City of Carroll

112 E. 5th Street Carroll, Iowa 51401-2799 (712) 792-1000 FAX: (712) 792-0139

MEMO TO: Honorable Mayor and City Council Members

FROM: Mike Pogge-Weaver, City Manager MJP-CO

DATE: November 29, 2018

SUBJECT: Handouts for the December 4, 2018 goal setting session

Attached to this memo you will find the following items meant to assist the City Council during the upcoming goal setting session on December 4, 2018:

- December 14, 2017 goal setting final report
- February 22, 2018 work plan for the 2017-2018 annual planning session
- LOST and Hotel/Motel Tax Collections as of October 31, 2018
- Ending FY 2019 fund balance report
- City Levy and Consolidated Levy comparisons to peer cities.
- FY 2019 CIP
- Projected future cost for City Building Projects
- Update bonding scenarios for the Public Works project, Fire Truck, and Rec Center improvements
- Estimated Budget Cost for Rental Housing/Code Enforcement/Sidewalk Inspection Program
- Capital Funding request from Miracle League
- Copy of the Union Pacific Railroad Quiet Zone Investigation completed by Bolton & Menk, Inc. in April of 2014