Estimated Budget Cost for
Rental Housing/Code Enforcement/Sidewalk Inspection Program

Expenses

Salary	$ 62,351.22	(Assume hire at the Building Inspector level)
FICA	$ 4,769.87	
IPERS	$ 5,885.96	
Health Ins (Family)	$ 10,606.68	
Employee Cost	$ 83,613.73	
Travel Reimbursement	$ 2,200.00	
Misc Costs - Training etc.	$ 10,000.00	($10,000 first year, $2,500 year 2 and beyond)
Total	$ 95,813.73	

Revenue

Rental Inspection Fees	
Number of Rental Units per City water records	582
Number of Rental Units per US Census	1358
Assume all per water records and 25% of US Census units	776
Annually inspect 1/3 of all units	259
$100 inspection fee per unit	$ 25,900.00
20% required $50 reinspection	$ 2,590.00
Potential Revenue	$ 28,490.00
Net Cost	$ 67,323.73
Required increase in levy rates	0.131185