Projected future cost for City Building Projects

Including original estimate of probable costs

Rec Center

	Pool [1]	Locker Rooms [2]	East Side Addition [3]	All Rec Center Projects
FY 2015			$ 1,536,600	
FY 2016	$ 5,025,408	$ 840,000	$ 1,614,000	$ 7,479,408
FY 2017	$ 5,277,000	$ 882,000	$ 1,695,000	$ 7,854,000
FY 2018	$ 5,541,000	$ 927,000	$ 1,780,000	$ 8,248,000
FY 2019	$ 5,819,000	$ 974,000	$ 1,869,000	$ 8,662,000
FY 2020	$ 6,110,000	$ 1,023,000	$ 1,963,000	$ 9,096,000
FY 2021	$ 6,416,000	$ 1,075,000	$ 2,062,000	$ 9,553,000
FY 2022	$ 6,737,000	$ 1,129,000	$ 2,166,000	$ 10,032,000
FY 2023	$ 7,074,000	$ 1,186,000	$ 2,275,000	$ 10,535,000
FY 2024	$ 7,428,000	$ 1,246,000	$ 2,389,000	$ 11,063,000
FY 2025	$ 7,800,000	$ 1,309,000	$ 2,509,000	$ 11,618,000
FY 2026	$ 8,190,000	$ 1,375,000	$ 2,635,000	$ 12,200,000
FY 2027	$ 8,600,000	$ 1,444,000	$ 2,767,000	$ 12,811,000
FY 2028	$ 9,030,000	$ 1,517,000	$ 2,906,000	$ 13,453,000
FY 2029	$ 9,482,000	$ 1,593,000	$ 3,052,000	$ 14,127,000

Notes:

[1] Based on February 2016 cost estimate from Waters Edge

[2] Based on Verbal estimate in February 2016 from FEH

[3] Based on July 2015 cost estimate from FEH

Future years are based on a 5% annual construction inflation.

Street Maintenance Building

	Street Maintenance	Aggregate Bins	Cold Storage	Full Street Maint. Project
FY 2016	$ 3,924,957	$ 145,000	$ 216,000	$ 4,285,957
FY 2017	$ 4,122,000	$ 153,000	$ 227,000	$ 4,502,000
FY 2018	$ 4,329,000	$ 161,000	$ 239,000	$ 4,729,000
FY 2019	$ 4,546,000	$ 170,000	$ 251,000	$ 4,967,000
FY 2020	$ 4,774,000	$ 179,000	$ 264,000	$ 5,217,000
FY 2021	$ 5,013,000	$ 188,000	$ 278,000	$ 5,479,000
FY 2022	$ 5,264,000	$ 198,000	$ 292,000	$ 5,754,000

Notes: Based on May 2016 cost estimate from FEH. Future years are based on a 5% annual construction inflation.