City of Carroll

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MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager

DATE: October 8, 2020

SUBJECT: Handouts for the October 15, 2020 goal setting session

Attached to this memo and available on-line (at https://www.cityofcarroll.com/Goal-Setting-Documents) are items meant to assist the City Council during the upcoming goal setting session on October 15, 2020, including:

- 2019/2020 Goal Setting Session Information
- 2019/2020 Goal Setting Work Plan
- 2018/2019 Goal Setting Session Information
- Local Option Sales Tax Collections – as of June 30, 2020
- Hotel/Motel – as of June 30, 2020
- Fiscal Year 2019/2020 Ending Balances
- Fiscal Year 2020/2021 5-year Capital Improvement Plan
- 2014 Key Citizen Survey Questions
- 2019 Citizen Survey
- 2020/2021 Budget Charts
- Bolton and Mink Union Pacific Railroad Quiet Zone Investigation – April 28, 2014
- PFM Bonding Scenario - Base with No Rec Center Project
- PFM Bonding Scenario - With Rec Center Project