FY 2022 City Council Budget Workshop Schedule (Updated: January 19, 2021)

January 18, 2021 - Completed

- Introduction and Overview
  - Tabs A & B
- Review of G.O. Bonding Options related to Street Improvements and Rec Center
  - GO Bonding Options prepared by PFM, Tab D & Tab T
- Police Department
  - Tab E (pages 34-36), Tab F (pages 81-82; 86-87) & Tab S (pages 177-180)
- ~~Outside Agencies – Staff Review, no outside agency presentation~~

January 20, 2021

- Public Works
  - Tab E (pages 40-41, 65-66, 68-70, 73-80), Tab G (pages 88-91, 94-95), Tab J (page 120), Tab L (page 130), Tab O, Tab Q (page 156), Tab U (pages 196-201, 206-208), Tab W, Tab X & Tab Y
- Fire Department
  - Tab E (pages 37-38) & Tab F (pages 83-84)
- Building Department
  - Tab E (page 39) & Tab F (page 85)
- Library
  - Tab E (pages 43-44), Tab I (pages 102-103) & Tab S (pages 175-176)
- Outside Agencies – Staff Review, no outside agency presentation
  - Tab E (page 42), Tab G (page 92-Airport), Tab H, Tab I (page 104), Tab J (page 117-CADC and page 118 – Housing Trust), Tab M (page 140-Chamber), & Tab U (page 192-195-Airport Capital Projects)

January 27, 2021

- Parks and Recreation
  - Tab E (pages 45-56, 63, 71), Tab I (pages 105-116), Tab M (pages 138-139), Tab Q (pages 157-158), Tab S (pages 173-174), Tab U (pages 202-205), & Tab V
- Admin
  - Tab E (pages 57-62), Tab K, Tab L
- Other Areas
  - Tab E (pages 57, 63, 64, 67, 72), Tab G (page 93), Tab J (pages 118-121), Tab M, Tab N, Tab P, Tab Q, Tab R, Tab U (pages 189-191 and 209-213), Tab Z & Review Tab C
- ~~Review of G.O. Bonding Options, if needed~~