$414,341	$ 19,887
2017	414	F.Y. 17	$417,467	$443,514	$ (26,047)
2018	392	F.Y. 18	$392,479	$441,636	$ (49,157)
2019	379	F.Y. 19	$413,640	$476,265	$ (87,008)
2020	388	F.Y. 20	$378,977	$442,771	$ (63,793)

The last fee increase at the Carroll Municipal Golf Course was March 2016. The following are all proposed increases that will need City Council approval

MEMBERSHIPS

	Current 01/01/201	Proposed 01/01/2021
Family	$781.00	$828.00
Adult	$509.00	$534.00
Senior	$458.00	$480.00
Senior Couple	$703.00	$738.00
Student	$232.00	$228.00

Golfers do have the option of taking advantage of paying for any membership over a twelve month period. If the golfer pays over the twelve months, payments are and would be:

	Current 01/01/2019	Proposed 01/01/2021
Family	$65.08	$69.00
Adult	$42.41	$44.50
Senior	$38.16	$40.00
Senior Couple	$58.58	$61.50
Student	$19.33	$19.00

The current daily rates are also recommended for a slight increase. The following is the recommendation from staff:

GREEN FEES

CURRENT GREEN FEES

	WEEKDAYS	WEEKENDS
9 Holes	$16.50	$19.00
18 Holes	$25.00	$29.00

CURRENT GOLF CART RENTALS

	WEEKDAYS	WEEKENDS
9 Holes	$10.00	$12.50
18 Holes	$20.00	$25.00
Seasonal	$480.00	

CURRENT TRAIL FEES

9 Holes	$5.00
18 Holes	$7.50
Annual	$200.00

PROPOSED GREEN FEES

	WEEKDAYS	WEEKENDS
9 Holes	$17.00	$20.00
18 Holes	$27.50	$32.00

PROPOSED GOLF CART RENTALS – NO CHANGE

	WEEKDAYS	WEEKENDS
9 Holes	$10.00	$12.50
18 Holes	$20.00	$25.00

PROPOSED GOLF CART RENTALS

Seasonal	$495.00

PROPOSED TRAIL FEES – NO CHANGE

9 Holes	$5.00
18 Holes	$7.50
Annual	$200.00