City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Mike Pogge-Weaver, City Manager MTPW

FROM: Laura A. Schaefer, Finance Director/City Clerk las

DATE: January 23, 2019

SUBJECT: FY 20 Budget Proposal
- Outside Agency FY 20 Funding Request – Food Pantry
- Continue FY 20 Budget Discussion

At the January 22, 2019 budget work session, Council heard presentations from Carroll Area Development Corporation, Carroll Chamber of Commerce and Airport Commission for their FY 20 funding requests in which all had requested an increase from the FY 19 funding amount.

The Carroll County Community of Concern Food Pantry has also requested an increase for FY 20 to $10,080. The FY 20 budget proposal includes funding in the amount of $5,450. The FY 19 funding amount was $5,000. A representative from the Food Pantry will be at the Council meeting to discuss the funding request for FY 20.

RECOMMENDATION: Council discussion and direction to staff regarding:
- FY 20 outside agency funding requests
- FY 20 budget changes

1869 Carroll 2019 150 YEARS

Community Of Concern
322 West 3rd Street
Carroll, Iowa 51401
712-792-5150

Roxanne Reinart, Direct

November 29, 2018

To: City Of Carroll
From: Carroll County Community Of Concern Inc.
Subject: Carroll county Community Of Concern Food Pantry

Dear Sirs:

We appreciate the many years of support the city of Carroll to our agency to help us to serve Carroll citizens. While we do receive generous food supplies to provide help to our clients, we also need funding for our rent and administrative expenses. The money we are receive from the city goes to help cover our rent costs.

We are again requesting funding consideration for our agency for the coming fiscal year. This year the Carroll County Community of Concern would like to request the sum of 10,080.00. This Request is the increase we have incurred in our rent since our relocation in 2016. Our lease is up for renewal this upcoming year and hoping for no changes. This has had a big impact on our non profit agency. We have also asked for an increase from The County Board of Supervisors.

The Community Of Concern Food Pantry provides food for any house hold in Carroll County in an emergency situation.

We have attached the information requested about our services. We will be happy to meet in person with the city Council to discuss our budget needs. We Thank you for your consideration of our request and for your kind support in the past years.

Sincerely, Roxie Reinart Director

Roxie Reinart

Summer Parrott Board President

S Parrott

The purpose and objectives of the Carroll County Community Of Concern, Inc. shall be to provide, promote, and coordinate services to the poor, needy, elderly, and disabled of Carroll County, Iowa. This includes but is not limited to 1) food and assistance to qualifying individuals; 2) Disseminate information; 3) educate the public about the needs of the poor, elderly, and disabled; 4) to secure or aid in securing funding to establish or support community services; and 5) to originate programs and activity ideas to better these populations.

Carroll

Community of Concern

322 West 3rd Street Carroll, Iowa 51401

2018 Community of Concern Board of Directors

Executive Board Officers

Summer Parrott, President

Sharon Murray, Vice-President

Jill Woodward, Secretary

Nicole McCarville, Treasurer

Jonathon Pogge-Weaver, Member At Large

Director

Roxanne Reinart

503 E. 2nd Street

Carroll, Iowa 51401

712-292-8383

CommofConcern@Hotmail.com

Hired June 2008

Sharon Murray (2008)

1713 Marcella Heights

Carroll, Iowa 51401

712-792-5035

Smurray1713@q.com

Term expires 2020

Glenn Sturm (2018)

3936 Rolland Ave

Breda, Iowa 51436

712-830-6919

No email

Term expires 2020

Nicolle McCarville (2016)

716 San Salvador

Carroll, Iowa 51401

712-790-4857

Nicole_McCarville@newhopevillage.org

Term expires 2020

Jonathon Pogge-Weaver (2018)

607 Troy Drive

Carroll, Iowa 51401

712-790-3025

JonathonPW@BOTW.com

Term expires 2020

Summer Parrott (2017)
1719 N. Adams St
Carroll, Iowa 51401
712-790-2700
Benandsummer@msn.com
Term expires 2019

Jill Woodward (2009)
209 N. Maple Street
Carroll, Iowa 51401
712-830-6891
Jill_Marie2007@hotmail.com
Term expires 2019

Luanne Kustra (2011)
1819 Highland Drive
Carroll, Iowa 51401
712-790-5244
LKK@stanthonyhospital.org
Term expires 2019

Barbara Janssen (2014)
26035 290th Street
Dedham, Iowa 51440
No email
712-830-2557
Term expires 2020

Judy Beyer (2018)
203 N. Walnut Street
Carroll, Iowa 51401
712-790-4475
Djbeyer53@hotmail.com
Term expires 2020

Susan Uhl (2018)
112 Kevin Avenue
Carroll, Iowa 51401
641-629-0451
SAUhl@Pella.com
Term expires 2020

	Budget 12/31/2018
301 Individual Contributions	$16,000.00
302 Organization Contributions	$16,000.00
308 United Way	$5,500.00
309 County	$5,000.00
310 State Contract	$4,203.00
311 City Support	$3,000.00
312 Grants-Private	$2,000.00
313 Event Income	$-
331 Investment Income	$1,550.00
Total Income	$53,253.00
401 Purchased Foods	$3,000.00
402 Food Bank of Iowa	$400.00
411 Salaries	$22,020.00
412 Payroll Taxes	$1,685.00
Health Insurance	$2,712.00
414 Contract Labor	$1,000.00
421 Equipment	$1,000.00
422 Special Projects	$2,000.00
435 Insurance	$1,825.00
441 maintenance & repairs	$1,800.00
444 Miscellaneous	$500.00
451 Office Supplies	$1,500.00
453 Postage	$500.00
Printing & Publications	$200.00
465 Rent	$11,000.00
471 Travel	$500.00
475 Utilities	$4,600.00
Total Expenses	$56,242.00
Net Income (Loss)	$(2,989.00)
	-5.61%

Community of Concern
2019 Budget

		Budget 12/31/2019
301	Individual Contributions	$ 16,000.00
302	Organization Contributions	$ 16,000.00
308	United Way	$ 3,750.00
309	County	$ 3,000.00
310	State Contract	$ 4,203.00
311	City Support	$ 5,000.00
312	Grants-Private	$ 2,500.00
331	Investment Income	$ 1,000.00
	Total Income	$ 51,453.00
401	Purchased Foods	$ 2,500.00
411	Salaries	$ 22,680.00
412	Payroll Taxes	$ 1,735.55
	Health Insurance	$ 2,793.00
414	Contract Labor	$ 1,000.00
421	Equipment	$ 1,000.00
422	Special Projects	$ 2,500.00
435	Insurance	$ 1,600.00
441	maintenance & repairs	$ 1,000.00
444	Miscellaneous	$ 500.00
451	Office Supplies	$ 500.00
453	Postage	$ 500.00
	Printing & Publications	$ 350.00
465	Rent	$ 12,000.00
471	Travel	$ 200.00
475	Utilities	$ 6,000.00
	Total Expenses	$ 56,858.55
	Net Income (Loss)	$ (5,405.55)
		-10.51%

Community Of Concern
322 West 3rd Street
Carroll, Iowa 51401
712-792-5150

Roxanne Reinart, Direct

Description of services:
The Carroll Community Of Concern Food Panty was established in August Of 1981. With the generous help of local churches, schools, groups, businesses, and individuals, and city and county funding sources, over the last 37 years we have been able to provide assistance and food to to thousands of Carroll County residents in need.

We serve Carroll county residents. Since we are a private, non for profit agency, we do not need to follow income guidelines to provide help to persons in emergency or critical need. Our services are meant to help people whom other agencies may not be able to help. We do not let anyone truly in need go hungry. We provide a balanced meal when we provide food for families. We are able to provide meat, bread, produce, some fruit, canned and packaged foods.

More than half of our budget is provided by local community support and the rrest with the help from Carroll United Way, Carroll County Board Of Supervisors, and we have a Small state Volunteer Contract. We have also applied for grants to be able to purchase refrigerates and freezers and other necessary items fort he food pantry.

Referrals are received by others. We are seeing people we have not seen previous and more working families. Our Office hours are Monday Through Friday 8 a.m. through 11:30 a.m. And by appt.

In 2017 we served 884 families which represented 2726 people. As og the end of Oct. we have served 830 households. Some of the households we are seeing would fall between the cracks as they would not qualify for any other government program. The average food call is valued around 295.00, so the total value of food assistance provided by our agency in 2017 was 260,780.00.

There is a true need to help the working poor in Carroll County for those that would otherwise have no other place to go in time of need. We appreciate your help in continuing to serve these people.

Thank you for you consideration

Roxanne Reinart